



Monthly Projects Report February 2010

Address comments related to projects to:

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Project: Center City Redevelopment Project (Town Common Master Plan)
CIP Project No: Community Development CIP No. 3
Capital Budget No:

Project Manager: Lamarco M. Morrison

Project Description: This project consists of the development of a master plan for Town Common. This is a joint venture project with Community Development.

Funding/Budget:

Bonds	\$50,000
Project Expenditures	\$0.00
Encumbrances	\$0.00
Current Balance	\$0.00

Project Schedule:

Receive Proposals:	July 2009
Select Designer:	September 2009
Approve Contract:	October 2009
Complete Master Plan	May 2010

Significant accomplishments this period:

- ColeJenest & Stone, PA presented the final conceptual plan to the public at the Redevelopment Commission meeting.
- A conference meeting with City staff from Recreation and Parks, Community Development and staff from ColeJenest & Stone, PA was held on February 11th to discuss the final master plan.

Significant accomplishments planned for next period:

- ColeJenest & Stone will submit the 50% master plan to the City for review and comments.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

Project: Drew Steele Center
CIP Project No: 7
Capital Budget: 010-9500-403.78-83

Project Manager: Lamarco M. Morrison

Project Description: The project consists of the renovation and conversion of the Elm Street Gym to the Drew Steel Center; renovations include building expansion and site improvements.

Funding/Budget:

Private Donations	\$500,000
Project Expenditures	\$0.00
Current Balance	\$500,000

Project Schedule:

Design Phase:	January 2009
Bidding Phase I:	July 2009
Construction Phase I:	August 2009
Project Closeout	
Phase I:	May 2010

Significant accomplishments this period:

- Recreation and Parks submitted the PARTF grant application to the State for consideration of the project.

Significant accomplishments planned for next period:

- Recreation and Parks will submit the PARTF grant application to the State.

Project: **Playground Equipment Renovation and Replacement**
CIP Project No: **9**
Capital Budget No: **010-9500-403.75-69**

Project Manager: Lamarco Morrison

Project Description: The Playground Equipment Renovations and Replacement project consists of the replacement of playground equipment and surfacing and various parks.

Funding/Budget:

General Fund	\$85,348
Project Expenditures	\$0.00
Encumbrances	\$91.50
Current Balance	\$85,256.50

Project Schedule: The project schedule has not been determined.

Significant accomplishments this period:

- Recreation and Parks have drafted the scope and preliminary specifications to be submitted to playground vendors.
- Recreation and Parks held a site meeting with playground vendors in preparation for an RFP for services.

Significant accomplishments planned for next period:

- Playground equipment renovations will be selected, and a request for bids will be submitted to vendors.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

Project: **Gymnasium HVAC System (GAFC / Eppes Recreation Center)**
CIP Project No: **11**
Capital Budget No: **010-9500-403.75-07**

Project Manager: Lamarco M. Morrison

Project Description: The project consists of gym HVAC installation at two sites – Greenville Aquatics and Fitness Center and Eppes Recreation Center.

Funding/Budget:

Capital Reserve	\$534,018
Project Expenditures	\$25,449.04
Encumbrances	\$19,200
Current Balance	\$489,368.96

Project Schedule:

Submit RFQ:	January 2009
Receive Submittals:	February 2009
Contracting (Design):	April 2009
Design Phase:	June 2009
Bidding:	September 2009
Construction:	October 2009
Project Closeout:	May 2010

Significant accomplishments this period:

- Stanford White Inc. submitted final construction documents to the City for Recreation and Parks final review and approvals; plans were also submitted to Inspections for permitting.
- A pre-bid meeting was held at Eppes Recreation Center. All of the potential bidders were prequalified by Recreation and Parks.
- Bids for the window replacement and asbestos abatement were accepted by Recreation and Parks; work on both of the projects will begin in March.

Significant accomplishments planned for next period:

- Recreation and Parks will accept bids for the Electrical Renovations and Gymnasium HVAC at Eppes Recreation Center.
- Staff will solicit bids for the door replacements in the Eppes Gymnasium.
- Stanford White, Inc. will submit final construction documents for the GAFC HVAC project for City review.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

- Testing has revealed that there is asbestos on the existing steam pipes, and in the window framing; the removal of this material will likely increase the cost of construction which will affect the contingency budget.