

ORDINANCE NO. 09- 71  
 CITY OF GREENVILLE, NORTH CAROLINA  
 ORDINANCE(#2) AMENDING ORDINANCE NO. 09-53 AND AMENDING ORDINANCE NO. 07-92

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

**Section 1:** Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	<b>ORIGINAL 2009-2010 BUDGET</b>		<b>#2 Amended 9/10/09</b>	<b>Total Amendments</b>	<b>Amended 2009-2010 Budget</b>
<b><u>ESTIMATED REVENUES</u></b>					
Property Tax	\$ 29,641,438		\$ -	\$ -	\$ 29,641,438
Sales Tax	13,736,686		-	-	13,736,686
Utilities Franchise Tax	5,338,099		-	-	5,338,099
Other Unrestricted Intergov't Revenue	2,634,640		-	-	2,634,640
Powell Bill	1,901,793		-	-	1,901,793
Restricted Intergov't Revenues	847,977		-	23,000	870,977
Building Permits	730,735		-	-	730,735
Other Licenses, Permits and Fees	2,269,768		-	-	2,269,768
Rescue Service Transport	2,409,670		-	-	2,409,670
Other Sales & Services	1,738,944		-	-	1,738,944
Other Revenues	287,502		-	-	287,502
Interest on Investments	1,464,348		-	-	1,464,348
Transfers In GUC	5,250,135		-	1,606	5,251,741
Other Financing Sources	805,041	<b>B</b>	275,000	275,000	1,080,041
Appropriated Fund Balance	2,076,906	<b>A,B</b>	256,794	666,610	2,743,516
<b>TOTAL REVENUES</b>	<b>\$ 71,133,682</b>		<b>\$ 531,794</b>	<b>\$ 966,216</b>	<b>\$ 72,099,898</b>

<b><u>APPROPRIATIONS</u></b>					
Mayor/City Council	\$ 428,288		\$ -	\$ -	\$ 428,288
City Manager	1,086,153		-	-	1,086,153
City Clerk	275,445		-	-	275,445
City Attorney	435,459		-	-	435,459
Human Resources	2,101,831		-	-	2,101,831
Information Technology	2,907,322		-	-	2,907,322
Fire/Rescue	12,127,343	<b>A</b>	33,355	38,302	12,165,645
Financial Services	2,218,950		-	-	2,218,950
Recreation & Parks	6,197,166	<b>A</b>	39,393	62,393	6,259,559
Police	20,677,674	<b>A</b>	8,046	161,202	20,838,876
Public Works	9,653,824		-	8,626	9,662,450
Community Development	1,628,898		-	163,843	1,792,741
Contingency	828,687		-	(7,020)	821,667
Capital Improvements	4,099,961	<b>B</b>	451,000	538,870	4,638,831
<b>Total Appropriations</b>	<b>\$ 64,667,001</b>		<b>\$ 531,794</b>	<b>\$ 966,216</b>	<b>\$ 65,633,217</b>

<b><u>OTHER FINANCING SOURCES</u></b>					
Debt Service	\$ 4,270,892		\$ -	\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789		-	-	2,195,789
	<b>\$ 6,466,681</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,466,681</b>

**TOTAL APPROPRIATIONS \$ 71,133,682      \$ 531,794      \$ 966,216      \$ 72,099,898**


Section II: Estimated Revenues and Appropriations. Employee Parking Lot Fund, of Ordinance 07-92, is hereby amended by increasing/decreasing estimated revenues and appropriations in the amount indicated:

	<b>ORIGINAL 2009-2010 BUDGET</b>	<b>#2 Amended 8/31/08</b>	<b>Total Amendments</b>	<b>Amended 2009-2010 Budget</b>
<b>ESTIMATED REVENUES</b>				
Transfer From General Fund	\$ 193,683	\$ -	\$ -	\$ 193,683
Sale on Property	-	<b>B</b> 175,500	175,500	175,500
<b>TOTAL REVENUES</b>	<b>\$ 193,683</b>	<b>\$ 175,500</b>	<b>\$ 175,500</b>	<b>\$ 369,183</b>
<b>APPROPRIATIONS</b>				
Construction	\$ 1,750	\$ -	\$ -	\$ 1,750
Acquisition	156,683	<b>B</b> (99,500)	(99,500)	57,183
Demolition	35,250	-	-	35,250
Transfer to Other Funds	-	<b>B</b> 275,000	275,000	275,000
Total Operating Expenditures	\$ 193,683	\$ 175,500	\$ 175,500	\$ 369,183
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 193,683</b>	<b>\$ 175,500</b>	<b>\$ 175,500</b>	<b>\$ 369,183</b>

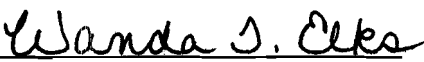
Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 10th day of September, 2009.

  
Patricia C. Dunn, Mayor

ATTEST:

  
Wanda T. Elks, City Clerk

ORDINANCE NO. 09- 72  
CITY OF GREENVILLE, NORTH CAROLINA  
PUBLIC TRANSPORTATION CAPITAL ASSISTANCE RECOVERY GRANT PROJECT  
BUDGET ORDINANCE

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Public Transportation Capital Assistance Recovery Grant Project

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Loc / State / Federal Grant	\$ 1,478,464
<b>TOTAL REVENUES</b>	<b>\$ 1,478,464</b>


Section II: Appropriations. The following amounts are hereby appropriated for the Public Transportation Capital Assistance Recovery Grant Project

<u>APPROPRIATIONS</u>	
Renovation	\$ 60,000
Capital Improvements	1,418,464
Total Appropriations	<u>\$ 1,478,464</u>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 1,478,464</u></b>

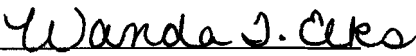
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Section IV: This ordinance will become effective upon its adoption.

Adopted this 10th day of September, 2009.

  
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Patricia C. Dunn, Mayor

ATTEST:

  
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Wanda T. Elks, City Clerk

ORDINANCE NO. 09- 73  
CITY OF GREENVILLE, NORTH CAROLINA  
PUBLIC TRANSPORTATION CAPITAL ASSISTANCE RECOVERY GRANT PROJECT  
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Public Transportation Capital Assistance Recovery Grant Project

	<u>ORIGINAL 2009-2010 BUDGET</u>
<b><u>ESTIMATED REVENUES</u></b>	
Loc / State / Federal Grant	\$ 1,478,464
<b>TOTAL REVENUES</b>	<b><u>\$ 1,478,464</u></b>


Section II: Appropriations. The following amounts are hereby appropriated for the Public Transportation Capital Assistance Recovery Grant Project

<b><u>APPROPRIATIONS</u></b>	
Renovation	\$ 60,000
Capital Improvements	1,418,464
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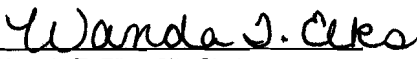
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Section IV: This ordinance will become effective upon its adoption.

Adopted this 10th day of September, 2009.

  
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Patricia C. Dunn, Mayor

ATTEST:

  
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Wanda T. Elks, City Clerk