

RECREATION & PARKS ADVENTURE PARK DEVELOPMENT

Eastern Acreage:

Acquired





Western Acreage:

Funding Applied For Through PARTF





Lakes & Ponds







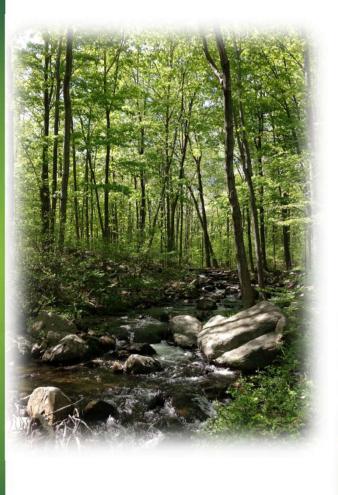
Rivers and Streams





Forests, Bogs & Meadows







Spectacular Views!







PARK DEVELOPMENT PHASE 1 - 3



Find yourself in good company*

PARK DEVELOPMENT PHASE 1 - 3

		Begin	
Phase	Description	Construction	
One	 1-A: RPN Trail Extension 1-B: Eastside Primitive Trail 1-B: Gravel Parking w/ Sidewalk 1-B: Sandy Beach Area 	Completed October/November 2020 November 2020 November 2020	
Two	Floating Dock w/ Water Access Camping Platforms	December 2020 December 2020	
Three	West Side Property Acquisition Trail Boardwalk Connecting RPN to Eastside Property and Tar River	TBD Fall/Winter 2021	





Phase 1A

Primitive Trails





Phase 1A

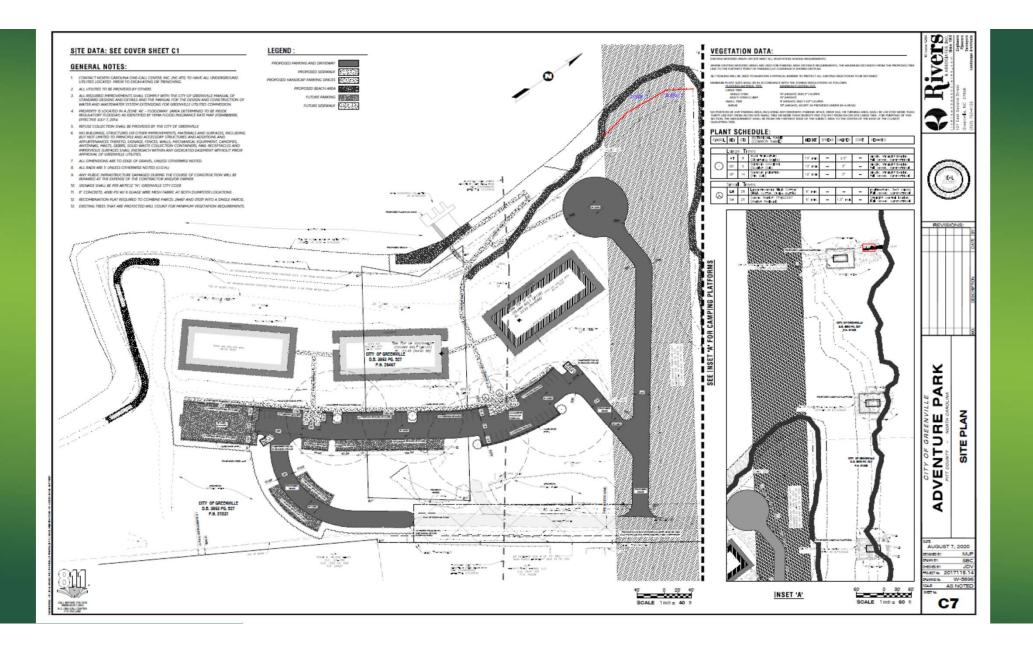
Hiking & Off Road Trail Biking













Sandy Beach Area







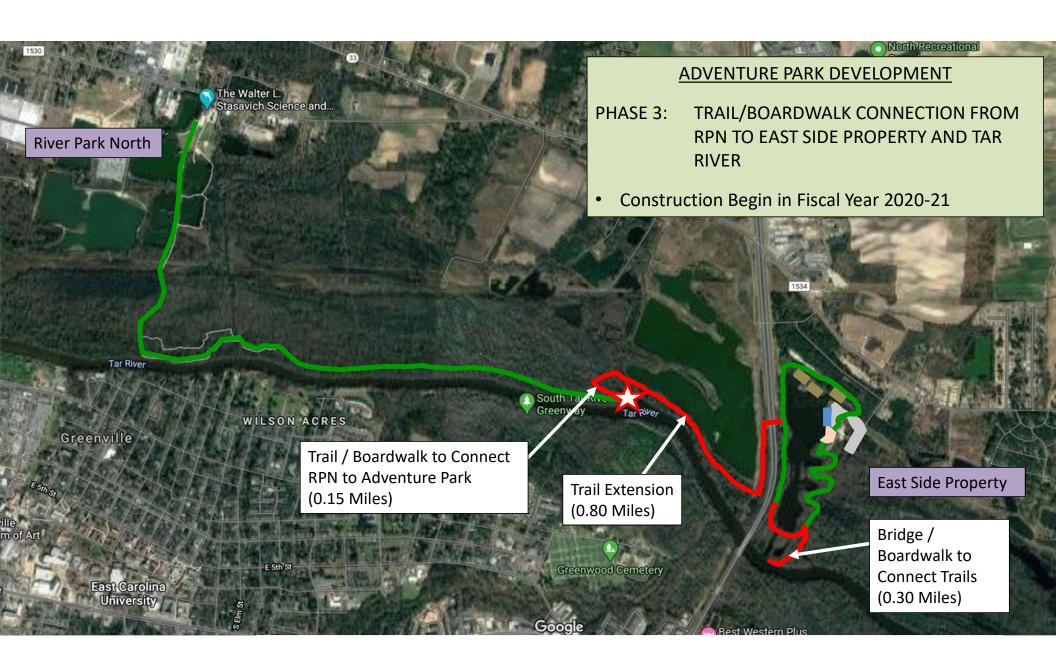
Phase 2

Floating Dock & Camping Platforms









Phase 3

Connect to Tar River





Phase 3

Trail Board-Walk



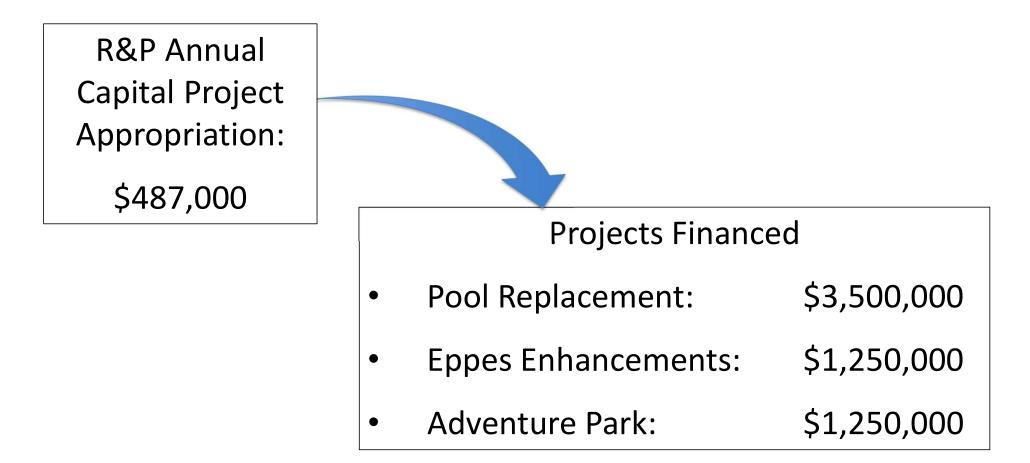




FUNDING SOURCES

- General Fund:
 - Prior Year Appropriations
 - Funding Approved FY2020-21
- Grants:
 - PARTF Grant (September 2020)
 - N.C. Trails Grant (November 2020)
- Local Donations

FY2020-21 FUNDING



PROPOSED FUNDING

		Begin	Estimated	Funding	Estimated
Phase	Description	Construction	Completion	Source	Cost
One	1-A: RPN Trail Extension 1-B; Eastside Primitive Trail	Completed October/November 2020	Completed December 2020	General General	\$ 20,000
	1-B: Gravel Parking w/ Sidewalk1-B: Sandy Beach Area	November 2020 November 2020	March 2021 April 2021	General Trails Grant / General	140,000 20,000
Two	Floating Dock w/ Water Access Camping Platforms	December 2020 December 2020	April 2021 April 2021	Trails Grant / General Trails Grant / General	70,000 40,000
Three	West Side Property Acquisition Trail Boardwalk Connecting RPN to Eastside Property and Tar River	TBD Fall/Winter 2021	TBD Fiscal Year 2022	PARTF Grant/Donation General	TBD 1,250,000



FUTURE DEVELOPMENT COMPONENTS

Enclosed & Open Shelters





Canopy Walk & Observation Tower









Low & High Element Ropes Course





Bunk Houses & Tree Houses





Fishing Piers





Cable Wake-Boarding















QUESTIONS?

