# Greenville

Find yourself in good company<sup>®</sup>

### **City Council Meeting** October 9, 2017



Find yourself in good company<sup>®</sup>

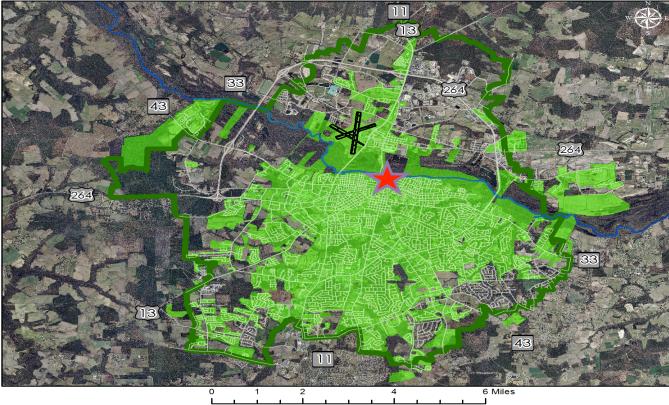
### Item 7

Acceptance of bid for vacant commercial lot at 1119 West Fifth Street

#### General Location Map







## 1119 W 5<sup>th</sup> Street

- Council set fair market value for commercial lot on April 24, 2017 pursuant to NC General Statue 160A-268
- Notice of Sale of Real Property in Daily Reflector and placed on City website on July 10, 2017 for 30 days
- Offers due on August 10, 2017 at noon with a 5% deposit and proposed use of property



### 1119 W 5<sup>th</sup> Street

- Marvin McKesson submitted only bid for the property for \$9,600.00 with a 5% deposit of \$480.00
- Mr. McKesson proposed to put a coffee shop on this parcel



#### Aerial Map (2016)

#### 1119 W 5<sup>th</sup> St.





#### Item 8

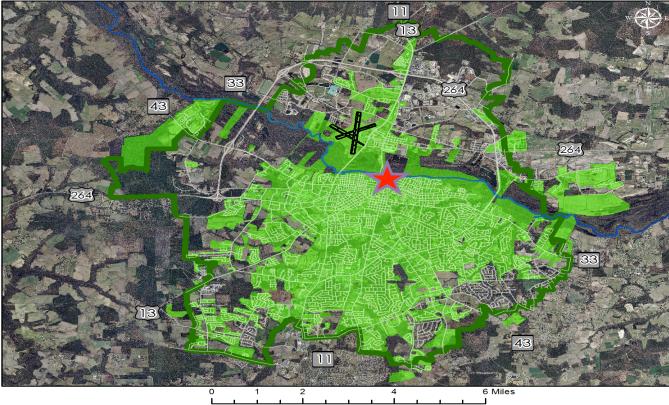
Acceptance of bid for vacant commercial lot at 1404 West Fifth Street



#### General Location Map







## 1404 W 5<sup>th</sup> Street

- Council set fair market value for commercial lot on April 24, 2017 pursuant to NC General Statue 160A-268
- Notice of Sale of Real Property in Daily Reflector and placed on City website on July 10, 2017 for 30 days
- Offers due on August 10, 2017 at noon with a 5% deposit and proposed use of property



### 1404 W 5<sup>th</sup> Street

- Marvin McKesson submitted only bid for the property for \$19,800.00 with a 5% deposit of \$990.00
- Mr. McKesson proposed to put his cleaning business office space on this parcel



#### Aerial Map (2016)

#### 1404 W 5<sup>th</sup> St.





Find yourself in good company\*

#### Item 9

Purchase of GRIDSMART Traffic Control Equipment: 2017 Resurfacing Project



#### **Overview**

#### Why GRIDSMART

- Performs stop-bar detection with single camera covering multiple approaches
- Provides real-time data from multiple approaches with a single sensor / camera
- Offers a virtual pan-tilt-zoom of the entire intersection, without movement of the camera, while maintaining all detection and data collection capabilities



#### **Overview**

#### Why GRIDSMART

- Offers a virtual pan-tilt-zoom of the entire intersection, without movement of the camera, while maintaining all detection and data collection capabilities
- GRIDSMART designs and manufactures all elements of the GRIDSMART solution in the United States



#### **Overview**

#### Why GRIDSMART

- GRIDSMART's tracking technology enables unique methods for mitigating issues created by shadows and occlusion (two issues commonly seen with other video solutions)
- GRIDSMART is the only product available leveraging three-dimensional (3D) omni-directional tracking technology. This technology enables a single camera to track vehicles in a 360° radius from the camera, and provides data on the vehicles such as volume, turning movements, length-based classification



### Equipment

#### 3-D omni-directional tracking technology

Greenville NORTH CAROLINA

#### ► APPLICATIONS Single camera vehicle detection and counting, highway counting and monitoring

► CAMERA 5MP CMOS Power over Ethernet

► CONNECTIVITY Single Cat5e cable for power and data

► DIMENSIONS 9.9" diameter x 7.9" (25 X 20.1 cm)

▶ ENVIRONMENTAL -29°F to +165°F (-34°C to +74°C) 0 to 95% non-condensing

▶ POWER 5W nominal 50W with heaters on

▶ REGULATORY FCC Class A

▶ VIDEO OUTPUT MJPEG

► VIEW Horizon to horizon, including the center of the intersection

#### **GRIDSMART**

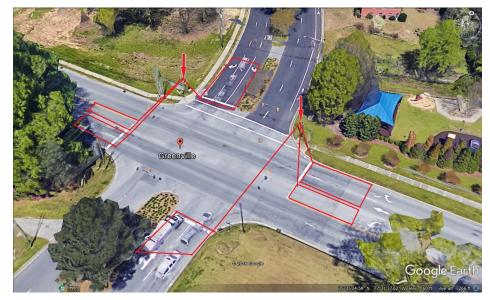
GRIDSMART's iconic Bell Camera delivers the industry's only horizon to horizon view that includes the center of the intersection, where vehicles, bicycles, and pedestrians actually cross paths. GRIDSMART uses vision-based tracking with a fisheye camera, allowing the system to track vehicles into and out of the intersection. This capability allows the system to provide true turning movement counts. The system also provides a virtual pan-tilt-zoom, allowing you to customize up to four different views of the intersection. changing anytime you wish.

The GRIDSMART Bell Camera is rugged and tough, milled



#### **Pilot Installation**

#### Greenville & Elm





### **Equipment Installed**





### **2017 Resurfacing Projects**

#### 13 locations:

- 1<sup>st</sup> St. / Elm St.
- 4<sup>th</sup> St. / Elm St.
- 5<sup>th</sup> St. / Elm St.
- 10<sup>th</sup> St. / Elm St.
- 14<sup>th</sup> St. / Elm St.
- Hooker Rd. / Arlington Blvd.
- Memorial Dr. / Mall Dr.



### 2017 Resurfacing Projects

Locations continued:

- Greenville Blvd. / Hooker Rd.
- Memorial Drive / Arlington Blvd.
- Greenville Blvd. / Mall Dr.
- Memorial Dr. / Country Club Dr.
- 10<sup>th</sup> St. / Oxford Rd.
- Greenville Blvd. / Eastbrook Dr.



#### Schedule

- Approval
- Ordering process: 1 week
- Receive materials: 30 days
- Installation: 4 6 weeks



#### Item 12:

#### Presentations by Boards and Commissions A) Greenville Bicycle and Pedestrian Commission



### **Restructuring:**

The Bicycle and Pedestrian Commission (BAPC) had had quorum since restructuring. BAPC is currently waiting to fill our recently vacated 9<sup>th</sup> seat from the existing candidate bank.



# National Bike Month Events (May 2017):

- 1. Worked with EC Velo to host Bike Fiesta and a Ride of Silence
- 2. Promoted National Bike Month via social media and Greenville TV.
- 3. Taught the League of American Bicyclist's Smart Cycling Course.
- 4. Mayor proclamation to declare May as Bike Month
- 5. BAPC hosted a ride along Greenway and 5<sup>th</sup> Street



### More Activities:

- NC APA Bike Tour
- Continue advocacy for the addition of more sidewalks
- Resolution to support complete streets ordinance on all NC DOT projects



BAPC Members served on advisory committees for several Greenville planning processes in 2017:

- Evans Street Widening Project
- Active Transportation Master Plan
- 10<sup>th</sup> Street Corridor Improvements



### 2017 Bike/Ped Counts:

For the sixth year running, BAPC members carried out manual bike and pedestrian counts as part of the National Bicycle and Pedestrian Documentation Process. 5<sup>th</sup> and Evans: **26 cyclists** and **576 pedestrians** Greenway: **85 cyclists** and **284 pedestrians** 



### Plans for 2018:

- Sidewalk Ordinance
- Update the City Bike Map
- Assist in implementing and promoting ATMP
- Support and promote the GTAC and Action Sports Complex
- Promote new Greenway extensions as well as bicycle and pedestrian safety in general



### 2018 Plans (cont'd):

- Create a robust partnership between NCDOT, the MPO, City Council and the County to stay abreast and be a strategic partner in the road projects in and around Greenville. For example, Allen Road, Fire Tower Road, 14<sup>th</sup> Street, etc.
- Develop a "Greenville Walks" program sponsored by City Council in conjunction with Rec & Parks and various stakeholders in the community. These monthly walks could be rotated throughout the City with each Council Member walking with their constituents.





Find yourself in good company<sup>®</sup>

# Thank you!

#### Item 12:

#### Presentations by Boards and Commissions B) Investment Advisory Committee







### Committees

#### **Investment Advisory Committee** \_

- Scott Below Chairman
- Cameron Evans Vice Chair
- Cameron Lovitt Secretary

#### **City Council Liaison**

PJ Connelly, City Council Member 

#### **Investment Committee** ٠

- Ann Wall City Manager
- Michael Cowin Assistant City Manager Bernita Demery Director of Financial Services Jacob Joyner Financial Services Manager





### **Objectives**

#### SYSTEMATIC APPROACH

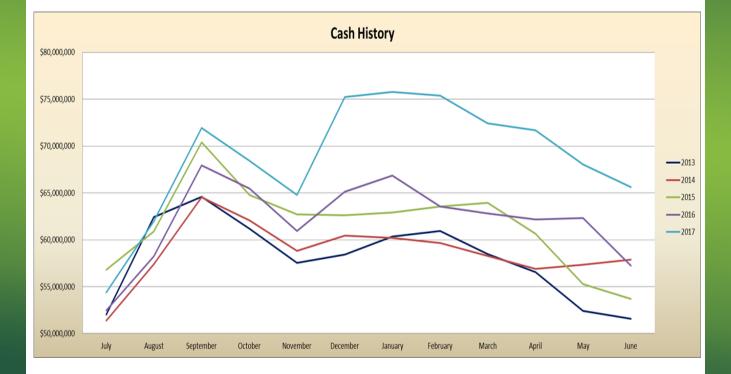
#### VOID OF SPECULATION

MAXIMIZE EARNINGS



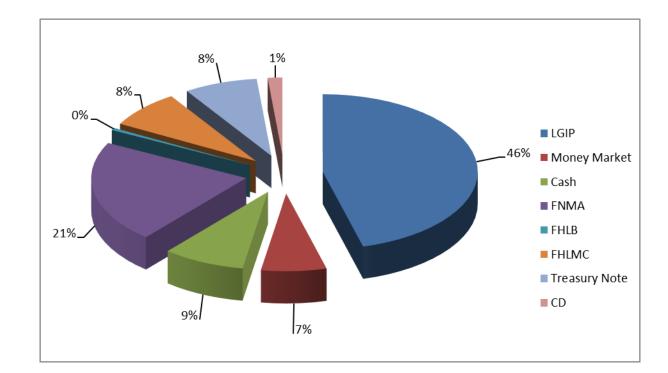
PERFORMANCE EVALUATION

## Five Year Cash Balance History



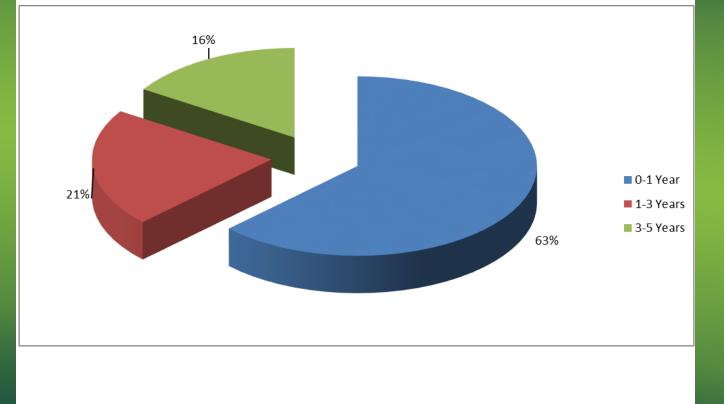


# **Portfolio Allocation**





# **Portfolio by Maturity**





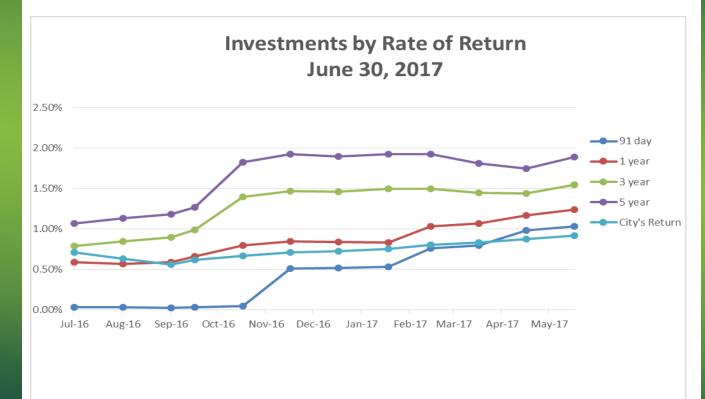
# City of Greenville Rate Comparison

### **Investment Portfolio Update**

	<u>June 30,</u> 2017	<u>June 30,</u> <u>2016</u>
Market	\$ 65.8 M	\$ 57.9 M
YTM Return @ Cost	.92 %	.68%

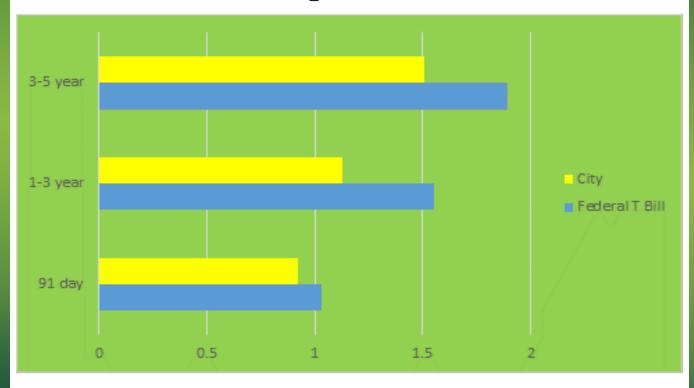


### City of Greenville Yield Quarterly Treasury Rate Comparisons





# City of Greenville YTM Comparison





# Accomplishments

- Maintained a diverse Portfolio
- Transitioned long term investments into shorter terms
- Managed the investment of Bond proceeds
- Diversified our investment partners to include SunTrust Bank



# **Considerations for 2018**

- Continued diversification within restrictions
- Continued attention to yield while maintaining liquidity and safety
- Update Investment Policy





Find yourself in good company<sup>®</sup>

# Questions

## Item 13:

Municipal Agreement with the North Carolina Department of Transportation for a Citywide Traffic Signal System Upgrade



# Overview

Project to upgrade combined City/State Traffic Signal System

- Upgrade and replacement of critical components of the system
- Utilizing latest technology at the time of design
- Ensuring future statewide compatibility of equipment for on-going maintenance



# **Current System**

Combined City/State system:

- 127 NCDOT signals
- 32 COG signals
- Traffic Control Center (Public Works)
- City Traffic Division maintains all signals



# **Project Intent**

Replacement/upgrade of critical system components:

- New traffic controllers
- New cabinets (for controllers)
- New fiber-optic network
- Upgraded vehicle detection systems at select intersections
- Upgraded equipment for the Traffic Control Center



# Funding

Project estimated at \$9.795 million, collectively financed as follows:

- Federal: 80% of total project
- State and City: 20% local contribution
- State split 79% of local 20%
- City split 21% of local 20%



# **Funding Details**

Fund Source	Amount	State Match	Local Match
Federal (80%)	\$7,418,080		
State (79% of 20%)		\$1,465,071	
Local (21% of 20%)			\$389,449
8 Non-eligible City Locations (100%)			\$522,400
<b>Total Estim</b>	ated Co	st: \$9	,795,000
Subtotals	\$7,418,080	\$1,465,071	\$911,849



# **City Fiscal Responsibility**

City funding:

- \$911,849
- Reflects proportion of project signal ownership between State and City (21% of 20% local match)
- City responsibility of payment is due upon completion of project
- Milestone is estimated to be 5 years from now



## Recommendation

City Council approve the Municipal Agreement between NCDOT and the City of Greenville for the implementation of the traffic signal upgrade

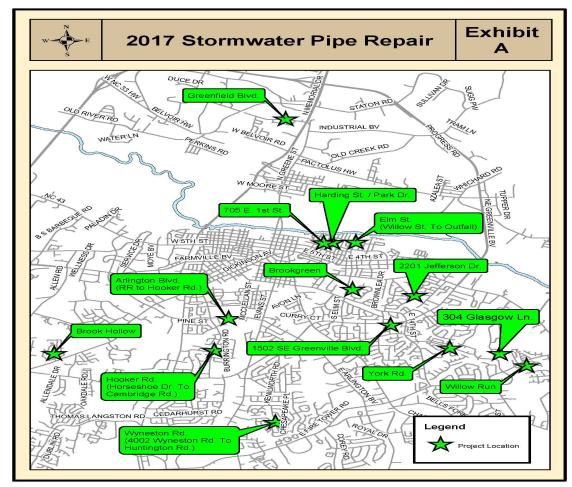


## Item 14:

### Contract award for the FY 2018 Stormwater Pipe Repair Project



### **Overview Map**











### Typical Condition





Hooker Road

Replace 1150' of RCP in kind City ROW Joint separation



September 1, 2017

inside

Contour

Catch Basin

DA Structure

Dron Inlet

City Border

Address Point

Junction Box

Pond Structure

Slab Top Inlet

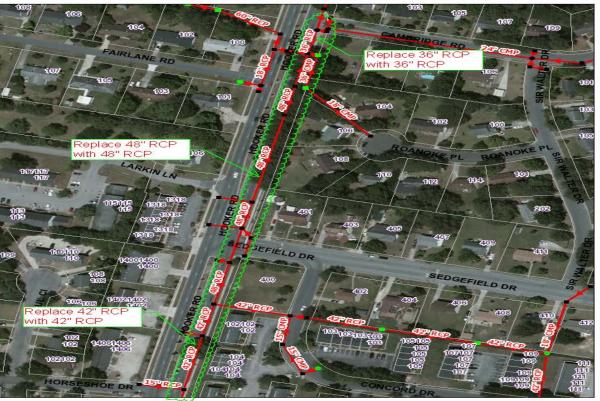
Underground Pipe Junction

Pipe End

Yard Inlet

Channels

Find yourself in good company<sup>®</sup>



Culvert

Parcels

Tar River

Pipes - Detail

Street Names

#### Greenville Stormwater GIS

1:2,267 0 0.0175 0.035 0.07 mi 0 0.02 0.04 0.08 km Hooker Road

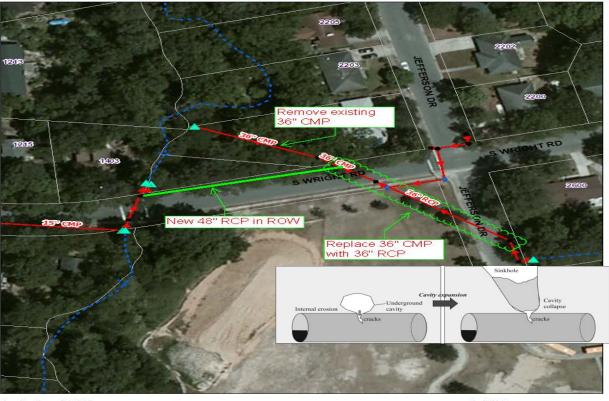
Source: Esri, DigitalGlobe, Geo Eye, Eartistar Geographics, CNES/Alrbus DS, USDA, USGS, Aero GRID, IGN, and the GIS User Community

# 2201 Jefferson Drive

Relocate from private property to City ROW Joint separation and box failing



Find yourself in good company<sup>®</sup>



Greenville Stormwater GIS

September 1, 2017

City Bor

Address Point	•	Junction Box	-	Culvert
rder		Pipe End	-	Pipes - Detail
inside	-	Pond Structure		Parcels
Contour		Slab Top Inlet		Tar River
Catch Basin	٠	Underground Pipe Junction		Street Names
DA Structure	-	Yard Inlet		
Drop Inlet		Channels		

1:1,128 0 0.0075 0.015 0.03 mi 0 0.01 0.02 0.04 km

#### 2201 Jefferson Dr

Source : Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNESAlirbus DS, USDA, USGS, AeroG RID, IGN, and the GIS User Community

### Brook Hollow

Joint Repair

SW pipe initially installed ~2007

Joint separation and settlement



Find yourself in good company<sup>®</sup>



Culvert

Parcels

Tar River

Pipes - Detail

Street Names

Pipe End

Yard Inlet

Pond Structure

Slab Top Inlet

Underground Pipe Junction

Contour

Catch Basin

DA Structure

Drop Inlet

#### Greenville Stormwater GIS

Brookhollow Source : Esri, DigitalGlobe, Geo Eye, Earthstar Geographics, CNESA lithus DS, USDA, USGS, Aero GRID, IGN, and the GIS User Community

> City of Greenville, NC US DA FSA, Microsoft I

## 1502 SE Greenville Blvd

Adjacent to home foundation Relocate to private property line

Bottom of pipe is rusted out



Find yourself in good company<sup>®</sup>

#### Greenville Stormwater GIS





Channels

Dron Inlet



#### 1:1,128 0.0075 0.015 0.03 mi 0.01 0.02 0.04 km

1502 SE Greenville Blvd

Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroG RID, IGN, and the GIS User Community

### Willow Run

Replace 60' CMP with RCP in kind

Private property and City ROW

Joint separation Pipe – 20yrs old



September 1, 2017

inside

Contour

Catch Basin

DA Structure

Drop Inlet

City Border

Address Point

Junction Box

Pond Structure

Slab Top Inlet

Underground Pipe Junction

Pipe End

Yard Inlet

Channels

Find yourself in good company<sup>®</sup>



Culvert

Parcels

Tar River

Pipes - Detail

Street Names



Son De: Esri, Digibal Globe, Geo Eye, Earbistar Geographics,CNES(Alibus DS, USDA, USGS, Aero GRID, IGN, and the GIS User Committing

0.03 mi

0.04 km

1:1.128

0.0075 0.015

Willow Run

0.01 0.02

## 308 Greenfield Blvd

Upsize system and raise outlet

Private property Pipe rusted out



Find yourself in good company<sup>®</sup>

Greenville Stormwater GIS







#### 

#### **308 Greenfield Blvd**

Source : Esri, DigitalGlobe, Geo Eve, Earthstar Geographics, CNESA.irbus DS, USDA, USGS, Aero GRID, IGN, and the GIS User Community

## Wyneston Road

Replace pipe with 30-inch RCP

City ROW

Joint separation Pipe is 20+ yrs old



Find yourself in good company<sup>®</sup>

#### Greenville Stormwater GIS



September 1, 2017





#### Wyneston Rd

Source : Esri, DigitalGlobe, Geo Eye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroG RID, IGN, and the GIS User Community Glasgow Lane

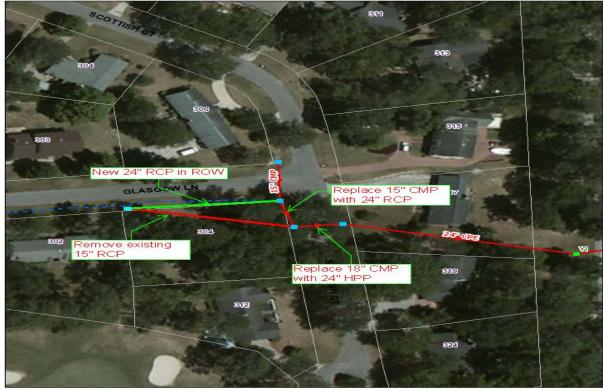
Relocate: under accessory structure on private property to City ROW

Joint separation and box failure



Find yourself in good company<sup>®</sup>

#### Greenville Stormwater GIS



#### September 1, 2017



	1:1,128			
°	0.0075 0.015		im 0.03 mi	
ò	0.01	0.02	0.04 km	

#### **Glasgow Ln**

Source: Esri, Digital Globe, Geo Eye, Earthstar Geo graphics, CNES Alrbus DS, USDA, USGS, Aero GRID, IGN, and the GIS User Community 705 E First Street

Replace 575' CMP with RCP in kind

Private Property and City ROW

Bottom of pipe is rusted out



inside

Contour

Catch Basin

DA Structure

Pipe End

Pond Structure

Underground Pipe Junction

Slab Top Inlet

Find yourself in good company<sup>®</sup>



Culvert

Parcels

Tar River

Pipes - Detail

705 E First St

Source: Esri, DigitalGlobe, GeoEye, Earthistar Geographics, CNES/Airbus DS, USDA, USGS, AeroG RID, IGN, and the GIS User Community

### Brookgreen Road

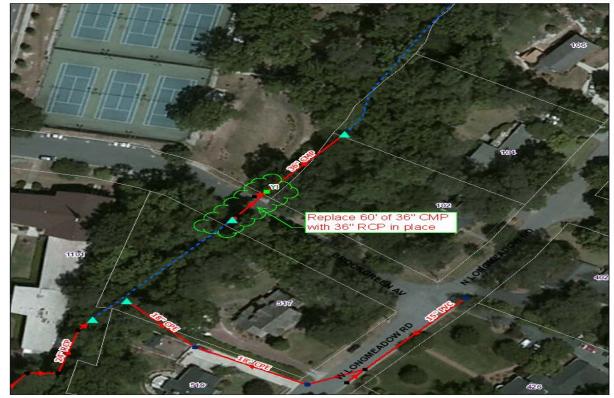
Replace 60' CMP with RCP in kind City ROW

### Road and headwall failure



Find yourself in good company<sup>®</sup>

#### Greenville Stormwater GIS



#### October 3, 2017



1:1,128 0 0.0075 0.015 0.03 mi 0 0.01 0.02 0.04 km

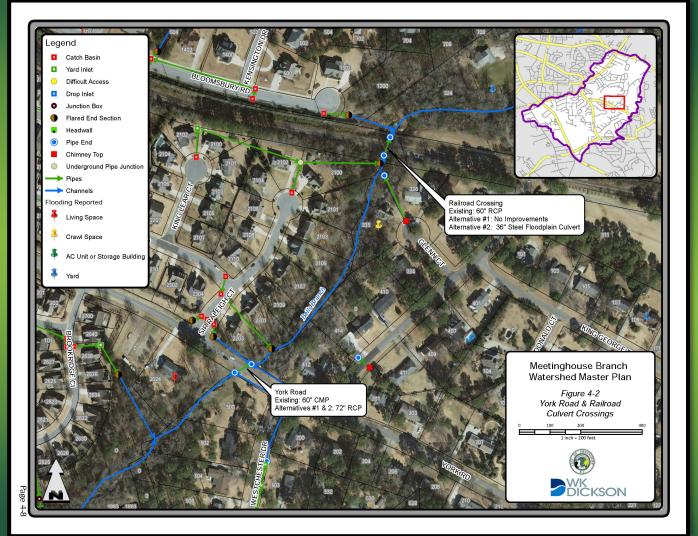
#### **Brookgreen Road**

Source: Esri, Digital Globe, Geo Eye, Earthistar Geo graphics, CNES: Alirbus DS, USDA, USGS, Aero G RID, IGN, and the GIS User Community

## York Road

Upsize system, City ROW, Pipe end settled and displaced





## **Questions?**



## **City Council Meeting** October 9, 2017

