

8.18.16 City Council Meeting

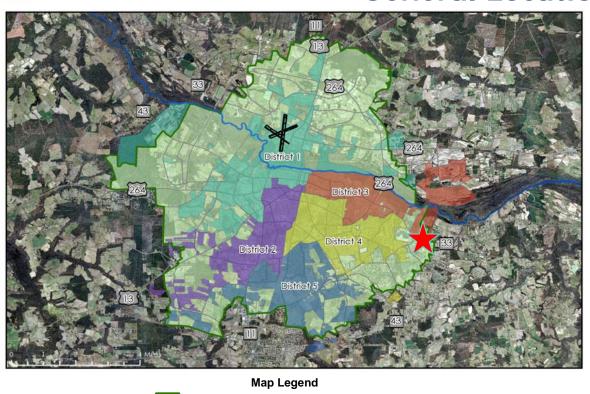


Item 2: **Public Hearings**

Ordinance to annex Parkside Bluffs, Section 2, Phase 1 involving 2.804 acres located near the northeast corner of the intersection of East 10th Street and Parkside Drive



General Location Map





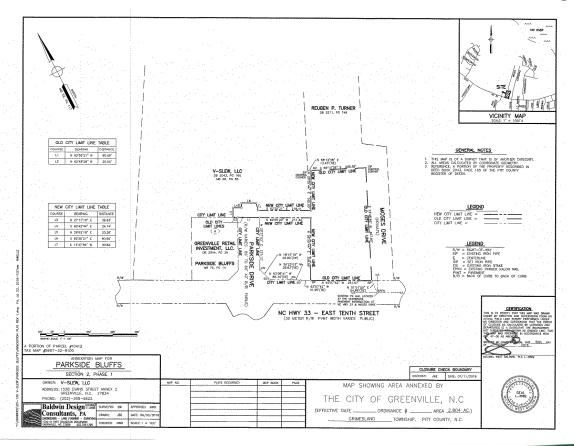


Aerial Map 2012





Survey





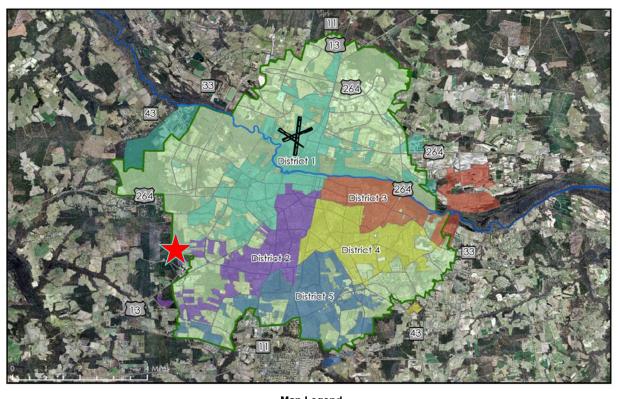
Item 3:

Public Hearings

Ordinance to annex Teakwood Green, Phase II involving 9.37 acres located at the termini of Presidio Lane and Teakwood Drive



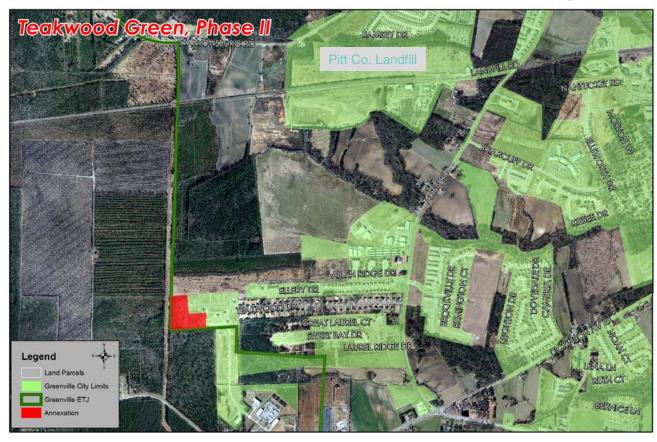
General Location Map





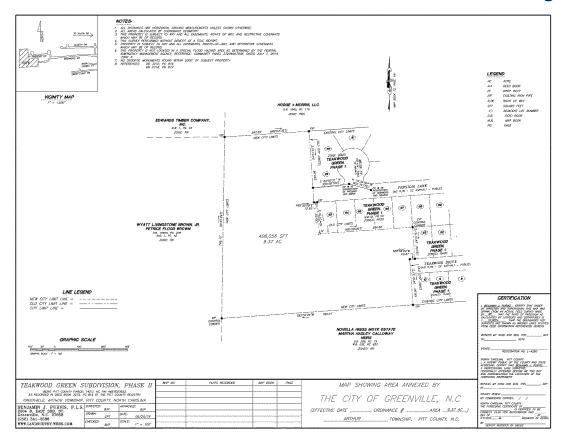


Aerial Map 2012





Survey



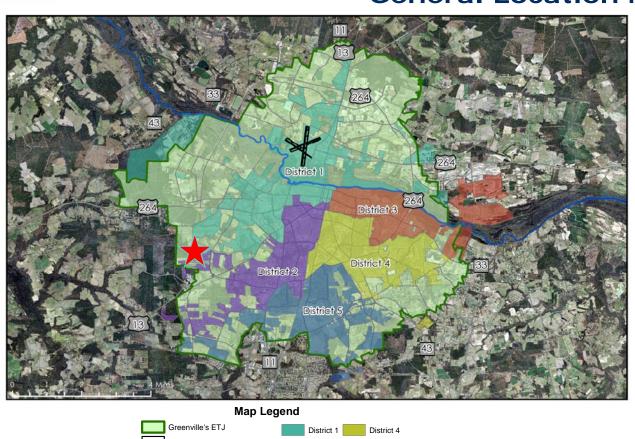


Item 4: Public Hearings

Ordinance to annex Woodridge Corporate Park, Portion of Phase 2 involving 20.00 acres located at the current terminus of Woodridge Park Road



General Location Map





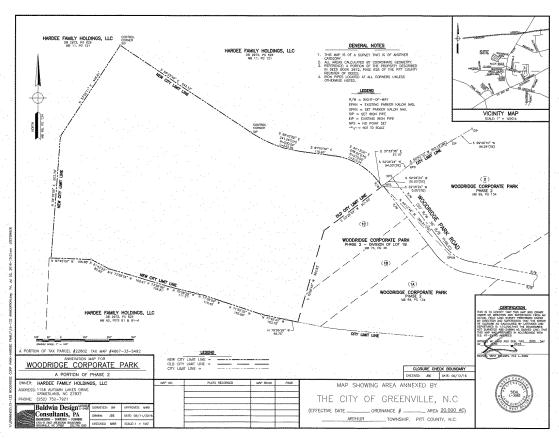


Aerial Map 2012





Survey



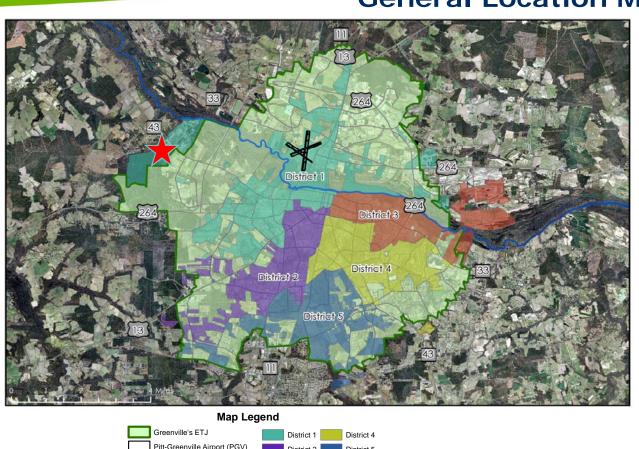


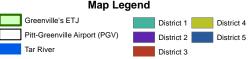
Item 5: **Public Hearings**

Ordinance requested by Greenville Utilities Commission to rezone 83.15 acres located at the southwestern corner of the intersection of Martin Luther King, Jr. Highway and NC Highway 43 from RA20 (Residential-Agricultural) to CH (Heavy Commercial)



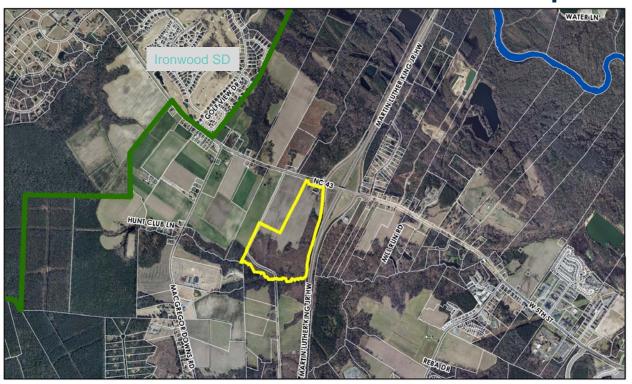
General Location Map







Aerial Map 2012

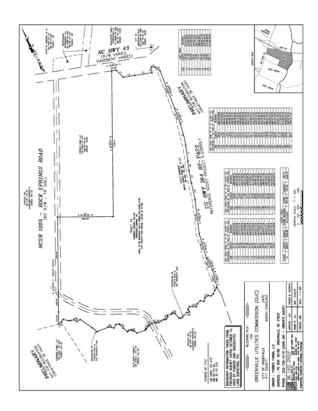


Map Legend





Survey





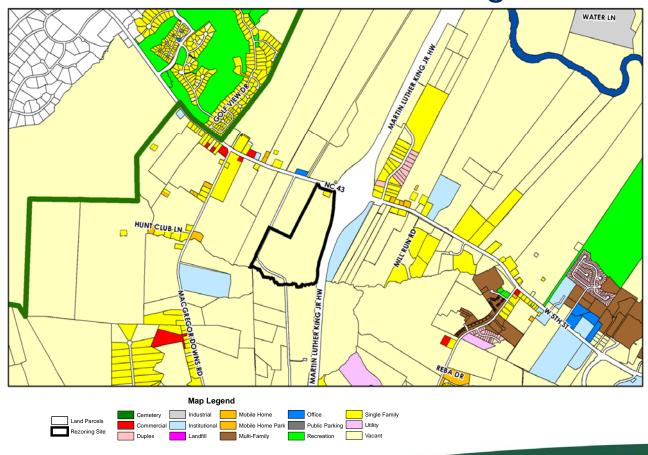
NC HWY 43



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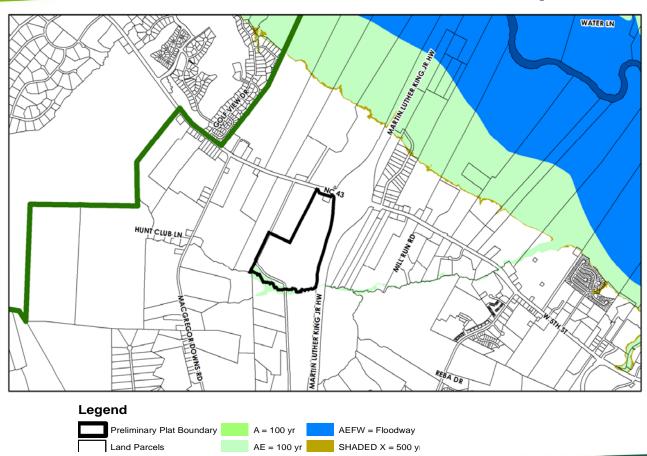


Existing Land Use



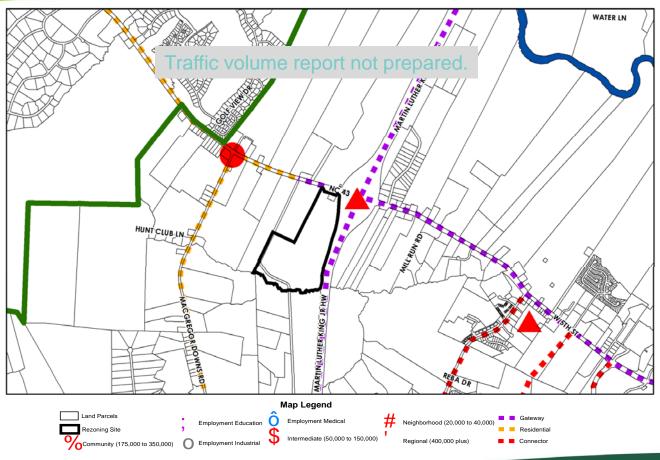


Floodplain Map



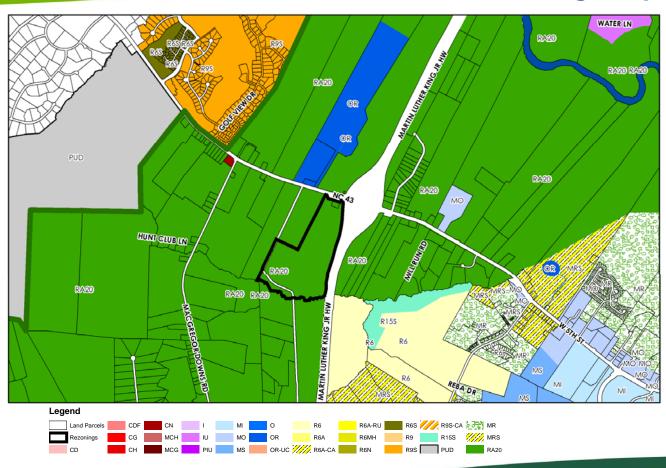


Corridor and Focus Area



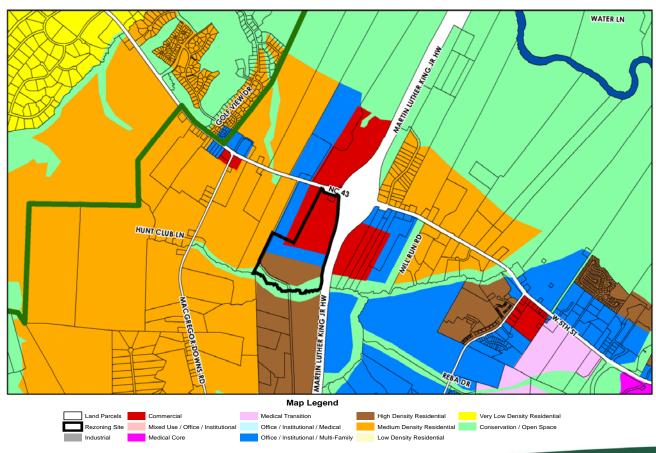


Zoning Map



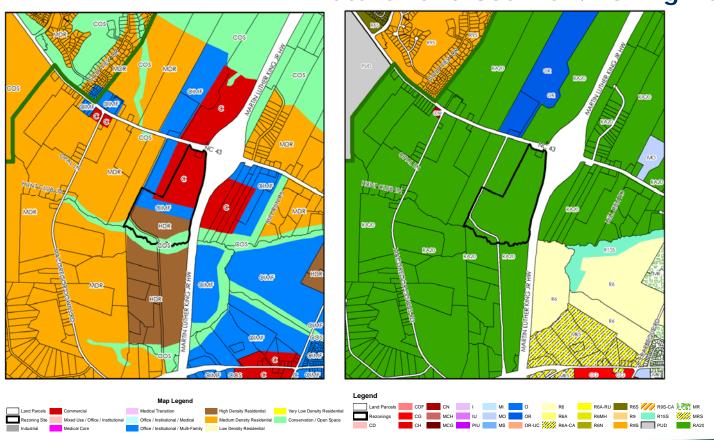


Future Land Use Plan Map





Future Land Use Plan/Zoning Maps



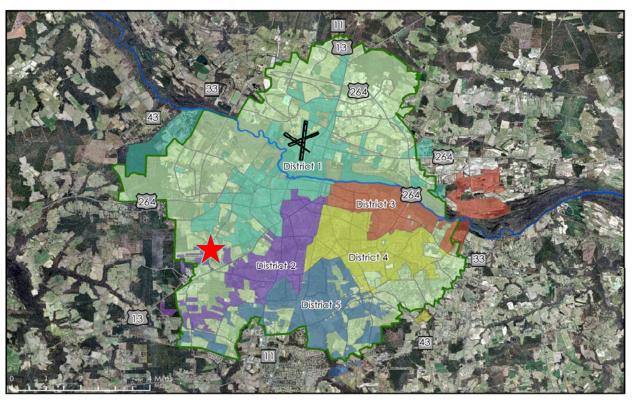


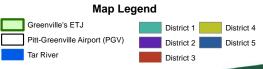
Item 6: **Public Hearings**

Ordinance requested by Happy Trails Farms, LLC to amend the Future Land Use Plan Map from office/institutional/multi-family (OIMF) and conservation/open space (COS) categories to a commercial (C) category containing 15.13+/- acres to amend the Horizons: Greenville's Community Plan Focus Area (or commercial node) Map designation for the property located near the southwestern corner of the intersection of Allen Road and Landfill Road from a "Neighborhood Focus Area" to a "Regional Focus Area"



General Location Map







Aerial Map 2012

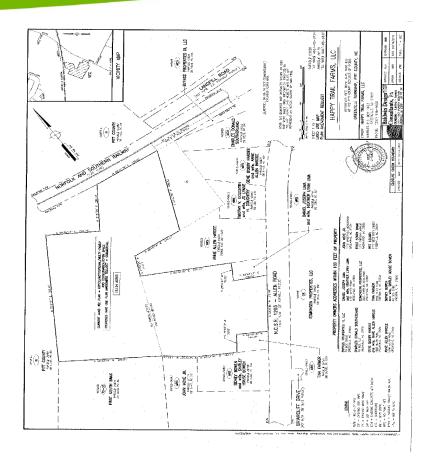


Map Legend

Land Parcels Rezoning Site



Survey





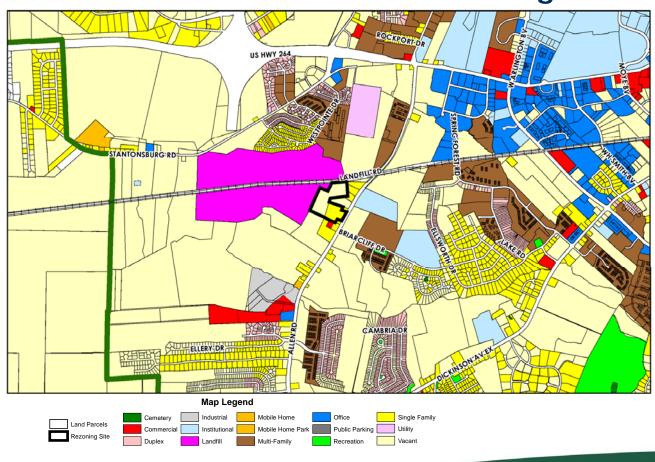
Allen Road



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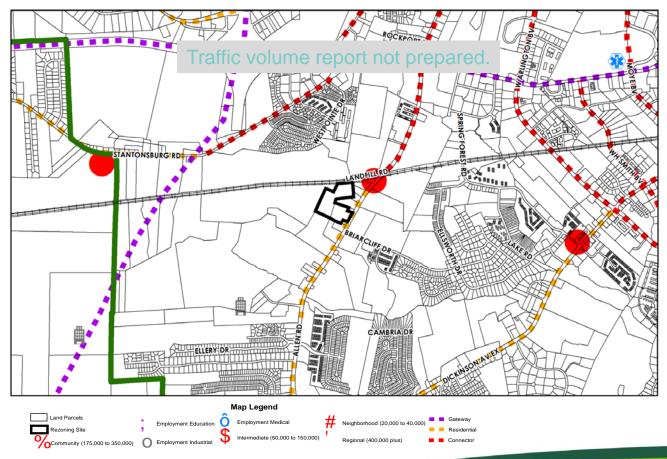


Existing Land Use



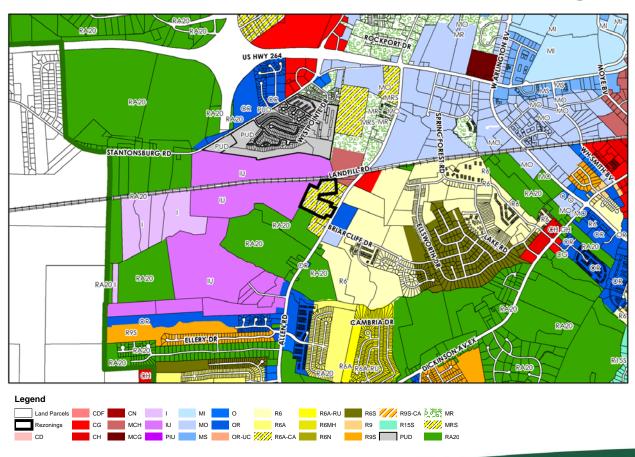


Corridor and Focus Area



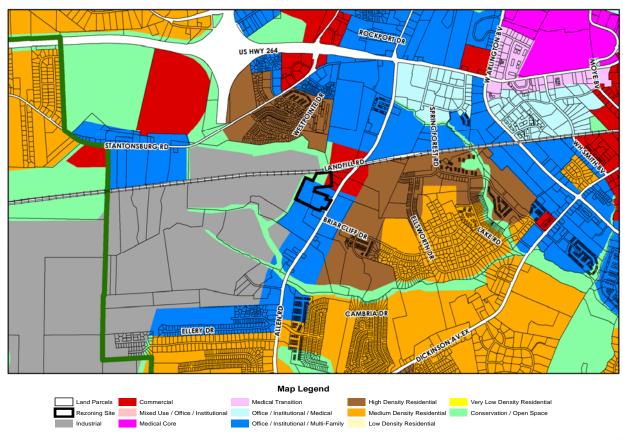


Zoning Map



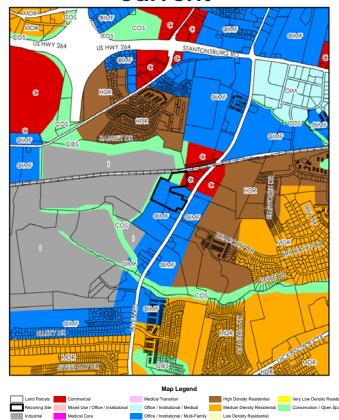


Future Land Use Plan Map

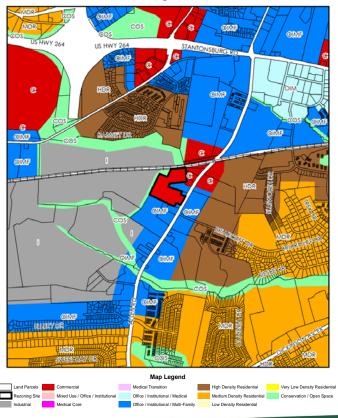




Current



Future Land Use Plan Map Proposed





"Compatible with the comprehensive plan" if:

- Determined by Planning and Zoning Commission and City Council to be necessary as a result of changed conditions, in the local development pattern, street system, environment, or other major feature or plan which, impacts the site in a manner or to a degree not previously anticipated at the time of adoption of the current Future Land Use Plan Map; and
- Location support the intent and objective of the current FLUPM, Focus Area Map, and Transportation Corridor Map and other contextual considerations of the comprehensive plan; and
- Resulting anticipated land use is properly located with respect to existing and future adjoining and area uses and the proposed change is not anticipated to cause undue negative impacts on localized traffic, the natural environment or existing and future neighborhoods and businesses within and in proximity to the area of proposed amendment; and
- Amendment is anticipated to result in a desirable and sustainable land use pattern to an equal or greater degree than existed under the previous plan recommendation.



Item 7: **Public Hearings**

Ordinance to amend the Subdivision Ordinance by adding advertisement requirements for preliminary plat reviews by the Planning and Zoning Commission



This text amendment application proposes to amend Title 9, Chapter 5, Article B, Section 9-5-46, by adding an advertisement requirement as follows:



(b). Before final action is taken by the Planning and Zoning Commission on a preliminary plat, notice that the preliminary plat will be reviewed at a meeting shall be published. The notice shall be given once a week for two successive weeks in a newspaper having general circulation in the area. The notice shall be published the first time not less than 8 days nor more than 25 days before the date of the meeting. In computing such period the day of publication is not to be included but the day of the meeting is to be included.



The proposed Subdivision Ordinance Text Amendment is in compliance with <u>Horizons:</u> <u>Greenville's Community Plan 2004</u>. Section 4 – Implementation Element, Administration:

Objective 1

Establish effective citizen/public participation in the Greenville planning process.

Strategy 1(a)

Advertise all meetings of the Greenville Planning and Zoning Commission and Board of Adjustment through newspaper advertisements and public service announcements.



Planning and Zoning Commission Recommendation, 7/19/16:

The Planning and Zoning Commission unanimously approved a motion to recommend approval of the proposed text amendment.



Item 9: **Public Hearings**

Resolution requesting the Greenville Urban Area Metropolitan Planning Organization (MPO) to modify the Comprehensive Transportation Plan (CTP) Highway Map



CTP = Comprehensive Transportation Plan

Replaces what was previously known as the "Thoroughfare Plan".

Long-range vision for transportation facilities.

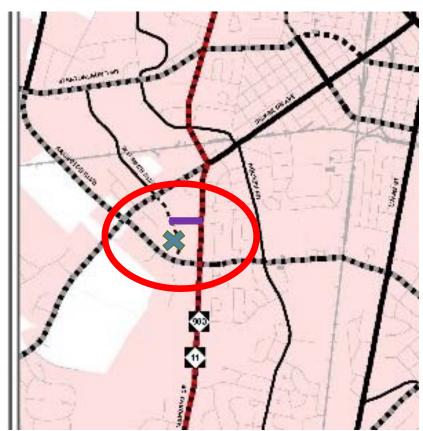
Council to consider requesting the MPO to amend the CTP Highway Map for the following 8 changes:



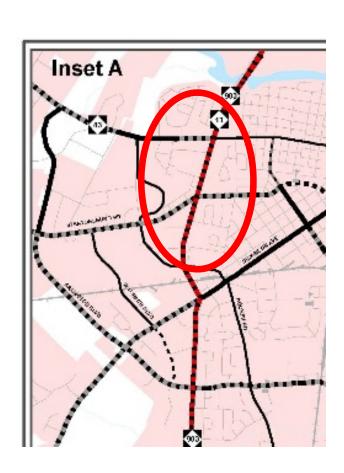
W.H. Smith Blvd.



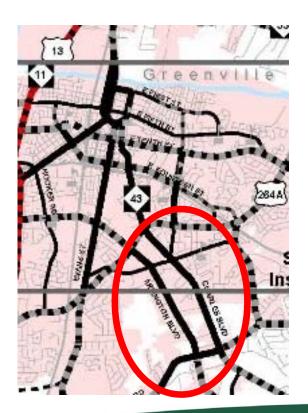
1. WH Smith realignment



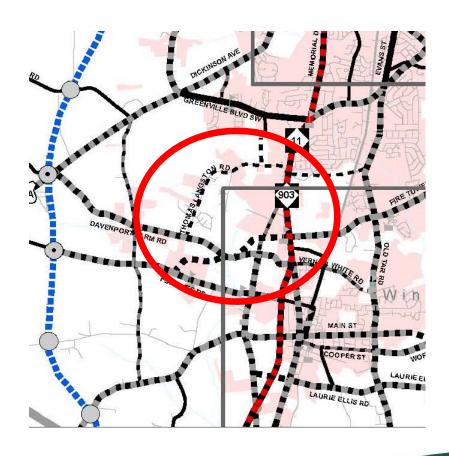




2. Arlington + 3. Charles Blvd

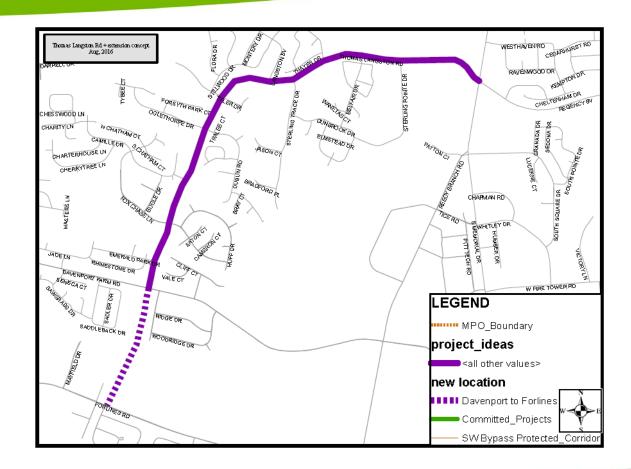




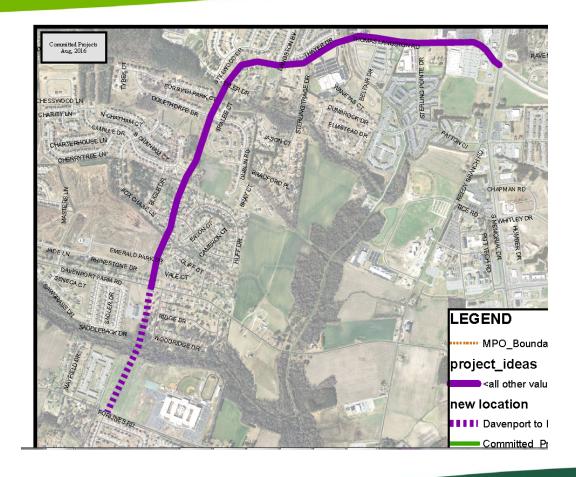


4. Thomas Langston Rd

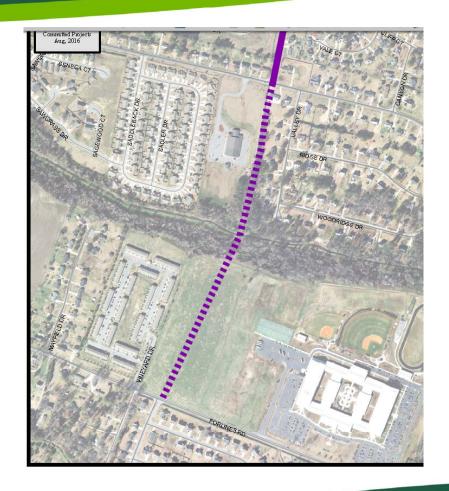






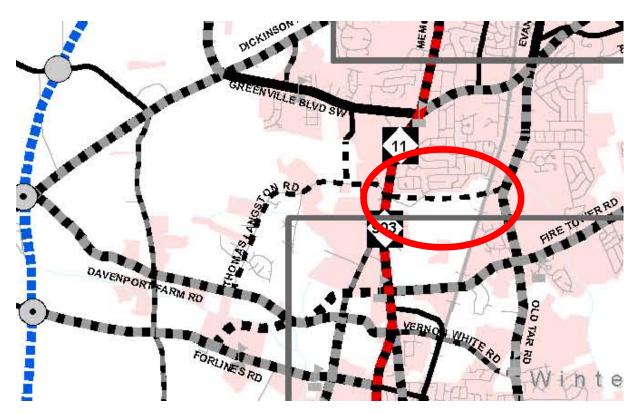






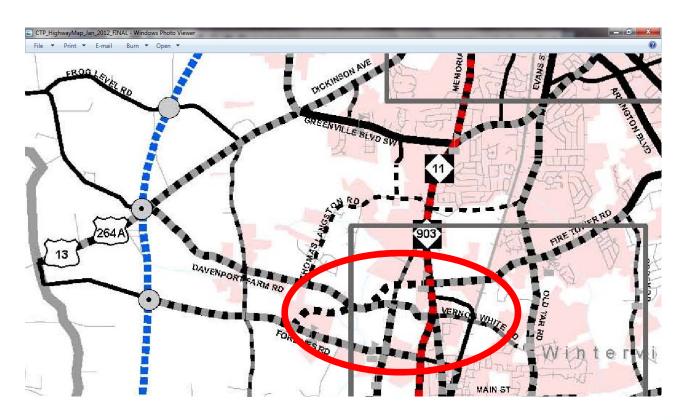


5. Regency Blvd

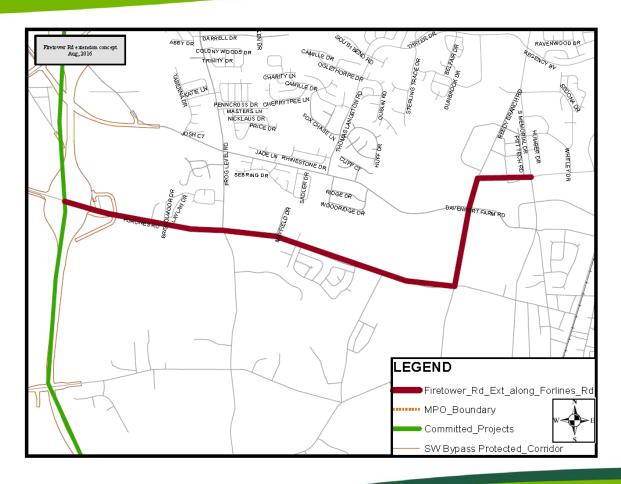




6. Firetower Rd extension

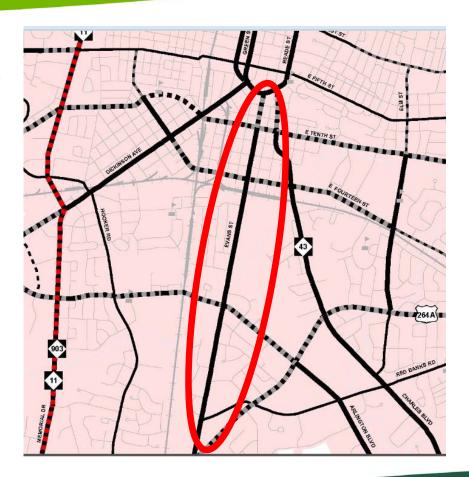






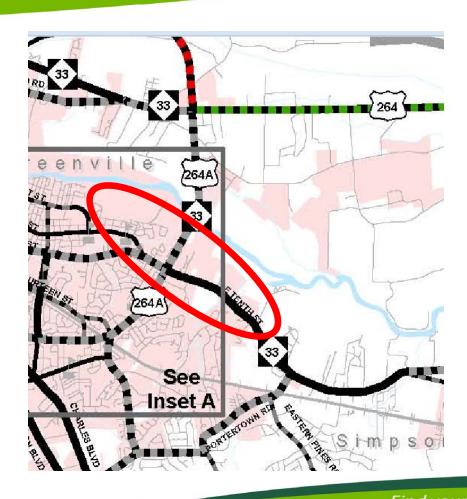


7. Evans St





8. NC 33





Item 10:

Presentation of the Citywide Streetlight Conversion to LED and Relationship to Crime Statistics



Presentation Outline:

- Background Information
- Cost Structure
- Previous Upgrades (since 2012)
- Upgrades in CRIA locations
- Pre/Post Crime Statistics in CRIA areas
- New LED conversions
- New LED installations



Background Information:

- Streetlights located within ROW of City and State Roads and at City owned facilities.
- Approximately 7,000 street lights
- Operating Budget = \$1.56M
- Capital Budget = \$0.25M
- FY17 Allocation \$1.81M



<u>Cost Structure:</u> Streetlights on City and State (and City facilities) roads are funded by City and GUC

CITY

Identifies Locations & Type

Responsible for 100% capital costs for new streetlight installation

Responsible for 50% operating costs



<u>Cost Structure:</u> Streetlights on City and State (and City facilities) roads are funded by City and GUC

GUC

Installs and Maintains Streetlights

Develops Cost Structure

Reimburses City 50% on Operating costs



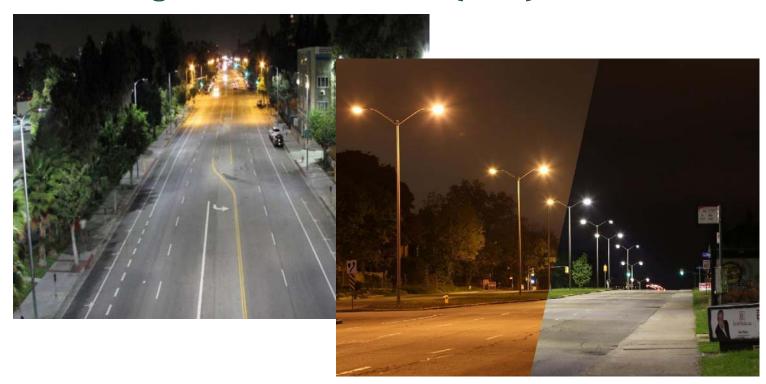
Cost Structure:

Light Type	Number of Lights	Unit Cost per Month	Annual Cost
250W Sodium	1384	\$18.59	\$308,742.72
250W Mercury	332	\$15.07	\$60,038.88
175W Mercury	1143	\$11.36	\$155,813.76
150W Sodium	3574	\$14.03	\$601,718.64
70W LED	143	\$23.08	\$39,605.28
110W LED	1	\$19.34	\$232.08
150W LED	389	\$21.25	\$99,195.00
210W LED	0	\$29.89	\$0.00
TOTAL	6966		

Rates above reflect GUC approved rates that went into effect July 1, 2016.



High Pressure Sodium(HPS) vs LED





Previous Upgrades:

2012 – 2014: Main Priority - CRIA HotSpot zones (Increase output of HPS)

2013 - Streetlight Ordinance revised to standardize with LED retrofits/installations

2014 – First LED installations in City

2014 – 2016: CRIA and Pedestrian Safety/Traffic Volume (Convert to LED)



PREVIOUS UPGRADES: (2012 – 2014) TO 250W HPS CRIA, HotSpot and Other Lighting Upgrades Location **Date Upgrades** New Hop Tyson Road Area 2012 12 Kristin & Peed Drive Areas 2013 6 56 2013 Sedgefield/Concord Dr. Area 12 2013 Mosley Dr. Area 1 19 Westpointe Area 2013 2 48 2013 W. 5th St. (Moye – Arlington) 7 **Greenfield Terrace** 2014 43 Norris & Perkins Streets 2014 10 202 Total 250W HPS (LED not yet available) 212



PREVIOUS UPGRADES: LED CONVERSIONS 2014 - 2016

Date	Location	New	Upgrades	
2014	PP1 Area (West TRUNA)	5	30	
2014	Merry Lane & Arlington	7	4	
2015	TRUNA/Glen Arthur Area		155	
2015	4th Street Grid		10	
2015	West Greenville		85	
2016	E 5th Street		43	
2016	E 10th Street	2	29	
Total Notable Additions/Conv.			370	
Miscellaneou	Miscellaneous Conversions		163	
Total LED's	Installed to Date		533	

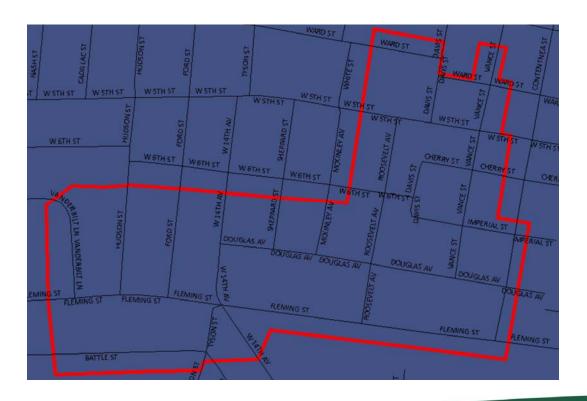


Upgrades in CRIA Locations - 2015





PRE/POST W. GREENVILLE AREA A LED LIGHTING





PRE/POST W. GREENVILLE AREA A LED LIGHTING

LED Lighting Area A: Ward St to Battle St					
Time Period	A (1/1/15-6/30/15)	B (7/1/15-12/31/15)	C (1/1/16-6/30/16)	B to C % Change	A to C % Change
Violent Crimes	10	5	3	-40%	-70%
Property Crimes	10	6	4	-33%	-60%
Total Part 1	20	11	7	-36%	-65%
Shots Fired Calls	8	5	4	-20%	-50%
Suspicious Calls	146	75	59	-21%	-60%



EAST 5TH STREET/UNIVERSITY AREA LED INSTALLED 2015



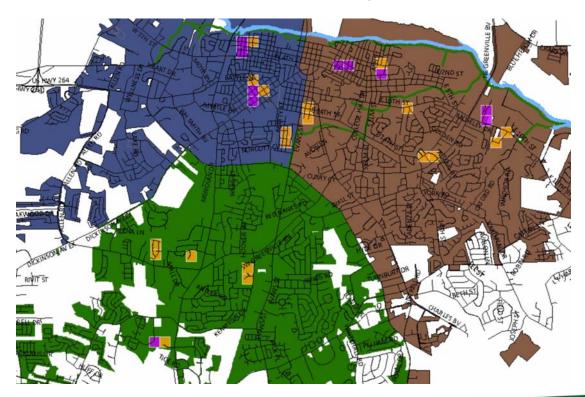


PRE/POST EAST 5th ST. LED UPGRADE LIGHTING RESULTS

E. 5 TH ST. LED LIGHTING: READE CIR. TO S. ELM ST.					
Time Period	A (1/1/15- 6/30/15)	B (7/1/15- 12/31/15)	C (1/1/16- 6/30/16)	B to C % Change	A to C % Change
Violent Crimes	2	3	1	-66%	-50%
Property Crimes	6	4	6	Up 2	0%
Total Part 1	8	7	7	0%	-13%
Shots Fired Calls	3	6	1	-83%	-66%
Suspicious Calls	10	24	16	-33%	60%



New LED Conversions: July 2016 CRIA Locations







HIGGS NEIGHBORHOOD

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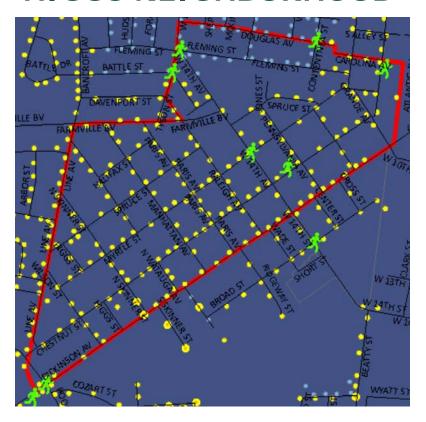


HIGGS NEIGHBORHOOD

- Main Crime Types (Jan. Jun. 2016):
 - Violent: Assaults and Robbery Property: Burglary
- Main Calls for Service:
 - Suspicious activity and Disturbances
- Current Lighting:
 - 2 Previous SV250 Upgrades
 - 29 Existing LEDs
 - 132 LED Upgrades
- Pedestrian Crashes:
 - 7 non-fatal (2013-2015)
- Fatal Vehicle Crashes: None



HIGGS NEIGHBORHOOD



Legend

- LED Upgrade
- Existing LED
- SV250 Previous Upgrade
- Nehicle Crash Fatality
- 📌 Pedestrian Fatality
 - Non-Fatal Pedestrian Crash

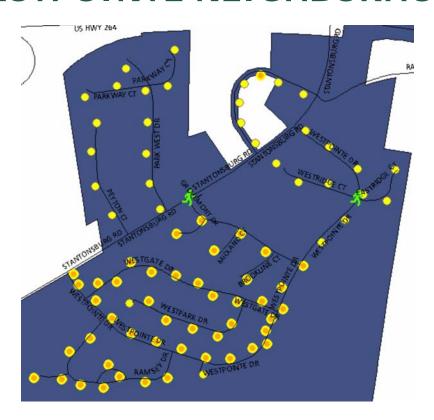


WESTPOINTE NEIGHBORHOOD

- Main Crime Types Jan. Jun. 2016:
 - Property Crimes: Residential Burglary and Larceny
- Main Calls for Service:
 - Disturbances, Suspicious, and Domestic
- Current Lighting:
 - 47 Previous SV250 Upgrades
 - 107 LED Upgrades (Complete)
- Pedestrian Crashes:
 - 2 non-fatal (2013, 2015)
- Fatal Vehicle Crashes: None



WESTPOINTE NEIGHBORHOOD





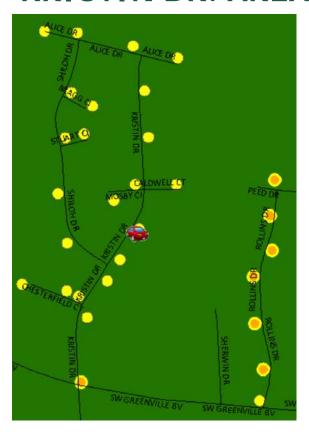


KRISTIN DR. AREA

- Main Crime Types Jan.-Jun. 2016:
 - Property: Residential Burglary
- Main Calls for Service:
 - Disturbances and Suspicious activity
- Current Lighting:
 - 7 Previous SV250 Upgrades
 - 23 LED Upgrades
- Pedestrian Crashes: None
- Fatal Vehicle Crashes: 1 (2011)



KRISTIN DR. AREA



Legend LED Upgrade Existing LED SV250 Previous Upgrade Vehicle Crash Fatality Pedestrian Fatality

Non-Fatal Pedestrian Crash

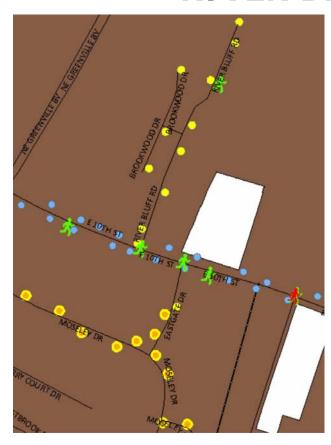


RIVER BLUFF AREA

- Main Crime Types (Jan. Jun. 2016):
 - Property: Residential Burglary and Larceny
- Main Calls for Service:
 - Disturbances, Suspicious activity, and Domestic
- Current Lighting:
 - 11 Previous SV250 Upgrades
 - 19 Existing LEDs
 - 12 LED Upgrades
- Pedestrian Crashes:
 - 1 fatality (2015)
 - 7 non-fatal (2013-2015)



RIVER BLUFF AREA



Legend

- LED Upgrade
- Existing LED
- SV250 Previous Upgrade
- Nehicle Crash Fatality
- 📌 Pedestrian Fatality
 - Non-Fatal Pedestrian Crash



LED CONVERSION - ONGOING

NEW LED STREET LIGHT CONVERSIONS					
Location	Upgrades				
W. Greenville South of 10th St. Conn.	307				
Westpointe Neighborhood (Completed)	107				
Kristin Drive Area	64				
W. Greenville North of 10th St. Conn.	366				
Area East of SE Greenville Blvd	30				
Stantonsburg Rd S. Mem. to Arlington Blvd.	12				
Total New LED Requests	858				

Upgrades will cause an **annual** increase of \$75k



CITYWIDE LED UPGRADES





New Streetlight Installation:

Typical Costs = \$1,000 - \$2,500 per installed streetlight (price varies based on available infrastructure)

100 new lights = \$100K - \$250K

Post Streetlight installation: Increased annual operational costs for 100 streetlights = \$25,500



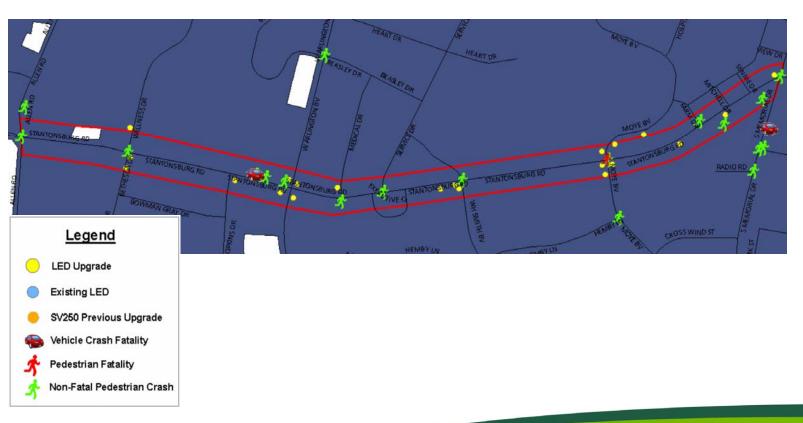
New Streetlight Installation - High Priority Roads Based on ADT & Accident Data:

Street	New Streetlights	ADT	Multiple Ped Accident	Unit Cost	Capital Cost	Annual Operating Cost
Stantonsburg – Memorial to Arlington	68	27,000	Υ	\$2,200	\$102,000	\$17,340
Memorial Dr – Stantonsburg to	F70	•	V	,	,	,
Firetower	579	43,000	Y	\$1,966	\$1,138,560	\$147,645
Firetower at Charles to Portertown at 10 th	100	35,000	Y	\$1,035	\$103,500	\$25,500

Note: Firetower Rd expansion scheduled for 2020 (Charles to 10th)



STANTONSBURG RD





COSTS OF CONVERSION TO LED CITYWIDE

COST BASED UPON CURRENT GUC RATES (07/01/16)				
STREETLIGHT ANNUAL BUDGET	\$1,550,840			
TOTAL NO. OF STREETLIGHTS	6,966			
CURRENT LED FIXTURES	533			
NET FIXTURES FOR CONVERSION	6,433			
YEARLY INCREASE FOR TOTAL CONVERSION OF 6,433 FIXTURES	\$514,100			

Citywide Conversion of Streetlights from HPS to LED will increase <u>Annual</u> Streetlight Operating Costs by \$514,100



Item 11: Update on Intersection Pedestrian Safety Improvements



Overview

Summary of projects:

- Designed for pedestrian safety;
- Larger projects that have a pedestrian safety component.



Previous Projects

Neighborhood Traffic Calming:

- Millbrook Street
- Kirkland Drive
- Kempton Drive
- Martinsborough Road



Current Projects

10th Street Corridor Safety Improvements:

- Evans Street to Oxford Road
- 3-color traffic signal at Silver Maple (installed 7/8/16)
- 2 Rectangular Rapid Flashing Beacons (RRFB)
- Upgraded sidewalk and lighting
- Extended center raised median



Greenville Intersection Pedestrian Improvements:

- 15 signalized intersections
- Upgrade or install pedestrian signal hardware
- Upgrade or install delineated crosswalks
- Upgrade or install sidewalks at targeted crossings



Green Mill Run Greenway:

- Phase 2 1.2 mile multi-use facility
- Charles Blvd. to Evans Park (85% complete)

Crosswalk Investigations:

- Cotanche Street at 7th & 9th Streets
- Charles Boulevard at Ficklen & ECU track



Safe Routes to Schools:

- East side of Memorial (Millbrook to Arlington)
- East side of Skinner to north side of Norris
- North side of 5th (Green Mill Run to Beech)

Status: Expected Bid Advertisement is Feb. 2017



Miscellaneous Accident Analyses:

- Staff reviews pedestrian related accidents
- Considers locations and trends
- Staff reviews crash statistics
- Currently calculating accident rates in high traffic corridors (such as Stantonsburg Rd. & Memorial Dr.)



Sidewalk Installation (Transportation Bond):

Installation of sidewalk (\$1.4 Million)



Potential Projects

ADA Pedestrian Improvements Project:

- Potential project partnering with NCDOT
- Funded by Transportation Alternatives Program
- Targets 12 (State-owned) intersections within City Limits



Potential Projects (Cont.)

Neighborhood Traffic Calming:

- Jefferson Drive, White Hollow Drive
- Bent Creek Drive, St. Andrews Drive
- Chesapeake Place, Camille Drive
- Emerson Road, Wesley Road



Item 16: Update on Fire Station in Fire Tower Road Area



Proposed Fire-Rescue Station 7







Future Fire Station Location January 1 to July 31, 2016									
					3 Year %				
	2014	2015	% Change	2016	Change				
January	60	58	-3%	65	8%				
February	41	58	41%	69	68%				
March	44	47	7%	65	48%				
April	59	66	12%	74	25%				
May	52	73	40%	75	44%				
June	56	78	39%	53	-5%				
July	58	75	29%	91	57%				
Total	370	455	23%	492	33%				



Why is this important?



Option 1: Constuction of complete Fire-Rescue station

- Estimated cost of 2.5-3 million
- Public/Private partnerships could be explored



Option 2: Constuction of a partial Fire-Rescue station

- Estimated cost of 1.5- 2 Million
- Would initially consist of apparatus bay with some form of day room attached
- Additional site work would be needed to facilitate future expansion



Employee costs

Fully staffed single apparatus station

- Will require six additional employees to fully staff
- \$59,422 per employee salary and benefits
- Approximate recurrent cost of \$356,532



Future Deployment

- Comprehensive analysis to be completed
- Presentation of information and in depth discussion planned for City Council Planning Session