City of Greenville

Monthly Facility Projects Report

July 2023

JULY

Public Works Department





Description: <u>Municipal Building Generator Replacement</u> Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$125,000

Project Timeline:

DEVELOP SPECIFICATIONS	Summer 2021
BID PROJECT	Winter 2021
BEGIN CONSTRUCTION	Spring 2022
COMPLETE CONSTRUCTION	Spring 2022

Project Manager: Aaron Lewis Project Status: Active Significant accomplishments since last month: None Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes? Lengthy lead time for generator

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	NO
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	YES

Comments: Awaiting delivery and expectation is July 14, 2023 Photos of Project:



Description: <u>Public Works Generator Replacement</u> Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$250,000

Project Timeline:

DEVELOP SPECIFICATIONS	Fall 2021
BID PROJECT	Winter 2022
BEGIN CONSTRUCTION	Spring 2022
COMPLETE CONSTRUCTION	Spring 2022

Project Manager: Aaron Lewis Project Status: Active Significant accomplishments since last month: ATS received, potential location for ATS selected Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes? Lengthy lead time on generator

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	NO
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	YES

Comments: Awaiting delivery and expectation is July 24, 2023. Relocate ATS and door controls. Photos of Project:



Description: <u>Homestead Memorial Gardens Expansion</u> Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$20,615

Project Timeline:

DEVELOP SPECIFICATIONS	Spring 2022
BID PROJECT	Summer 2022
BEGIN CONSTRUCTION	Fall 2022
COMPLETE CONSTRUCTION	Spring 2023

Project Manager: Steve Cannaday Project Status: Active Significant accomplishments since last month: 100% of design in place Significant accomplishments planned for next month: Planning, funding, street construction Any major issues, change orders or scope of work changes? Challenges for funding for road

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	NO
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	YES

Comments: Still working on design/cost for this project Photos of Project:



Description: Uptown Park Deck Control Joint Caulk Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$93,240

Project Timeline:

DEVELOP SPECIFICATIONS	Spring 2022
BID PROJECT	Spring 2022
BEGIN CONSTRUCTION	Summer 2022
COMPLETE CONSTRUCTION	Summer 2023

Project Manager: Aaron Lewis Project Status: Completed Significant accomplishments since last month: None Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments:



Description: <u>Convention Center Façade Improvements</u> Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$95,317.97

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2022
BID PROJECT	Spring 2022
BEGIN CONSTRUCTION	Summer 2022
COMPLETE CONSTRUCTION	Fall 2023

Project Manager: Aaron Lewis/Michael Turner Project Status: Complete Significant accomplishments since last month: None Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes? Added painting light fixtures

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO



Description: Convention center pedestrian mall upgrades and repairs

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$37,400

Project Timeline:

DEVELOP SPECIFICATIONS	Fall 2022
BID PROJECT	Spring 2023
BEGIN CONSTRUCTION	Summer 2023
COMPLETE CONSTRUCTION	Fall 2023

Project Manager: Aaron Lewis/Michael Turner Project Status: Active Significant accomplishments since last month: Design almost complete Significant accomplishments planned for next month: Design plan in place Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	NO
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO



Description: PFR elevator upgrades

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$91,252

Project Timeline:

DEVELOP SPECIFICATIONS	Spring 2022
BID PROJECT	Summer 2022
BEGIN CONSTRUCTION	Fall 2022
COMPLETE CONSTRUCTION	Winter 2023

Project Manager: Aaron Lewis

Project Status: Active

Significant accomplishments since last month: Construction began and 90% completed Significant accomplishments planned for next month: Project finished/Operational Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments: Waiting on minor repairs and final inspection Photos of Project:



Description: Additional painting at Police/Fire-Rescue Headquarters

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$2,150

Project Timeline:

DEVELOP SPECIFICATIONS	Fall 2023
BID PROJECT	Fall 2023
BEGIN CONSTRUCTION	Fall 2023
COMPLETE CONSTRUCTION	Fall 2023

Project Manager: Michael Turner Project Status: Complete Significant accomplishments since last month: Painted all exterior doors/frames at PFR Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO



Description: City Hall fire alarm upgrades Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$11,571

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2023
BID PROJECT	Spring 2023
BEGIN CONSTRUCTION	Spring 2023
COMPLETE CONSTRUCTION	Summer 2023

Project Manager: Aaron Lewis Project Status: Complete Significant accomplishments since last month: None Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments:

Description: Public Safety Annex roof and facade

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$0

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2023
BID PROJECT	Spring 2023
BEGIN CONSTRUCTION	Spring 2023
COMPLETE CONSTRUCTION	Summer 2023

Project Manager: Michael Turner/Aaron Lewis

Project Status: Active

Significant accomplishments since last month: EFIS repaired/Paint contractor selected Significant accomplishments planned for next month: Power wash and paint building Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments:



Description: PRF door hardware repairs/upgrades

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$0

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2023
BID PROJECT	Spring 2023
BEGIN CONSTRUCTION	Spring 2023
COMPLETE CONSTRUCTION	Summer 2023

Project Manager: Michael Turner/Aaron Lewis

Project Status: Active

Significant accomplishments since last month: Quotes received for ADA openers and door upgrades Significant accomplishments planned for next month: Install ADA openers and door upgrades Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments:



Description: Public Works yard lighting Phase II Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$36,000

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2023
BID PROJECT	Spring 2023
BEGIN CONSTRUCTION	Summer 2023
COMPLETE CONSTRUCTION	Fall 2023

Project Manager: Michael Turner/Aaron Lewis Project Status: Active Significant accomplishments since last month: Bids reviewed Significant accomplishments planned for next month: Awaiting guidance Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments:



Description: Homestead Mausoleum HVAC repairs

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$7,635

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2023
BID PROJECT	Winter 2023
BEGIN CONSTRUCTION	Winter 2023
COMPLETE CONSTRUCTION	Winter 2023

Project Manager: Aaron Lewis Project Status: Completed Significant accomplishments since last month: New mini split installed Significant accomplishments planned for next month: None Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments: Photos of Project:

14

Description: Employee Health Clinic repairs/improvements

Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$0

Project Timeline:

DEVELOP SPECIFICATIONS	Winter 2023
BID PROJECT	Spring 2023
BEGIN CONSTRUCTION	Summer 2023
COMPLETE CONSTRUCTION	Fall 2023

Project Manager: Aaron Lewis Project Status: Active Significant accomplishments since last month: Design in place Significant accomplishments planned for next month: Begin construction Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO

Comments:



Description: Parking Deck Panel Paint Funding/Budget: Facility Improvement Fund (FIP) Expenditures: \$0

Project Timeline:

DEVELOP SPECIFICATIONS	Summer 2023
BID PROJECT	Fall 2023
BEGIN CONSTRUCTION	Spring 2024
COMPLETE CONSTRUCTION	Summer 2024

Project Manager: Aaron Lewis/Michael Turner

Project Status: Active

Significant accomplishments since last month: Initial specifications discussed Significant accomplishments planned for next month: Final specs determined/Bid out Any major issues, change orders or scope of work changes?

Overall Status:

PROJECT TO BE COMPLETED ON TIME?	YES
PROJECT TO BE COMPLETED WITHIN BUDGET?	YES
ANY ISSUES WITH THE PROJECT?	NO