

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION
SEPTEMBER 20, 2017
(9:15 a.m.)

Public Works Department
Conference Room

- | | | |
|-------|---|----------------|
| I. | Call to Order/Welcome | Charles Moore |
| II. | Roll Call/Establish Quorum | Charles Moore |
| III. | Additions/Deletions to the Agenda | Charles Moore |
| IV. | Approval of August 16, 2017 Minutes
(Attachment A) | Charles Moore |
| V. | Public Comments | Charles Moore |
| VI. | New Business | Charles Moore |
| | 1. Parking Presentation | Debra Garfi |
| VII. | Old Business | Charles Moore |
| | 1. GTAC | Kevin Mulligan |
| VIII. | Other - FYI | |
| | 1. GREAT Monthly Report (Attachment B) | Lamont Jackson |
| | 2. Upcoming Projects and Meetings Information | Lamont Jackson |
| IX. | Proposed Agenda Items for October 18, 2017 | Charles Moore |
| X. | Adjourn Meeting | Charles Moore |

ATTACHMENT A

Minutes

August 16, 2017

**PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
AUGUST 16, 2017**

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Mr. Charles Moore Mrs. Jessica Harley
 Mr. Dave Schwartz Mrs. Bianca Shoneman

Staff Present: Mr. Lamont Jackson Mrs. Rachel Manning

Guests:

I. WELCOME

Mr. Moore called the meeting to order.

II. ROLL CALL/ESTABLISH QUORUM

Mr. Moore established a quorum.

III. ADDITIONS/DELETIONS TO THE AGENDA

There were no additions or deletions to the agenda.

IV. APPROVAL OF JUNE 21, 2017 MINUTES

A motion was made by Mrs. Harley to approve the minutes as presented. The motion was seconded by Mr. Schwartz and passed unanimously.

V. PUBLIC COMMENTS

There were no public comments.

VI. NEW BUSINESS

Mr. Jackson discussed the need of additional buses on the bus routes. He stated that at least four of the current six routes need an additional bus, in order to operate more efficiently. GREAT bus is experiencing a high decline in ridership. This is contributed to the long wait time between bus arrivals. By adding more buses to the routes, wait time would be reduced from one hour to thirty minutes. The additional buses would also lower the spare ratio for backup buses, which would then be in compliance with the Federal Transit Administration. Mr. Jackson would like the commission's support on the issue, to assist in obtaining approval from council. Mrs. Shoneman would like to see a presentation on transit systems in other cities, before recommendations are given.

VII. OLD BUSINESS

Mr. Jackson gave a brief update on GTAC. He reported that construction is progressing, but has had a few delays. The projected opening date is now April 2018.

VIII. OTHER – FYI

1. GREAT Monthly Report

Mr. Jackson presented the GREAT monthly report for June 2017. He reported an increase in ridership for the month, although a decline is still showing for year to date. Customer complaints have also declined, and expenses are continuing to remain under budget for year to date.

2. Upcoming Projects & Meetings Information

No projects or meetings were announced.

IX. PROPOSED AGENDA ITEMS FOR SEPTEMBER 20, 2017

1. Parking Presentation – Debra Garfi

X. ADJOURN MEETING

With no further business to discuss, a motion was made by Mrs. Harley to adjourn the meeting. A second was made by Mr. Schwartz and passed unanimously. The next meeting is scheduled for September 20, 2017 at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Rachel Manning, Secretary
Public Transportation & Parking Commission

ATTACHMENT B
GREAT MONTHLY REPORT
August 2017

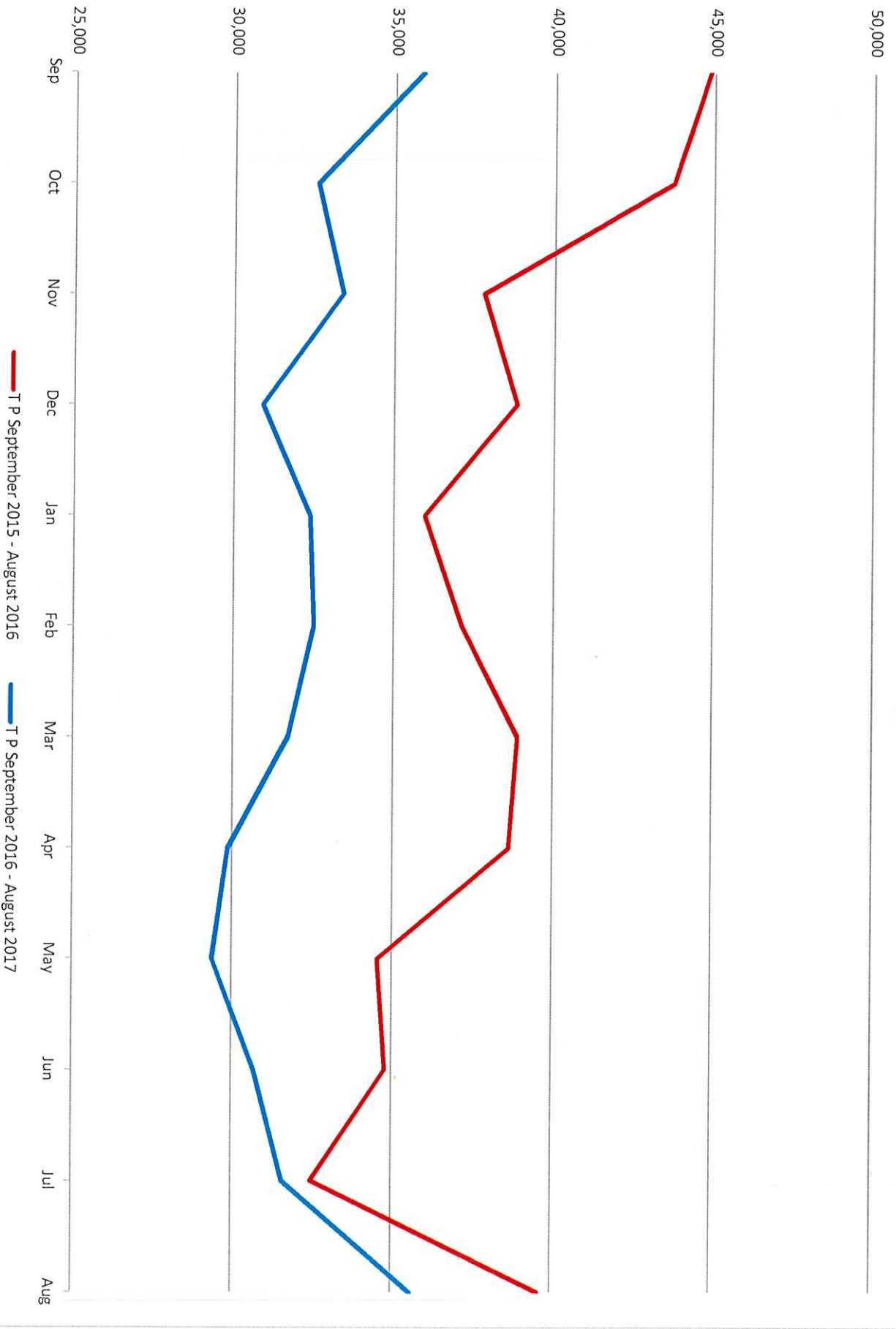
GREENVILLE AREA TRANSIT

Data Report August 2017

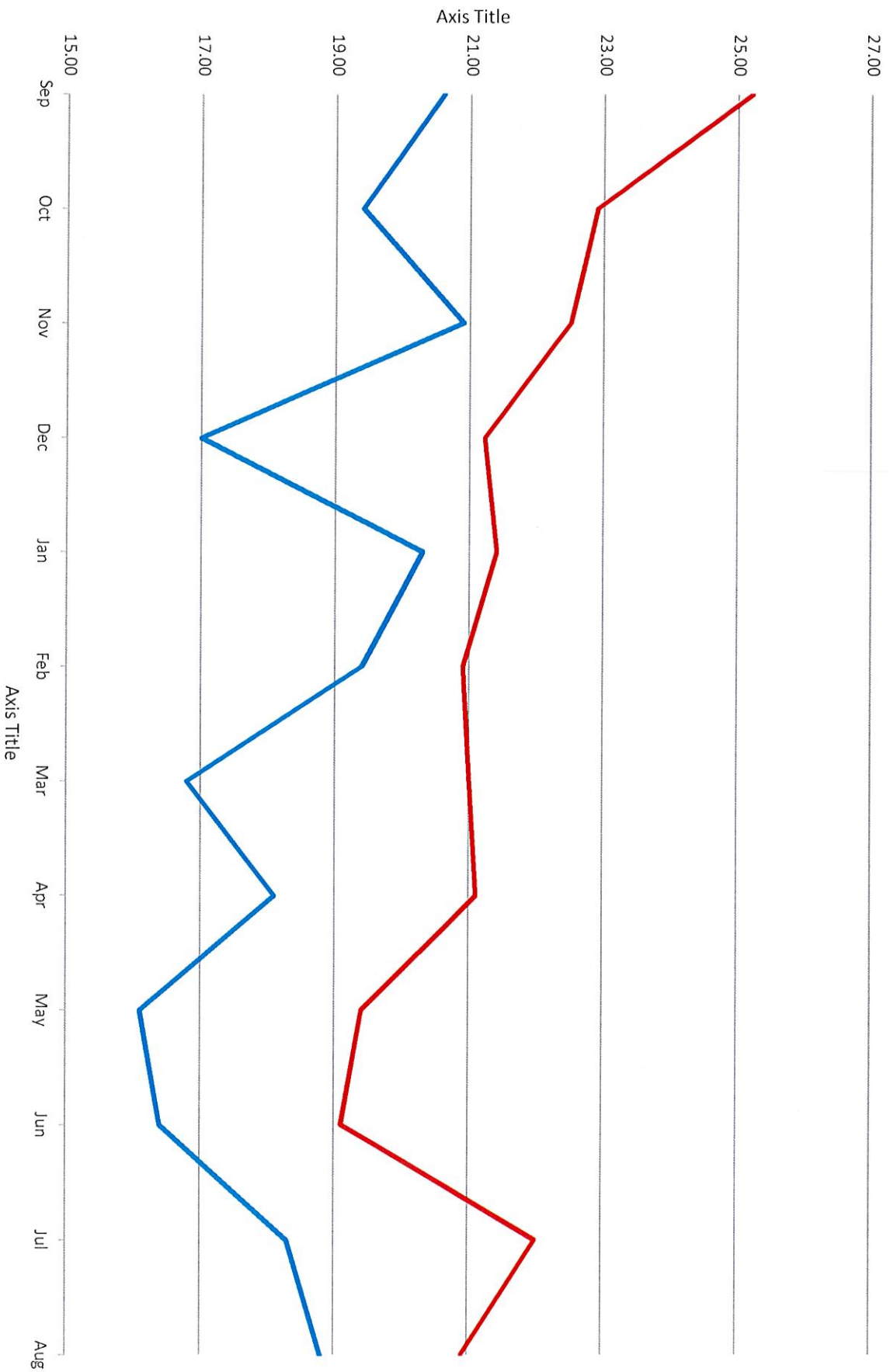
	August 2017	August 2016	YTD FY 2018	YTD FY 2017
PASSENGERS				
GREAT Trips	35,586	39,593	67,174	72,061
Paratransit Trips	1,053	1,002	1,942	1,810
Subtotal	36,639	40,595	69,116	73,871
Tour Bus Trips	0	0	0	0
Total	36,639	40,595	69,116	73,871
PATS/GREAT Connector	387	412	1,276	412
Days of Service	27	27	52	52
Passengers Per Day	1,357	1,504	2,656	2,835
Hours of Service	1,893	1,893	3,615	3,615
Passengers Per Hour	19.4	21.4	38.2	40.8
Miles of Service	27,135	27,135	51,822	51,822
Passengers Per Mile	1.4	1.5	2.7	2.8

FIXED ROUTE SERVICE ONLY	Month FY 17	Month FY 17	YTD FY 17	YTD FY 17	YTD \$ Variance	YTD % Actual vs Budget
	Actual	Budget	Actual	Budget		
TOTAL EXPENSES	\$ 184,742.11	\$ 227,806.17	\$ 269,852.23	\$ 455,612.33	\$ (185,760.10)	9.87% 16.7%
TOTAL REVENUE	\$ 31,218.96	\$ 31,667.83	\$ 44,046.33	\$ 63,335.67	\$ (19,289.34)	1.61% 16.7%
NET COST	\$ 153,523.15	\$ 196,138.33	\$ 225,805.90	\$ 392,276.67	\$ (166,470.77)	9.6% 16.7%
Net Cost Per Passenger	\$ 4.31	\$ 5.52	\$ 3.36	\$ 5.52	\$ (2.16)	
Net Cost Per Hour	\$ 81.10	\$ 102.33	\$ 62.47	\$ 102.33	\$ (39.86)	
Net Cost Per Mile	\$ 5.66	\$ 7.14	\$ 4.36	\$ 7.14	\$ (2.78)	

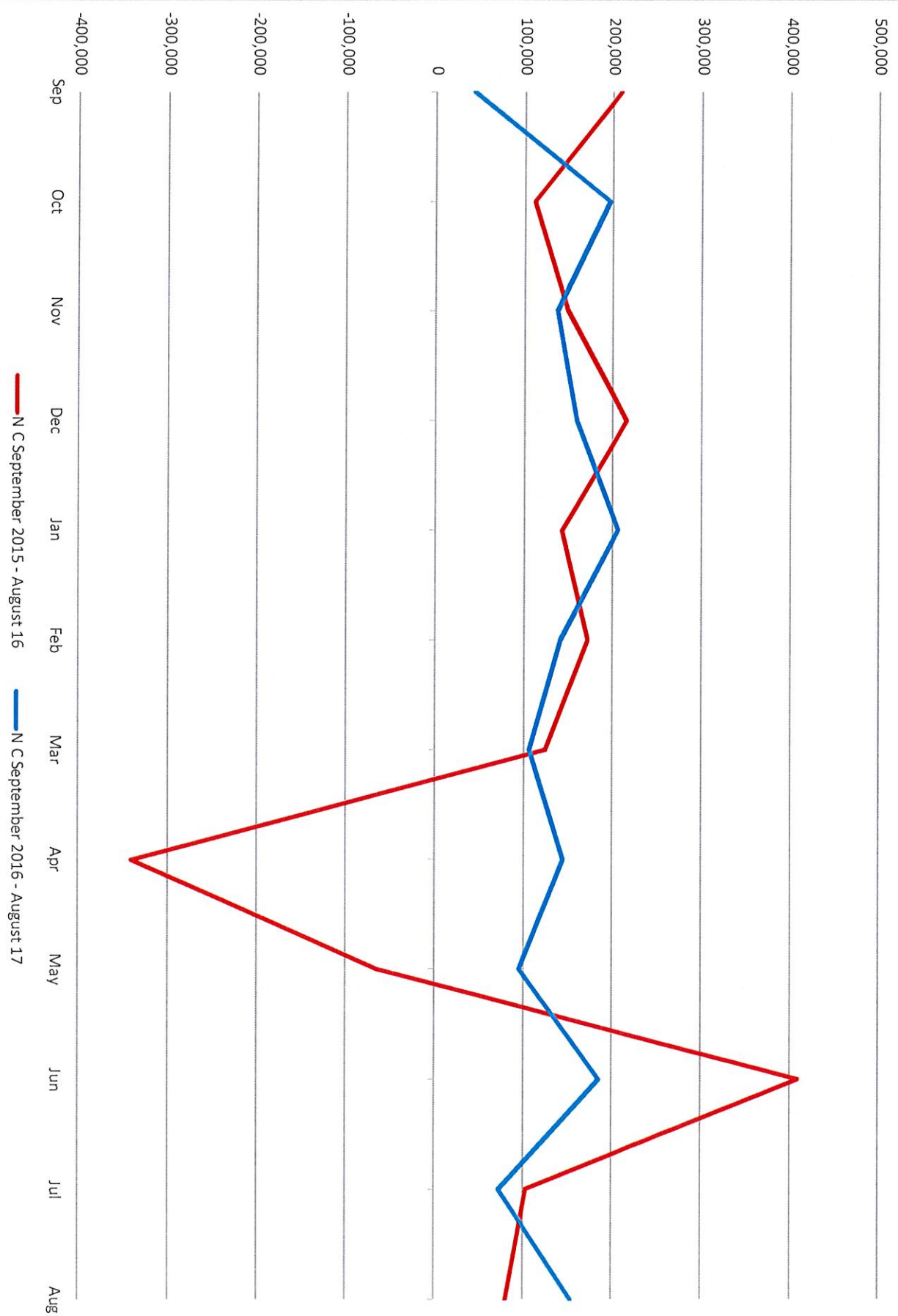
Total Passengers



Passengers Per Hour



Net Cost



SUGGESTIONS, COMMENDATIONS, COMPLAINTS

Aug-17

CODE QUANTITY

SUGGESTIONS:

Route	S1	0
Schedule	S2	0
Bus Stop	S3	1
Shelter	S4	0
		1

COMMENDATIONS:

Driver	P1	0
Other	P2	0
		0

COMPLAINTS:

Route	C1	1
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	0
Other	C6	0
		1