

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION
NOVEMBER 15, 2017
(9:15 a.m.)

Public Works Department
Conference Room

- | | | |
|-------|---|----------------|
| I. | Call to Order/Welcome | Charles Moore |
| II. | Roll Call/Establish Quorum | Charles Moore |
| III. | Additions/Deletions to the Agenda | Charles Moore |
| IV. | Approval of September 20, 2017 & October 18, 2017 Minutes
(Attachment A) | Charles Moore |
| V. | Public Comments | Charles Moore |
| VI. | New Business | Charles Moore |
| | 1. Parking Presentation | Debra Garfi |
| | 2. Parking Presentation | Roger Johnson |
| | 3. GREAT Presentation | Wendy Hyman |
| VII. | Old Business | Charles Moore |
| | 1. GTAC | Kevin Mulligan |
| VIII. | Other - FYI | |
| | 1. GREAT Monthly Report (Attachment B) | Lamont Jackson |
| | 2. Upcoming Projects and Meetings Information | Lamont Jackson |
| IX. | Proposed Agenda Items for January 17, 2018 | Charles Moore |
| X. | Adjourn Meeting | Charles Moore |

ATTACHMENT A

Minutes

September 20, 2017

&

October 18, 2017

**PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
SEPTEMBER 20, 2017**

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Mr. Charles Moore Mrs. Jessica Harley
 Mr. Dave Schwartz Mrs. Bianca Shoneman

Staff Present: Mr. Lamont Jackson Mrs. Rachel Manning
 Mr. Ryan Purtle

Guests: Debra Garfi

I. WELCOME

Mr. Moore called the meeting to order.

II. ROLL CALL/ESTABLISH QUORUM

Mr. Moore established a quorum.

III. ADDITIONS/DELETIONS TO THE AGENDA

There were no additions or deletions to the agenda.

IV. APPROVAL OF AUGUST 16, 2017 MINUTES

A motion was made by Mr. Schwartz to approve the minutes as presented. The motion was seconded by Mrs. Harley and passed unanimously.

V. PUBLIC COMMENTS

There were no public comments.

VI. NEW BUSINESS

Mr. Johnson, with the Parking Task Force, gave a presentation on parking in the Uptown area. He presented a draft of the Comprehensive Parking Study from Walker Consulting for the board's review. There were numerous parking management recommendations, as well as the recommendation for a champion of parking position within the City of Greenville. The position would oversee all elements of the parking system and would exist within the Finance Department, or the City Manager's office. It was also recommended to condense several parking signs into one, remove the e-tag program, remove curb painting from on street parking, use license plate recognition, install parking meters in some areas, and increase parking fines. Mr. Johnson stated Walker Consulting would be coming sometime in October for public input. He would then like for the board to recommend to council on what to proceed with and what not to.

VII. OLD BUSINESS

Mr. Jackson gave a brief update on GTAC. The projected move-in date is now set for March of 2018.

VIII. OTHER – FYI

1. GREAT Monthly Report

Mr. Jackson presented the GREAT monthly report for August 2017. He reported an increase in ridership for the month, although a decline is still showing for year to date. Customer service and safety have improved, and expenses are remaining under budget for year to date.

2. Upcoming Projects & Meetings Information

No projects or meetings were announced.

IX. PROPOSED AGENDA ITEMS FOR OCTOBER 18, 2017

1. Parking Presentation – Debra Garfi

2. GREAT Presentation – Wendy Hyman

X. ADJOURN MEETING

With no further business to discuss, a motion was made by Mrs. Harley to adjourn the meeting. A second was made by Mrs. Shoneman and passed unanimously. The next meeting is scheduled for October 18, 2017 at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Rachel Manning, Secretary
Public Transportation & Parking Commission

**PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
OCTOBER 18, 2017**

The Public Transportation and Parking Commission met on the above date at 9:00 a.m. at Sheppard Memorial Library.

Members Present: Mr. Charles Moore Mr. Dave Schwartz
 Mrs. Bianca Shoneman

Staff Present: Mr. Lamont Jackson Mrs. Rachel Manning
 Mr. Ryan Purtle

Guests:

Charles Moore requested the cancelation of the October meeting. He encouraged everyone to attend the public input session, at Sheppard Memorial Library, where Walker Consulting presented their draft plan on Uptown parking.

The next meeting is scheduled for November 15, 2017 at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Rachel Manning, Secretary
Public Transportation & Parking Commission

ATTACHMENT B

GREAT MONTHLY REPORT

September 20, 2017

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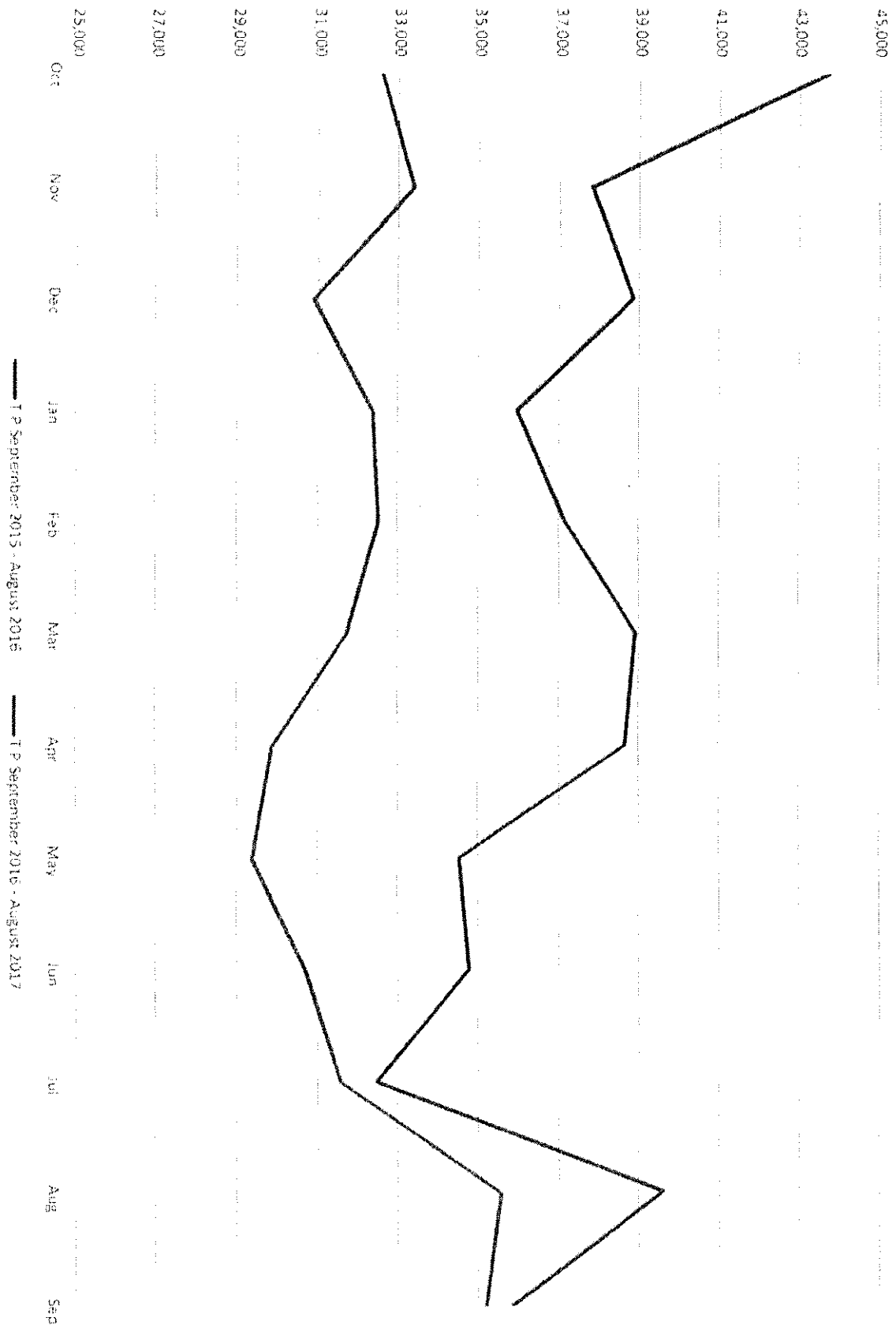
October 18, 2017

GREENVILLE AREA TRANSIT
Data Report September 2017

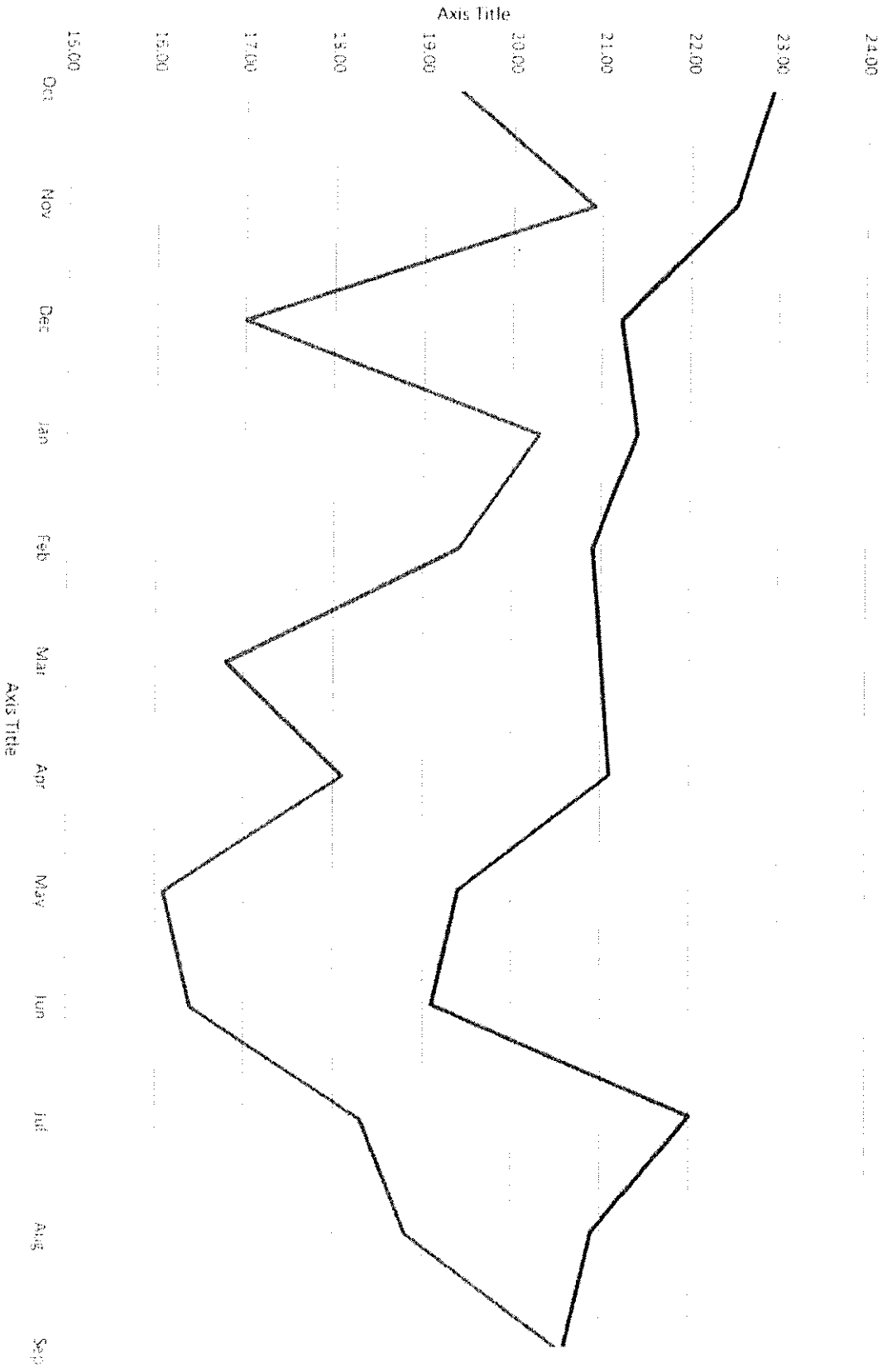
	September 2017	September 2016	YTD FY 2018	YTD FY 2017
PASSENGERS				
GREAT Trips	35,213	35,881	102,387	107,942
Paratransit Trips	973	980	2,915	2,790
Subtotal	36,186	36,861	105,302	110,732
Tour Bus Trips	0	0	0	0
Total	36,186	36,861	105,302	110,732
PATS/GREAT Connector	369	0	2,311	0

	Month FY 17	Month FY 17	YTD FY 17	YTD FY 17	YTD S	YTD %
	Actual	Budget	Actual	Budget	Variance	Actual vs Budget
FIXED ROUTE						
SERVICE ONLY						
TOTAL EXPENSES	\$ 209,733.96	\$ 227,806.17	\$ 479,586.19	\$ 683,418.50	\$ (203,832.31)	17.54%
TOTAL REVENUE	\$ 14,253.25	\$ 31,667.83	\$ 58,299.58	\$ 95,003.50	\$ (36,703.92)	2.13%
NET COST	\$ 195,480.71	\$ 196,138.33	\$ 421,286.61	\$ 588,415.00	\$ (167,128.39)	17.9%
Net Cost Per Passenger	\$ 5.55	\$ 5.32	\$ 4.11	\$ 5.52	\$ (1.41)	25.0%
Net Cost Per Hour	\$ 113.54	\$ 102.33	\$ 78.95	\$ 102.33	\$ (23.38)	
Net Cost Per Mile	\$ 7.92	\$ 7.14	\$ 5.51	\$ 7.14	\$ (1.64)	

Total Passengers

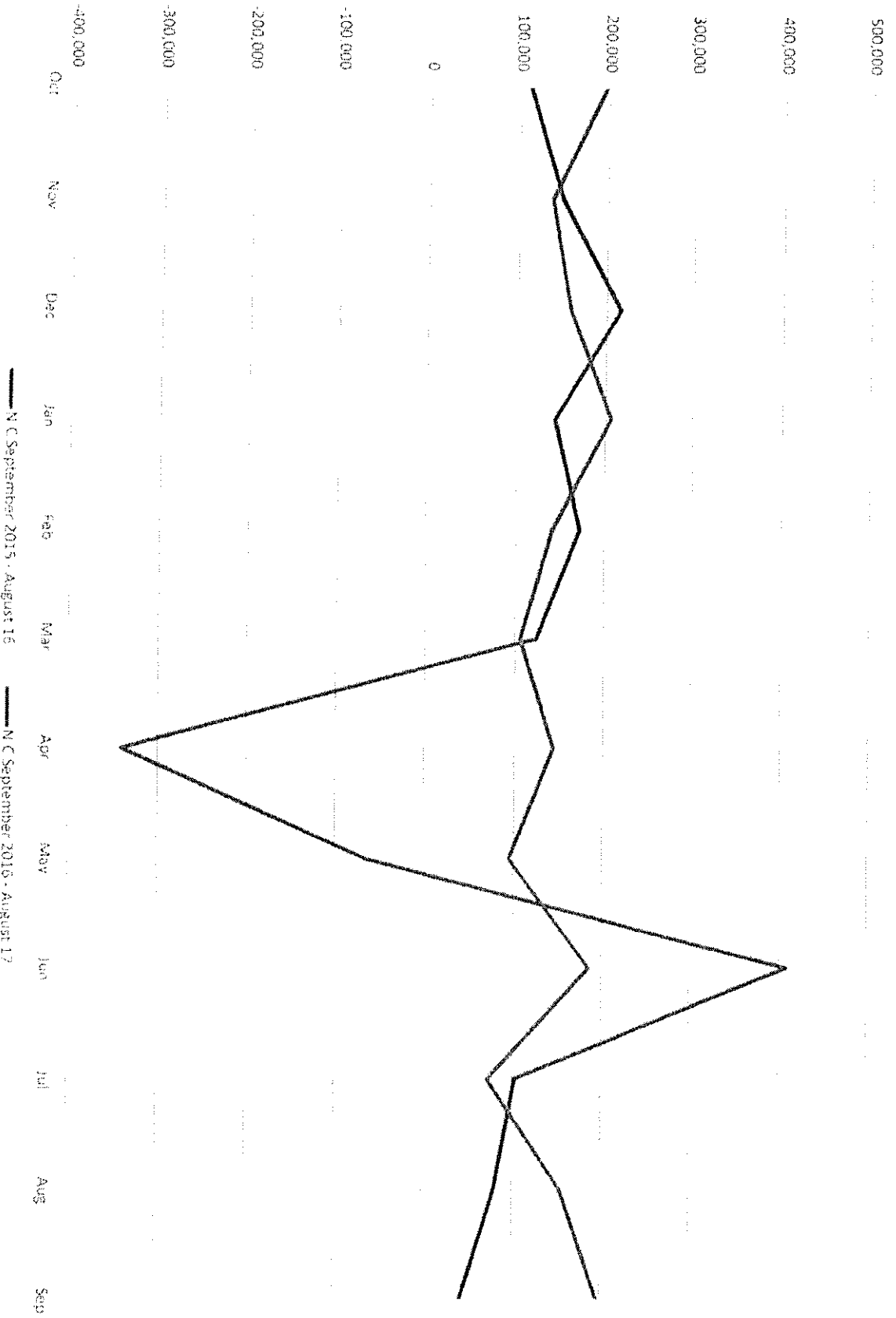


Passengers Per Hour



— p/h September 2015 - August 16 - - - - - p/h September 2016 - August 17

Net Cost



SUGGESTIONS, COMMENDATIONS, COMPLAINTS

Sep-17

CODE QUANTITY

SUGGESTIONS:

Route	S1	0
Schedule	S2	0
Bus Stop	S3	1
Shelter	S4	1
		2

COMMENDATIONS:

Driver	P1	0
Other	P2	0
		0

COMPLAINTS:

Route	C1	2
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	0
Other	C6	0
		2

GREENVILLE AREA TRANSIT
Data Report October 2017

PASSENGERS October 2017 October 2016 YTD FY 2018 YTD FY 2017

GREAT Trips	36,543	32,576	138,930	140,518
Paratransit Trips	929	797	3,844	3,587
Subtotal	37,472	33,373	142,774	144,105

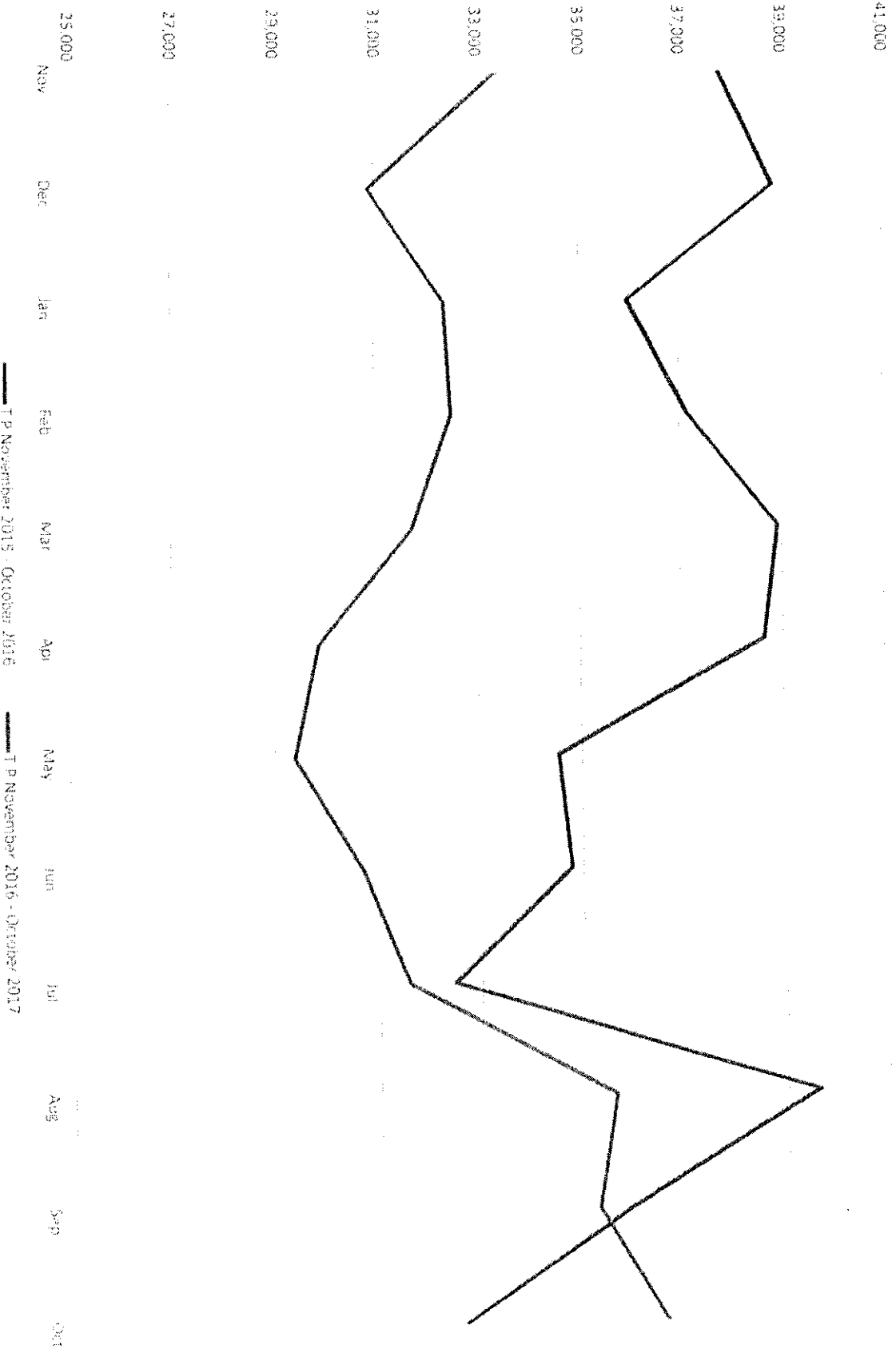
Tour Bus Trips	0	0	0	0
Total	37,472	33,373	142,774	144,105

PATS/GREAT Connector	365	359	3,280	359
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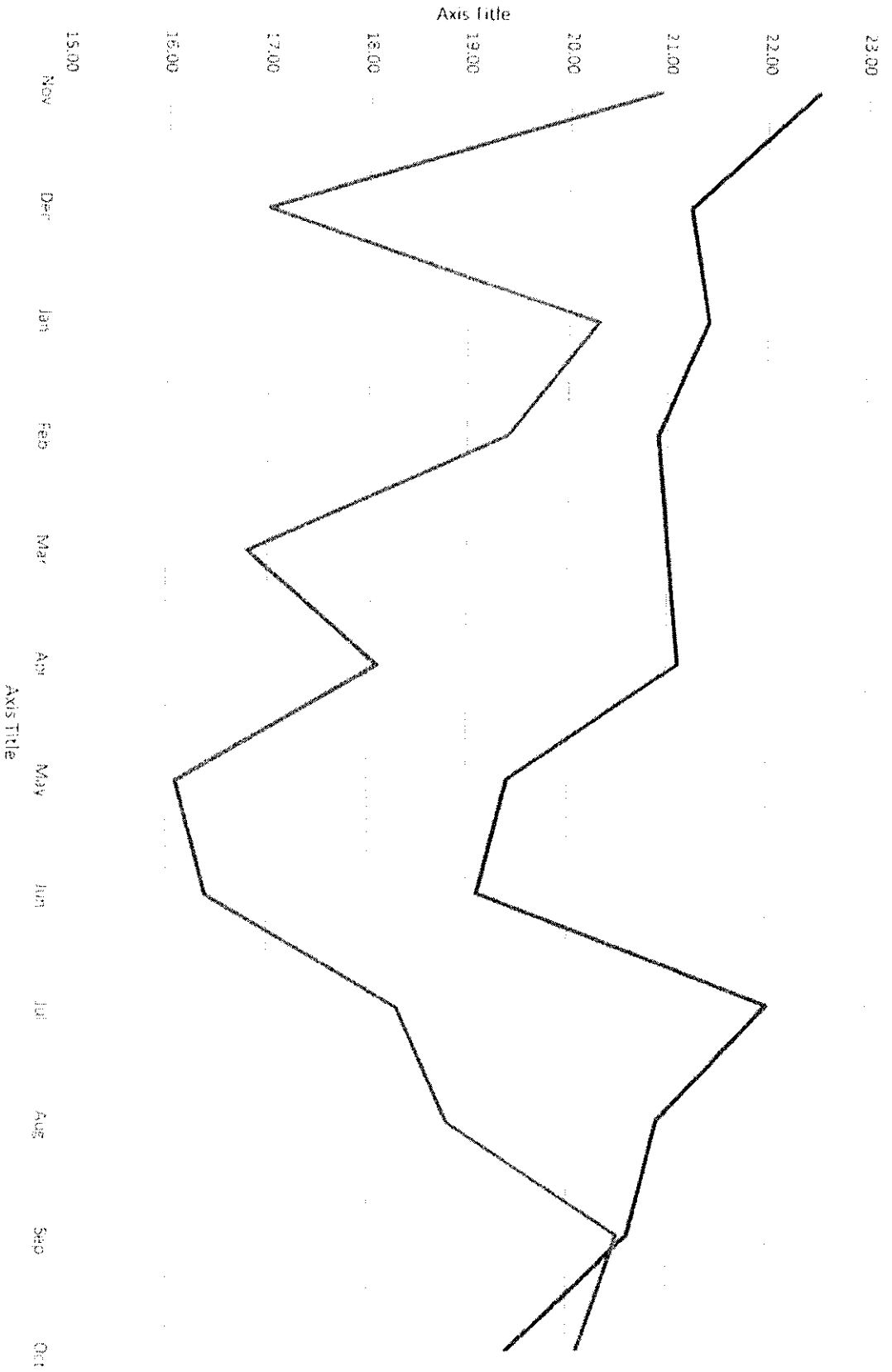
Days of Service	26	29	103	106
Passengers Per Day	1,441	1,151	5,545	5,460
Hours of Service	1,819	1,899	7,156	7,259
Passengers Per Hour	20.6	17.6	79.8	79.5
Miles of Service	26,080	27,103	102,588	103,949
Passengers Per Mile	1.4	1.2	5.6	5.5

FIXED ROUTE SERVICE ONLY	Month FY 17	Month FY 17	YTD FY 17	YTD FY 17	YTD S	YTD %
	Actual	Budget	Actual	Budget	Variance	Actual vs Budget
TOTAL EXPENSES	\$ 213,569.81	\$ 227,806.17	\$ 693,156.00	\$ 911,224.67	\$ (218,068.67)	25.36%
TOTAL REVENUE	\$ 23,397.14	\$ 31,667.83	\$ 81,696.72	\$ 126,671.33	\$ (44,974.61)	33.3%
NET COST	\$ 190,172.67	\$ 196,138.33	\$ 611,459.28	\$ 784,553.33	\$ (173,094.05)	33.3%
Net Cost Per Passenger	5.204079304	\$ 5.52	\$ 4.40	\$ 5.52	(1.12)	
Net Cost Per Hour	\$ 104.53	\$ 102.33	\$ 85.45	\$ 102.33	(16.88)	
Net Cost Per Mile	\$ 7.29	\$ 7.14	\$ 5.96	\$ 7.14	(1.18)	

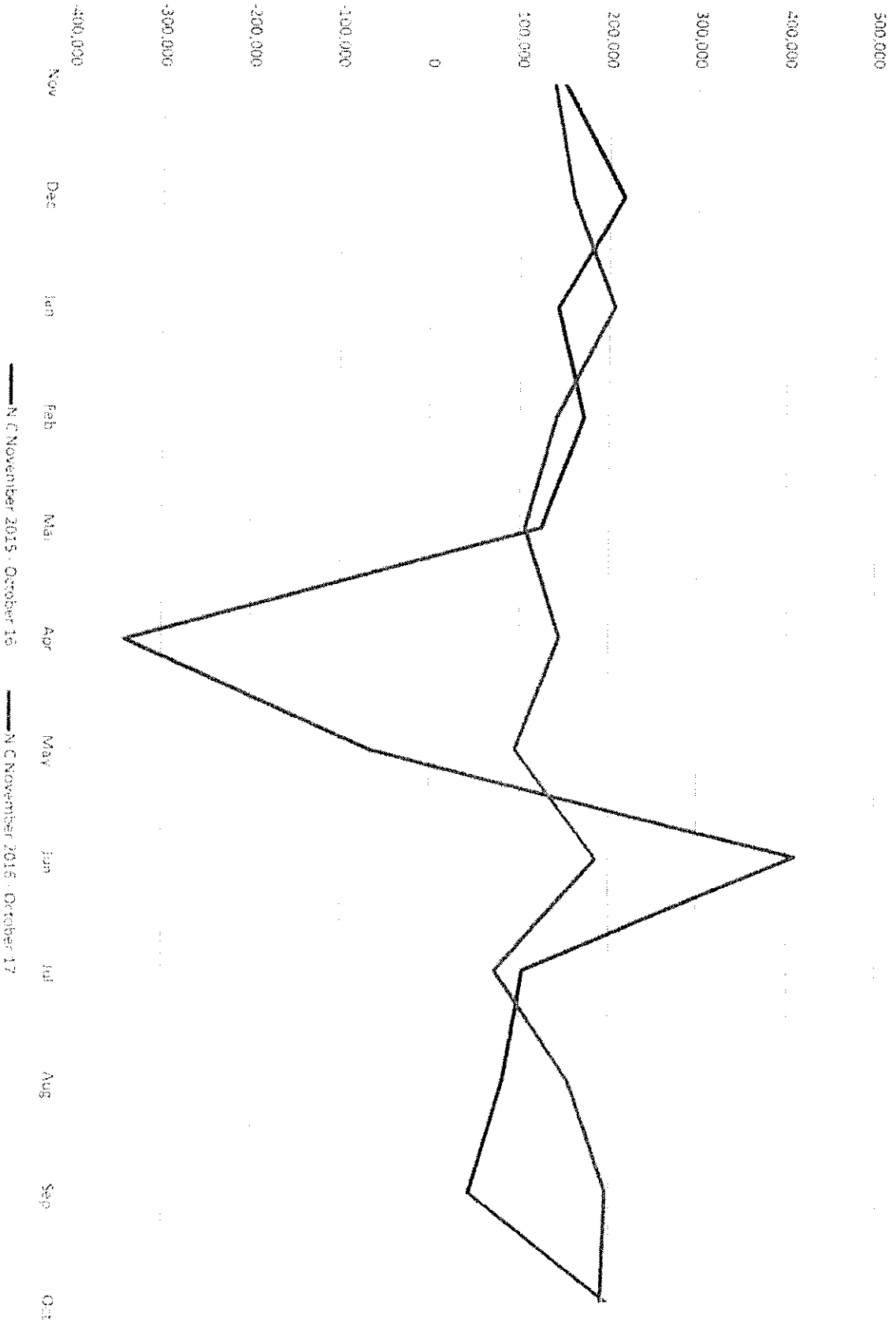
Total Passengers



Passengers Per Hour



Net Cost



SUGGESTIONS, COMMENDATIONS, COMPLAINTS

Oct-17

CODE QUANTITY

SUGGESTIONS:

Route	S1	0
Schedule	S2	0
Bus Stop	S3	0
Shelter	S4	2
		2

COMMENDATIONS:

Driver	P1	0
Other	P2	0
		0

COMPLAINTS:

Route	C1	2
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	0
Other	C6	0
		2

