City Council Meeting

February 10, 2020



Item 6a: Presentations by Boards and Commissions

Board of Adjustment



Board Composition

- Eleven (11) members 9 City; 2 County
- FULL BOARD
- City Staff
- Meet every 4th Thursday (3rd Thursday in November & December)



Powers and Duties

- Appeals
- Special Use Permits
- Variances
- Interpretations



Powers and Duties

- Public Hearings
- Advertisements
- Quasi-judicial



Requests in 2019

- 22 special use permits
- 2 variances



New this Year

 Board attended School of Government training

Local training conducted by staff



Item 6b: Presentations by Boards and Commissions

Community Appearance Commission





Community Appearance Commission (CAC)

Annual Report to City Council

Presented by Dr. William Wooten February 10, 2020



Community Appearance Commission

The CAC is tasked with encouraging the beautification and appearance of the community.



Responsibilities & Duties

- Initiate, promote & assist in the implementation of programs of general beautification & appearance.
- Coordinate activities of individuals, agencies, organizations & city departments tasked & concerned with the improved appearance of the City.
- Encourage improved community appearance on public & private property.
- Suggest the adoption of city ordinances that will help beautification & clean-up efforts.
- Solicit the cooperation of city departments that have enforcement authority for areas of community appearance.



Membership & Meetings

11 members appointed by the City Council.
There are currently 2 vacancies.

Meetings are held on the first Wednesday every other month starting in February.

All meetings are open to the public and all members of the public are encouraged to attend.



2020 Community Appearance Commission

William Wooten III, Chair Michael Slocum, Vice-Chair Kellie Gonzalez Diane Kulik Lettie Micheletto Jonathan Taft Carl Romano Brian Barnett Jeremy Miller Rick Smiley, City Council Representative Chantae Gooby, Interim Staff Liaison



In 2019, the CAC continued to acknowledge exemplary efforts to enhance the appearance of the City by awarding four Community Appearance Awards.

Nominees are considered based on the overall appearance of the landscape & design, maintenance & variation of vegetation, and property & building upkeep.





Ross Orthodontics





G.K. Butterfield Transportation Center





Ford & Shep Restaurant



Cupola Building





10th Street Sculptures



Certificates & Letters



Yard Signs & Window Signs





Neighborhood Improvement Grant Program

The CAC continues to encourage the improvement of neighborhoods through the Neighborhood Improvement Grant Program.

Official neighborhood associations are eligible to apply for grant funds.

Grants are awarded in the Fall and Spring in the maximum amount of \$750. The CAC awarded three Neighborhood Improvement Grants in 2019.



Neighborhood Improvement Grant Recipients



Elmhurst-Englewood



Neighborhood Improvement Grant Recipients





Colonial Heights

Lakewood Pines



CAC - Goals for 2020

- Greater recognition of Community Appearance Award Recipients and biennial award winners
- Increase utilization of neighborhood improvement grants to enhance aesthetics of Greenville
- Partner with code enforcement to identify problem areas, communicate concerns
- Participate in the development of community appearance standards



Community Appearance Commission

Thanks you!

Item 6c: Presentations by Boards and Commissions

Neighborhood Advisory Board



NEIGHBORHOOD ADVISORY BOARD (NAB) Presentation to City Council February 10, 2020



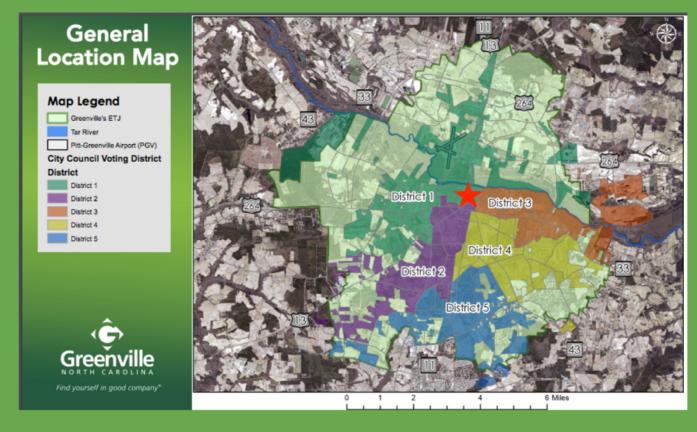
Mission Statement

The Neighborhood Advisory Board works to preserve and strengthen neighborhoods in the City of Greenville. It will pursue this mission by increasing citizen participation in neighborhood and homeowners associations; by supporting the formation of new neighborhood associations; by creating and maintaining working relationships among neighborhoods and with the City of Greenville; by disseminating information to sustain, healthy, and vibrant neighborhoods; and by serving as a liaison between neighborhoods and the City of Greenville.

NAB was created May 10, 2008 by Greenville City Council

NAB board members are selected by recognized neighborhoods in each district. Two board members and one alternate represent each of the

five districts.



2020 Neighborhood Advisory Board Members

District	Board Member	Board Member	Alternate
4	Garrie Moore	Carolyn Glast	Carolyn Johnson-Field

Brookhaven Greenfield Terrace Riverdale

Barbara Murray Joyce Williams Joyce Staton

Oakdale Cambridge Oakdale

Ann Maxwell Ann Hamze, Chair Addison Cox

College Court Coghill **TRUNA** Colonial Heights

Susan Vickery-Mercer Alise Rowan Vickie Whitehurst

Oakhurst Lakewood Pines Forest Hills

Vacant **Brenda Diggs** Sharon Stang The Oaks Carolina East

NAB Committees

Land Use & City Services







Community Building

Public Safety

<u>Land Use/City Services Committee</u> set four goals

- 1. Address flooding and drainage issues which still seem to be points of concerns in all districts
- 2. Decrease the amount of litter in our city and neighborhoods
- 3. Improve citizen understanding of zoning and development
- 4. Advocate for improved code enforcement compliance

Goal 1: Flooding and drainage issues

Lisa Kirby, Director of Engineer, came to our January 2019 NAB meeting and presented how to access the "Watershed Master Plan" and how to access this document online.

We also learned about the Maintenance Map level of Service which answered concerns of some about drainage ditches

Goal 2: Decrease the amount of litter in our city and neighborhoods

Holly Parrott, Recycling Coordinator, presented the Adopt-A-Street relaunch to our board.

We also have a board member attending the 'Keep Greenville Beautiful' meetings



Neighborhood Initiatives





FALL 2019 DATES: SEPTEMBER 29TH NOVEMBER 3RD NOVEMBER 24TH

Meet at 2:00PM at 3rd St. & Jarvis St. (parking lot across from Christy's)

For more info, or to get involved, email wbell@greenvillenc.gov

Goal 3: Improve citizen understanding of zoning and development

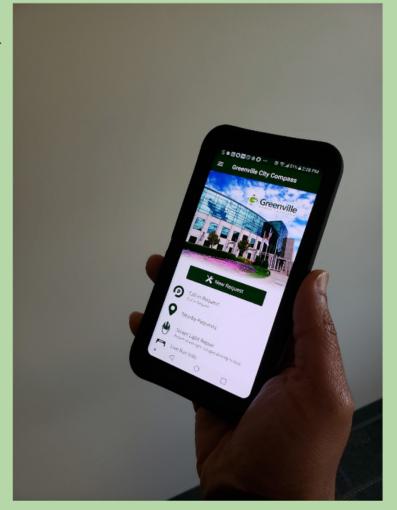
Ann Wall, City Manager, attended our February meeting along with other city personnel to answer a long list of concerns that came from our entire work plan as well as other topics of interest to neighborhoods.

Specifically the NAB wanted an easy way to access information related to zoning and adjustments so neighborhoods can work with the developers to preserve the integrity of their neighborhoods. The NAB continues to work with the city trying to find a way to include notifying adjacent neighborhoods when a new zoning or adjustment request is made.

Goal 4: Advocate for improved code enforcement compliance



We seek to strengthen ordinances designed to protect neighborhoods.



Public Safety Committee set one goal in our work plan:

Advocate for infrastructure improvement to address public safety, accessibility and recreation

The committee's objective was to research public safety issues and resources and then inform neighborhoods.

Areas of concern: street lighting, air quality, walkability, potholes, unsafe streets, and parks.



Community Watch & Nextdoor

Working Together for Your Safety



Working with the Greenville Police & other departments



Police Community Stakeholder's Meeting

April 30, 2019 5:30 p.m.-7:30 p.m

POLICE DEPARTMENT

Cornerstone Missionary Baptist Church 1095 Allen Road



Join us for our annual meeting to provide updates regarding police services in Greenville to representatives of various community outreach partners. Dinner will be served.

Please RSVP to Devinder Culver at DCulver@greenvillenc.gov



<u>Community Building Committee</u> set one goal: Organizing new neighborhoods and revitalizing existing ones

Neighborhoods we worked with in 2019

- Riverdale
- Courthouse
- River Hills
- Brookhaven
- Cherry View
- Brookhaven
- Oak Grove







District 3 Town Hall November 2019



Chief Holtzman: Spotshooter

Mr. Gary Fenton: New park north of the Tar and Eastside Park

Mr. Tom Barnett: increasing owner occupancy

Mr. Carlton Dawson: Parking on unimproved surfaces

Mr. Tony Parker: City Compass app











Neighborhood Gatherings



Building relationships

Facebook pages

TO THE OAKS
you're invited to a
NEW NEIGHBOR
MEET & GREET

Saturday, April 13th at 5:00pm 209 Oak Branches Close

Come meet your neighbors, hear about our neighboorhood association & meet our Greenville Police Department Civic Liason.
Light refreshments will be served & children are welcome!

Rinoly rsv 919.428.6541

Welcome new neighbors









"We would like to hear the STORIES OF PEOPLE about West Greenville and TRUNA neighborhoods."

Planning with Community

Thursday, February 6, 2020, 5:00-6:30 PM Sheppard Memorial Library Meeting Room A

Questions? Dr. Misun Hur (hurmi@ecu.edu | 328-1270)

What's Next?



Hello neighbor



September 28th is National Good Neighbor Day. I thought I would reach out to each neighbor that lives close by and to say that I am glad to have you as my neighbor. It is so nice to have neighbors such as you. Please remember to call on me if you need something or just want company.

I hope you pass on these greetings to others in the neighborhood.

Ann Hamze

Greenville City Council annual planning workshop

January 25, 2020

Two of the five goals for 2020:

• Enhance community engagement, safety, and health

 Build a thriving and attractive community by creating sustainable, vibrant neighborhoods, growing a green and clean city, and expanding artistic, cultural and recreational opportunities

Item 7

Ordinance Approving 2019-2020 Capital Reserve Fund Designations





City of Greenville

2019-2020 CAPITAL RESERVE FUND DESIGNATION



Capital Reserve Fund

Any local government or public authority may establish and maintain a capital reserve fund for any purposes for which it may issue bonds. A capital reserve fund shall be established by resolution or ordinance of the governing board which shall state (i) the purposes for which the fund is created, (ii) the approximate periods of time during which the moneys are to be accumulated for each purpose, (iii) the approximate amounts to be accumulated for each purpose, and (iv) the sources from which moneys for each purpose will be derived. (1943, c. 593, ss. 3, 5; 1957, c. 863, s. 1; 1967, c. 1189; 1971, c. 780, s. 1.)

--North Carolina G.S. 159-18



Recommended for Transfer

Description		Amount
Transfer remaining Convention Center project funds for HVAC and roof	Α	\$ 140,487
replacements at the Convention Center		



Detail of Designations – Feb 2020

Purpose			Inc/(Dec)		oposed Designations February 10, 2020
Convention Center Project(s)	\$ 140,487	\$	(140,487)	\$	-
Dickinson Avenue Streetscape	\$ 1,792,860	\$	-	\$	1,792,860
Transportation					
DOT Project - Firetower 14th Street to NC33	\$ 93,869	\$	-	\$	93,869
BUILD Grant	 2,016,882		_		2,016,882
Subtotal Transportation	\$ 2,110,751	\$	-	\$	2,110,751
Industrial Site Development	\$ 1,000,000	\$	-	\$	1,000,000
Total	\$ 5,044,098	\$	(140,487)	\$	4,903,611



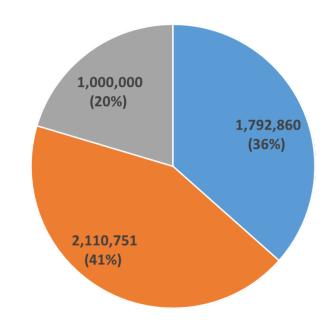
Detail of Designations – Feb 2020

Purpose	P	
Convention Center Project(s)	\$	-
Dickinson Avenue Streetscape	\$	1,792,860
Transportation		
DOT Project - Firetower 14th Street to NC33	\$	93,869
BUILD Grant		2,016,882
Subtotal Transportation	\$	2,110,751
Industrial Site Development	\$	1,000,000
Total	\$	4,903,611



Breakdown by Category







RECOMMENDATION

Approve 2019-2020 Capital Reserve Fund designations and adopt the Capital Reserve Fund Ordinance.



Questions



Item 8

Budget ordinance amendment #8 to the 2019-2020 City of Greenville budget, the Special Revenue Grant Fund, and the Capital Projects Funds





Find yourself in good company®

CITY OF GREENVIILLE FY 2020 BUDGET ORDINANCE AMENDMENT #8

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #8

Budget Ordinance Amendment #8 Includes Adjustments to the Following Funds:

- General Fund
- Capital Reserve Fund
- Sanitation Fund
- Facilities Improvement Fund
- Public Works Capital Projects Fund
- Rec & Parks Capital Projects Fund
- Grants Special Revenue Fund
- Street Improvement Bond Fund

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #8

Description	Impacted	Amount
To appropriate funds within the Federal forfeiture account to be used to cover expenses as related to items approved by Council in January, 2020.	General Fund	\$ 236,982
To transfer funds from the Recreation and Parks Department to Recreation and Parks Capital Project fund to cover costs associated with the Tar River Legacy Plan's Greenway Art Project and the Art Zoo Project.	General Fund RP Cap Projects	\$ 100,000
To appropriate funds within the Capital Reserve Fund and move to the Facilities Improvement Fund for costs associated with the Convention Center building maintenance.	Capital Reserve FIP	\$ 140,487
To transfer funds from the Street Improvement Bond fund to the Public Works Capital Project fund to cover expenses related to the Safe Routes to School project.	PW Cap Projects Street Imp Bond	\$ 112,240

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #8

Description	Impacted	Amount
To recognize funding received within the Sanitation fund for the Community Waste Reduction and Recycling Grant (CWRAR).	Sanitation Fund	\$ 29,955
To transfer funds from Capital Reserve to Facilities Improvement for HVAC replacement at the Convention Center.	Capital Reserve FIP	\$ 65,000
To appropriate occupancy tax within the Public Works Capital Project to cover expenses also related to the Convention Center upgrades.	PW Capital Projects FIP	\$ 250,000
To recognize funding received from agencies for the ShotSpotter contract as well as transfer the City portion of the contract to the Special Revenue Grant Fund.	General Fund Grants Spec Rev	\$ 390,000
To designate occupancy tax reserves to fund the CVA Sport Council for Fiscal Year 2019-20 as included in the Adopted CVA Budget.	General Fund PW Capital Projects	\$ 275,000

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #8 SUMMARY

City of Greenville Operating Fund Budget per Amendment #8:

Fund	Budget	%
General	\$ 87,839,455	60.7%
Debt Service	5,559,881	3.8%
Public Transportation (Transit)	3,343,172	2.3%
Fleet Maintenance	4,635,802	3.2%
Sanitation	8,031,481	5.6%
Stormwater	9,820,127	6.8%
Housing	1,733,500	1.2%
Health Insurance	14,003,384	9.7%
Vehicle Replacement	4,759,009	3.3%
Facilities Improvement	3,982,375	2.8%
Capital Reserve	947,369	0.7%
Total	\$ 144,655,555	100%

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #8 SUMMARY

RECOMMENDATION

Approve budget ordinance amendment #8 for the City of Greenville Operating Funds (Ordinance #19-031), Capital Project Funds (Ordinance #17-024), and Grants Special Revenue Fund (Ordinance #11-003)

City Manager's Report

February 10, 2020



City Council Meeting

February 10, 2020

