GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TECHNICAL COORDINATING COMMITTEE (TCC) MEETING

Thursday, September 2, 2010, at 2:00 p.m. Conference Room #337, City Hall Actions to be taken in hold italics

- I. Approval of Agenda; approve
- II. Approval of Minutes of January 14, 2010, Meeting (Attachment 1); approve
- III. Public Comment Period
- IV. New Business / Action Items:
 - A. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Project # BD-5102 (Attachment 2) Resolution No. 2010-010-GUAMPO; *recommend for TAC adoption*
 - B. Review of Draft 2012-2018 STIP (Attachment 3); discuss & provide comment
- V. Non-Action Items:
 - A. Administrative Modifications—summary of modifications (Attachment 4)
 - B. Project Informational Updates:
 - Bicycle & Pedestrian Master Plan
 - C. Discussion Topics
 - a. US Senate Bill HR1586: \$2.2 Bil reduction in highway contracting authority
 - i. Impact to NCDOT is Approx \$65.5 Mil
 - D. Reminders:
 - a. Next TCC meeting scheduled for Thursday, January 20, 2011 (1:30pm 3:30pm)
 - i. TAC following this TCC meeting is scheduled for March 17, 2011 (1:30pm 3:30 pm)
 - b. Prepare to update stimulus-funded project list next TCC meeting (Jan. 20, 2011)
 - i. The list is included in the minutes of the January 14, 2010 TCC meeting attached to this agenda package.
 - c. Transportation Priorities to be updated beginning next January.
 - i. Open House public input sessions anticipated 1st week of January, 2011
 - 1. Greenville (Sheppard Memorial Library)
 - 2. Winterville Town Hall
 - E. Date, Time, and Place of next TAC Meeting
 - Wednesday, September 22, 10:00 a.m. in the Greenville Public Works Conference Room
 - F. Actions Taken at Last TAC Meeting (Attachment 5)
- VI. Adjourn

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Attachment 1

Technical Coordinating Committee

Action Required September 2, 2010

TO: Technical Coordinating Committee

FROM: Daryl Vreeland, AICP, Transportation Planner SUBJECT: Minutes from January 19, 2010 TCC meeting

<u>Purpose:</u> Review and approve the minutes from the previous TCC meeting.

<u>Discussion:</u> The draft minutes of the January 19, 2010 TCC meeting are included as Attachment 1 in the agenda package for review and approval by the TCC.

Action Needed: Adoption of January 19, 2010 TCC meeting minutes.

Attachments: January 19, 2010 TCC meeting minutes.

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GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TECHNICAL COORDINATING COMMITTEE (TCC) MINUTES January 19, 2010

Members of the Technical Coordinate Committee met on the above date at 10:00 a.m. at City Hall in conference room 337. Mr. Wesley B. Anderson, TCC Chairperson, called the meeting to order. The following attended the meeting:

- Ms. Nancy Harrington, City of Greenville
- Mr. Daryl Vreeland, City of Greenville
- Mr. Chris Padgett, Town of Ayden
- Mr. Adam Mitchell, Town of Ayden
- Mr. James Rhodes, Pitt County
- Mr. Jonas Hill, Pitt County
- Mr. Steve Hamilton, NCDOT
- Mr. Merrill Flood, City of Greenville
- Mr. David Brown, City of Greenville
- Mr. Haywood Daughtry, NCDOT
- Mr. Bill Bagnell, ECU
- Mr. Richard Mullinax, City of Greenville
- Mr. Bill Marley, FHWA
- Mr. Behshad Norowzi, NCDOT

OTHERS PRESENT:

Ms. Amanda Braddy, Administrative Secretary, City of Greenville

Mr. Wayne Bowers, City Manager, City of Greenville

Before beginning the meeting, Mr. Anderson expressed appreciation for those in attendance.

I. AGENDA

Mr. Anderson asked for any changes to the proposed agenda. Item F, adopting a policy detailing administrative modifications to planning documents for the Greenville Urban Area Metropolitan Organization, was added to the agenda. Mr. James Rhodes made a motion to approve the agenda as amended. Mr. Merrill Flood seconded and the motion passed unanimously.

II. MINUTES:

Mr. James Rhodes made a motion to approve the minutes of the July 14, 2009 meeting. Mr. Adam Mitchell seconded and the motion passed unanimously.

III. ELECTION OF NEW CHAIRPERSON AND VICE-CHAIRPERSON

Mr. Steve Hamilton made a motion to elect Mr. Wes Anderson as Chairperson and Mr. Alan Lilley as Vice-Chairperson by acclamation. The motion was seconded by Mr. Adam Mitchell and the motion passed unanimously.

IV. PUBLIC COMMENT PERIOD

There was no public comment.

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V. NEW BUSINESS / ACTION ITEMS

A. Self-certification of Greenville Urban Area Metropolitan Planning Organization Transportation Planning Process - Resolution No. 2010-01-GUAMPO

Mr. Anderson turned the meeting over to Mr. Daryl Vreeland and Mr. Vreeland explained the process of self-certification of the Greenville Urban Area Metropolitan Planning Organization's (GUAMPO) Transportation Planning Process. Since the Greenville Urban Area is under 200,000 in population, it is permissible for the MPO to "self-certify" by completing the Self-Certification Checklist and providing it to the North Carolina Department of Transportation (NCDOT). It is also necessary for the TAC to adopt a resolution certifying the planning process is in compliance with all applicable regulations.

Representatives from the planning branch of NCDOT have reviewed the Self-Certification Checklist and it has been determined that all information has been adequately addressed. It was therefore recommended to present the Self-Certification to TAC for adoption.

Mr. James Rhodes made a motion to recommend adoption of the Self-Certification Checklist to TAC. Mr. Merrill Flood seconded the motion and the motion passed unanimously.

B. 2010 – 2011 Planning Work Program - Resolution No. 2010 – 2 – GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained per Federal regulations, all MPOs must adopt a Planning Work Program (PWP) each year. The proposed PWP for the PL-funded planning activities was developed from information provided by representatives of the MPO's participating communities and NCDOT's Transportation Planning Branch regarding their State Planning and Research activities and budget. The City of Greenville's Transit Manager provided information regarding future FTA-sponsored planning activities and needs.

NCDOT has also requested a 5-year work plan be submitted and updated to keep NCDOT abreast of long-range planning issues. This requirement was initiated by NCDOT in the 2009-2010 planning period. Similar to last year's effort, this is based on information provided by representatives of the MPO's participating communities and will be submitted along with the PWP.

Mr. Vreeland also explained that it is recommended TCC consider projects and work tasks in the PWP with the consideration that NCDOT cannot commit due to unknown funding levels. It may be necessary to have future amendments to the PWP to be consistent with the NCDOT's available funds. Therefore, MPO-member jurisdictions should not over commit to planning projects in the first half of the fiscal year due to the funding uncertainty.

Mr. Anderson asked if there was any indication of when funding information would become available. Mr. Behshad Norowzi, NCDOT, commented April or May 2010 should be a good time frame to predict what funding could be accessible. Mr. Bill Marley, FHWA, also commented that it was uncertain when a multi-year bill would be presented, however Mr. Vreeland's presentation was the most accurate account available.

Mr. Adam Mitchell asked if the balance of PL funds from the 2008-2009 planning period were fully claimed in the draft PWP. Mr. Vreeland explained that these funds were being fully utilized and were applied to projects and tasks in the draft 2010-2011 PWP.

Mr. David Brown made the motion that TCC recommend adoption of the resolution approving the 2010-2011 Planning Work Program to TAC. Mr. Merrill Flood seconded the motion. The motion passed unanimously.

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C. Amendment to 2009 – 2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects - Resolution No. 2010 – 03 – GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained that on September 30, 2009, NCDOT announced that operating assistance was added as an eligible category funded by the American Recovery and Reinvestment Act of 2009 (ARRA). The Greenville Area Transit System (GREAT) has coordinated with NCDOT and abided by Federal Transit Administration (FTA) guidelines and submitted a request for a budget line item revision in the TIP for the transfer of \$99,000 in stimulus funds from capital items to operating assistance. This TIP amendment will result in a savings and benefit to the GREAT system.

Additionally, the amendment provides \$99,000 in additional ARRA funds to be programmed in FY 2011 to supply surveillance equipment for the GREAT system. Mr. Vreeland explained that Greenville's GREAT system is the recipient \$99,000 in additional stimulus funds by NCDOT's Public Transportation Division which had recently redistributed ARRA funds to transit agencies statewide that had eligible projects.

A motion was made by Chris Padgett to recommend the amendment to TAC for adoption. Mr. Merrill Flood seconded the motion. The motion passed unanimously.

D. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects (Intermodal Center) - Resolution 2009-04-GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained the City of Greenville has completed the Site Selection and Conceptual Design Study dated February 13, 2009 for the Intermodal Center. Included in the study are the most recent estimates for design, land acquisition, and construction. The requested amendment will update expenditures and programming for current and subsequent fiscal years.

Mr. Merrill Flood made a motion to recommend the amendment to TAC for adoption. Mr. David Brown seconded the motion and the motion passed unanimously.

E. Prioritization of "shovel-ready" projects in preparation for potential future stimulus funding – 2010-5-GUAMPO, 2010-6-GUAMPO, 2010-7-GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained recently, the Federal House of Representatives passed a jobs bill which included \$48 billion for infrastructure. It is not known whether or not this bill will pass the Senate or if any additional conditions will be associated with it. However, should there be a call for prioritized stimulus projects similar to the 2009 American Recovery and Reinvestment Act (ARRA) Stimulus Act, it is in the MPO's best interest to have updated and approved priority lists. In development of projects for inclusion in the update, the same assumptions, conditions, and criteria utilized in developing the MPO's prioritized list of projects for the first stimulus act should be applied to develop the updated list.

Projects submitted to NCDOT for the first Stimulus Act had to be "shovel-ready". This means that project plans and specifications are 98% to 100% complete, generally requiring no right-of-way acquisition, and do not have any utility conflicts. These requirements are to avoid issues that are time-intensive or would delay a project and expenditures of funds. Also, selected projects will have to comply with all federal contracting requirements.

Keeping with the previously established format, the projects are grouped in one of three categories: Roadway, Enhancement, or Public Transportation projects.

Per the existing, stimulus-funded project criteria, roadway projects are required to be located on

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Federal-aid eligible roadways, while enhancement projects (which include sidewalk projects) do not need to be on Federal-aid roadways.

The resolutions incorporates listings of proposed projects for roadway, enhancement, and transit "shovel-ready" projects proposed to be submitted to NCDOT for consideration of the next wave of potential stimulus funds.

After discussion, the following prioritized lists were finalized by TCC for recommendation to TAC:

PRIORITIZED SHOVEL-READY STIMULUS FUNDING ROADWAY PROJECTS

PRIORITY	ROUTE	FROM	<u>TO</u>	PROJECT DESCRIPTION	ESTIMATED COST
1	Old NC11 (Lee St)	Intersections at NC102 (Third St) and Second St	N/A	Installation of decorative fixed-arm traffic signals with signalized pedestrian crossings and associated improvements	\$385,000
2	Worthington Rd	West of DH Conley High School	East of DH Conley High School	Provide continuous left turn lane and right turn lanes into DH Conley HS	\$300,000
3	Brownlea Drive, Phase 2	End of Existing Pavement	Fourteenth St	Construct new roadway to complete segment	\$725,000
4	Main Street (Winterville)	NC11	Graham	Mill and resurface	\$175,000
5	Tucker Road	Ivy Road	BlackJack- Simpson Road	Mill and resurface	\$240,000
6	NC 102	NC 11	NC 903	Mill and resurface	\$370,000
7	Firetower Road	NC 43	Portertown Rd	Add continuous turn lane; mill &resurface construct roundabout at Firetower Rd and Portertown Rd intersection	
8	W. Fifth St	NC 11	Abermarle Avenue	Mill and Resurface	\$200,000
9	NC 102	0.3 Miles West of Ayden Golf Club Rd	County Home Road	Mill and resurface	\$330,000
10	Arlington Blvd	Intersection of Evans Street	N/A	Road Infrastructure Improvements	\$25,000
11	Stantonsburg Road	NC 11	US 264	Mill and resurface	\$850,000
12	US264A (Greenville Blvd)	Intersection of Red Banks Road	N/A	Construct dedicated right turn lanes Eastbound and Westbound at Red Banks Road intersection.	\$300,000

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PRIORITY	ROUTE	FROM	TO	PROJECT	ESTIMATED
				DESCRIPTION	COST
13	Old Tar Road	Main St	Cooper St	Install drainage pipe in	\$295,000
				open ditch (west side)	
14	King George Road	(Bridge #73421)	N/A	Bridge Replacement	\$505,000
15	Oxford Road	(Bridge #73419)	N/A	Bridge Replacement	\$500,000
16	Railroad Street	Worthington St	Vernon White	Install drainage pipe in	\$360,000
			Road	open ditch(west side)	
17	Signal Upgrades	(11 locations in	N/A	Install pedestrian	\$150,000
	(Pedestrian)	Greenville City		crossing signal,	
		limits)		roadway marking,	
				related infrastructure	
				improvements	
18	Dickinson Ave	NC11	Reade Circle/	Stormwater	\$4,700,000
			Greene St	improvements	

PRIORITIZED "SHOVEL-READY" STIMULUS FUNDING ENHANCEMENT/BICYCLE/PEDESTRIAN PROJECTS

PRIORITY	ROUTE	<u>FROM</u>	<u>TO</u>	<u>SIDE</u>	COST	<u>PROJECT</u>
						DESCRIPTION
	Tenth St	Fifth St	Monroe Rd	North	\$50,000	Construct
						Sidewalk
	Church St	Main St	Approx 215 ft	West	\$14,000	Construct
			south of Main St			Sidewalk
	Snow Hill St	Sixth St	Juanita Ave	West/	\$41,000	Construct
				North		Sidewalk
	Red Banks Rd	Greenville Blvd	Arlington Blvd	North	\$112,000	Construct
			-	side		Sidewalk
	Cooper St	Church St	Approx 1,800 ft	South	\$95,000	Construct
			East of Church St			Sidewalk
	Second Street	Verna Ave	Jolly Rd	South	\$62,000	Construct
						Sidewalk
	Red Banks Rd	NC 43 (Charles	Arlington Blvd	North	\$80,000	Construct
		Blvd)				Sidewalk
1	Railroad St	Worthington St	Approx 1,250 ft	East	\$63,000	Construct
			South of			Sidewalk
			Worthington St			
	Fourteenth St	Red Banks Rd	Greenville Blvd	West	\$87,000	Construct
						Sidewalk
	Worthington St	Railroad St	Jones St	North	\$22,000	Construct
						Sidewalk
	Arlington Blvd	Hooker Rd	Cherokee Dr.	South	\$46,000	Construct
						Sidewalk
	Worthington St	Railroad St	Jones St	South	\$19,000	Construct
						Sidewalk
	Firetower Rd	Old Firetower Rd	Wimbledon St	North	\$70,000	Construct
						Sidewalk
	Firetower Rd	Wimbledon St	Arlington Blvd	North	\$95,000	Construct

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<u>PRIORITY</u>	<u>ROUTE</u>	<u>FROM</u>	<u>TO</u>	<u>SIDE</u>	<u>COST</u>	<u>PROJECT</u>
						DESCRIPTION
						Sidewalk
	Firetower Rd	Arlington Blvd	NC 43 (Charles	North	\$81,000	Construct
		8	Blvd)		, - ,	Sidewalk
	Greenville Blvd.	Bismark Dr.	NC 11 (Memorial	North	\$98,000	Construct
	Greenvine Biva.	Dismark Di.	Blvd)	1101111	Ψ20,000	Sidewalk
			,		*****	Sidewalk
			Total cost		\$1,025,000	
	Thackery Dr	Cantata Dr.	NC 43 (Charles	South	\$39,000	Construct
	·		Blvd)			Sidewalk
	Firetower Rd	Old Firetower Rd	,	South	\$79,000	Construct
					, ,	Sidewalk
	Firetower Rd	Wimbledon St	Arlington Blvd	South	\$103,000	Construct
	Thetower Ru	Willioledon St	7 Hinigton Diva	Douth	Ψ105,000	Sidewalk
	Firetower Rd	Arlington Blvd	NC 43 (Charles	South	\$85,000	Construct
	Thelowel Ru	Ailington bivu	· ·	South	\$65,000	
2	D: 1: D1	C ' E (D1	Blvd)	NT 41	Φ00 000	Sidewalk
2	Dickinson Rd	Spring Forest Rd	Arlington Blvd	North	\$99,000	Construct
						Sidewalk
	Charles Blvd	Red Banks Rd	Hyde Dr	West	\$155,000	Construct
						Sidewalk
	Charles Blvd	Hyde Dr	Firetower	West	\$204,000	Construct
						Sidewalk
	Evans St	Arlington Blvd	Red Banks Rd	West	\$187,000	Construct
	2,4115 20	Timgvon 2170	1100 2 411110 110	,,, 050	4107,000	Sidewalk
			T - 4 - 1 4		ΦΩ 51 ΩΩΩ	Sidewalk
			Total cost		\$951,000	
	WH Smith	Dickinson Rd	Stantonsburg Rd	East	\$185,000	Construct
						Sidewalk
	Red Banks Rd	Greenville Blvd	Evans St	North	\$134,000	Construct
						Sidewalk
			a:	West	\$157,000	
	Charles Blvd	Firetower Rd	Signature Dr	west	9137 . 000	Construct
	Charles Blvd	Firetower Rd	Signature Dr	west	\$137,000	Construct Sidewalk
					·	Sidewalk
3	Charles Blvd Tucker Rd	Firetower Rd Red Banks Rd	Fantasia Dr	West	\$93,000	Sidewalk Construct
3					·	Sidewalk
3	Tucker Rd	Red Banks Rd	Fantasia Dr	West	\$93,000	Sidewalk Construct Sidewalk
3					·	Sidewalk Construct Sidewalk Construct
3	Tucker Rd Tucker Rd	Red Banks Rd	Fantasia Dr	West	\$93,000	Sidewalk Construct Sidewalk
3	Tucker Rd	Red Banks Rd	Fantasia Dr	West	\$93,000	Sidewalk Construct Sidewalk Construct
3	Tucker Rd Tucker Rd	Red Banks Rd Fantasia Dr	Fantasia Dr Largo Dr	West	\$93,000 \$75,000	Sidewalk Construct Sidewalk Construct Sidewalk
3	Tucker Rd Tucker Rd	Red Banks Rd Fantasia Dr	Fantasia Dr Largo Dr	West	\$93,000 \$75,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct
3	Tucker Rd Tucker Rd Tucker Rd	Red Banks Rd Fantasia Dr Largo Dr	Fantasia Dr Largo Dr Cantata Dr	West West West	\$93,000 \$75,000 \$114,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct
3	Tucker Rd Tucker Rd Tucker Rd	Red Banks Rd Fantasia Dr Largo Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr	West West West	\$93,000 \$75,000 \$114,000 \$189,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk
3	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost	West West West East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk
3	Tucker Rd Tucker Rd Tucker Rd	Red Banks Rd Fantasia Dr Largo Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost NC 11 (Memorial	West West West	\$93,000 \$75,000 \$114,000 \$189,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct
3	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost	West West West East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk
3	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost NC 11 (Memorial	West West West East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct
3	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost NC 11 (Memorial Blvd)	West West West East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000 \$208,000	Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk Construct Sidewalk
	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd Greenville Blvd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr Kristin Dr Williams Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost NC 11 (Memorial Blvd) Dickinson Ave	West West East East East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000 \$208,000 \$179,000	Sidewalk Construct Sidewalk
	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr Kristin Dr Williams Dr @ Green Mill	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost NC 11 (Memorial Blvd)	West West West East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000 \$208,000	Sidewalk Construct Sidewalk Bridge
	Tucker Rd Tucker Rd Tucker Rd Greenville Blvd Greenville Blvd Greenville Blvd	Red Banks Rd Fantasia Dr Largo Dr Kristin Dr Kristin Dr Williams Dr	Fantasia Dr Largo Dr Cantata Dr Williams Dr Total cost NC 11 (Memorial Blvd) Dickinson Ave	West West East East East	\$93,000 \$75,000 \$114,000 \$189,000 \$947,000 \$208,000 \$179,000	Sidewalk Construct Sidewalk

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PRIORITY ROUTE	FROM	TO	SIDE	COST	PROJECT DESCRIPTION
		Total cost		\$727,000	

PRIORITIZED "SHOVEL-READY" STIMULUS FUNDING PUBLIC TRANSPORTATION PROJECTS

PRIORITY	MUNICIPALITY/SYSTEM	PROJECT DESCRIPTION	ESTIMATED COST
1	City of Greenville/GREAT	Intermodal Transportation Center—a	\$8,179,000
		design/build project to include design,	
		land acquisition, and construction.	
2	City of Greenville/GREAT	Bus schedule/information holders (30	\$15,000
		shelters total)	

A motion was made by Mr. Adam Mitchell to recommend the final prioritized list to TAC for adoption. The motion was seconded by Mr. James Rhodes and the motion passed unanimously.

F. Adopting a policy detailing administrative modifications to planning documents for the Greenville Urban Area Metropolitan Organization – Resolution 2010-08-GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained that in response to recent events involving NCDOT's redistribution of certain stimulus funds, it has been identified that the MPO's Public Involvement Plan (PIP) does not specifically detail a process for or discuss administrative amendments to the MPO's planning documents. Occasionally, certain circumstances may arise that can be performed administratively without requiring formal actions by the committees or going through a public involvement process. However, such matters are not identified in the MPO's PIP. Therefore, it is necessary that a policy statement be adopted and issued to indicate procedures for administrative amendments. The PIP will be amended at a later date to incorporate this amendment.

Mr. Rhodes asked that an addition be made to the policy to state that committee members would be notified at the next appointed meeting of any changes made to the PIP.

A motion was made by Mr. David Brown to recommend the policy as modified to TAC for adoption. The motion was seconded by Mr. Chris Padgett and the motion passed unanimously.

VI. NON-ACTION ITEMS:

A. Project Informational Updates:

• **Bicycle & Pedestrian Master Plan** – The selection committee is scheduled to meet and review the five (5) proposals received on February 1, 2010 at 1:30 in the Public Works Conference Room. It is requested that committee members submit rankings prior to this meeting if possible.

B. Presentations to be given during next TAC meeting:

- Presentation by FHWA regarding statewide rescission of unobligated PL funds
- Presentation by NCDOT on NC 21st Century Commission on Transportation

C. Date, Time, and Place of TAC Meeting

The members were reminded the next TAC meeting would be held on Tuesday, March 16, 2010 at 10:00 a.m. in the Public Works Conference Room.

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D. Actions Taken at Last TAC Meeting

This information was included in the agenda package as Attachment 7.

VII. ADJOURNMENT

With no other business or discussions, Mr. Chris Padgett made a motion to adjourn the meeting. Mr. Merrill Flood seconded the motion and the motion passed unanimously.

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Attachment 2

Technical Coordinating Committee

Action Required

September 2, 2010

TO: Technical Coordinating Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Amendment to 2009-2015 MTIP for project BD-5102

<u>Purpose:</u> Amend the 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for the inclusion of project BD-5102.

<u>Discussion:</u> The North Carolina Board of Transportation has amended the 2009-2015 State Transportation Improvement Program (STIP) during their April, 2010 meeting for the inclusion of project BD-5102. Project BD-5102 provides for NCDOT's Division 2 to identify small, low impact bridges that can be replaced quickly with minimal disruption. The Division will be responsible to pick projects that meet these criteria. Until the project is selected, it is not known where it will be located. However, until the MTIP is amended for the inclusion of project BD-5102, no potential projects can be performed within the Urbanized Area. Therefore, it is in the MPO's best interest to amend the MTIP accordingly, to allow for any potential project selection within the MPO's Urbanized Area at some future time.

To follow the proper protocol for the expenditure of Federal funds, the 2009-2015 MTIP must be amended to correspond with projects in the STIP. This amendment would place project BD-5102 in the *Federal Bridge Projects* section of the MTIP, in the statewide portion of the MTIP.

In accordance with the MPO's Public Involvement Plan, this proposed amendment to the 2009-2015 MTIP has been advertised in the local newspaper for a minimum of 10 days. No public comment was received.

Action Needed: Recommend that TAC adopt Resolution 2010-10-GUAMPO.

Attachments: Resolution 2010-10-GUAMPO

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RESOLUTION NO. 2010-10-GUAMPO AMENDING THE GREENVILLE URBAN AREA METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document for the inclusion of Project ID BD-5102;

Existing MTIP:

Existing Amounts

Total Project Cost (Thousands)	Funding Source		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Project not c	currently i	n M	TIP						

Amended MTIP:

Amended Amounts (indicated in bold)

Total	Funding		FY	FY	FY	FY	FY	FY	FY
Project Cost	Source		2009	2010	2011	2012	2013	2014	2015
(Thousands)									
BD-5102 Division	2 Purchase Order	Con	ract						
bridge replacement p									
4,000	NFA	R		200	200				
	NFA	C		1,800	1,800				

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 22nd day of September, 2010.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee Greenville Urban Area

Amanda Braddy, Secretary

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Attachment 3

Technical Coordinating Committee

Action Required

September 2, 2010

TO: Technical Coordinating Committee

FROM: Daryl Vreeland, AICP, Transportation Planner SUBJECT: Review and Discussion of "Draft" 2012-2018 STIP

<u>Purpose:</u> Review the "Draft" 2012-2018 State Transportation Improvement Program (STIP).

<u>Discussion:</u> The North Carolina Department of Transportation (NCDOT) recently distributed the "Draft" 2012-2018 State Transportation Improvement Program (STIP) to all Metropolitan Planning Organizations (MPO) asking for their input. Projects that were shown in previous versions of the STIP as "unfunded" and that were not funded in this "Draft" STIP have been removed from the "Draft" STIP document. These projects will be resubmitted for prioritization in 2011, (per the MPO's transportation priority list) and may be found in NCDOT's project search tool on their website. (www.ncdot.gov/performance/reform).

The attached document lists projects programmed in a ten year format consistent with the investment strategy outlined in NCDOT's 10 Year Program and Resource Plan. The projects programmed for delivery during the seven year STIP cycle (state fiscal years 2012-2018) are shaded in grey.

In response to Governor Bev Perdue's call to reform transportation decision making and improve accountability in state government, NCDOT introduced a new planning strategy. The <u>5 year work program</u> contains the projects, programs and services that NCDOT will accomplish from 2011-2015 to improve safety, mobility and the physical condition of the transportation network. This Work Program is part of the larger "Policy to Projects" framework that includes a 20-year North Carolina Transportation Plan. This 20-year plan incorporates significant public input to set high level mission and goals, strategies and objectives. The 10-year Program and Resource Plan outlines the longer-term financial resource needs and performance targets for NCDOT program areas. Projects listed in years 5-10 of the 10-year work program are considered part of the "developmental" work program and do not have funds allocated to them.

The Draft 2012-2018 STIP is available on the City's web site. The MPO has completed a public comment period of at least 10 calendar days as outlined in the Public Involvement Policy.

Please review the "Draft" STIP and comparison table prior to the TCC meeting and be ready to discuss and provide comments. After discussion, if necessary, the TCC members may develop a recommendation on the "Draft" STIP, which will be submitted to the TAC for consideration at their next meeting.

At their meeting, the TAC will determine if it will be necessary to have a one-on-one meeting with NCDOT representatives to discuss the "Draft" 2012-2018 STIP.

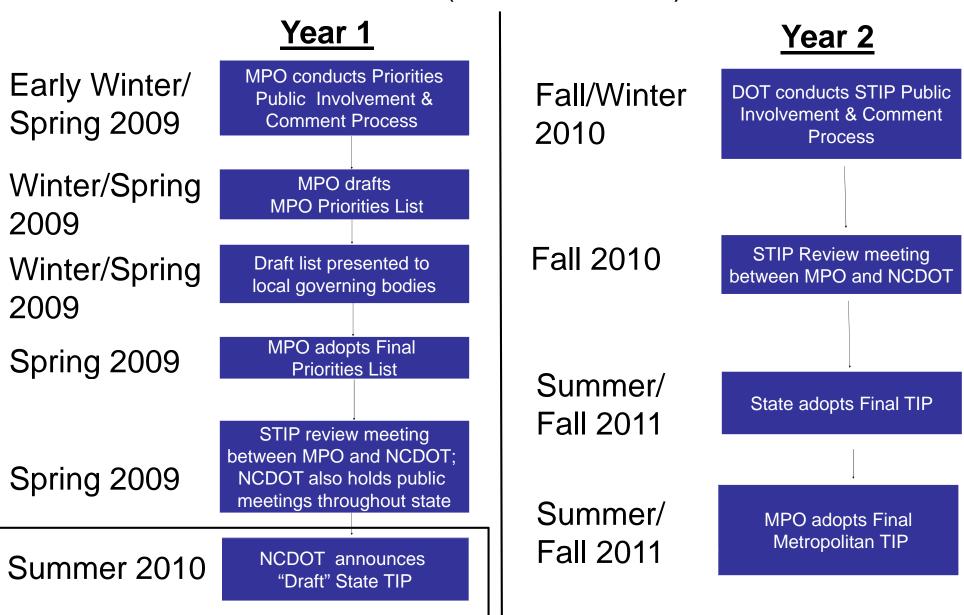
<u>Action Needed</u>: If desired, TCC may develop recommendations for consideration by the TAC.

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Attachments:

- Chart depicting the STIP/MTIP process (Pg. 17)
- Bubble chart depicting timeframes and relationships of NCDOT's new documents (Pg. 18)
- Draft Urban Loop schedule (Pg. 19)
- "Draft" 2012-2018 STIP for Pitt County area (Pg. 20)
- Comparison of Major Changes from "Draft" 2012-2018 MTIP to the current 2009-2015 MTIP for the Greenville Urban Area MPO (Pg. 49-50 and 51-53)
- 2009-2010 Transportation Improvement Priorities (Pg. 54-59)

Two-Year Transportation Improvement Program Process (Tentative Dates)



20 - 30 Year Comprehensive Tranpsportation Plan 20 - Year MPO Long Range Tranpsportation Plan 20 - Year Program & Resource Plan 1 - Year STIP/TIP

Comprehensive Transportation Plan (CTP)

Required by NC §136-66.2. In MPOs, includes 20 year fiscally constrained LRTP and any additional projects (illustrative or vision) required to address FY transportation deficiencies

Long Range Transportation Plan (LRTP)
Required by Title 23 CFR 450. MPOs are required to develop a **20 year** fiscally constrained LRTP. Approved locally and submitted to FHWA. In non-attainment areas, projects have to be broken up by AQ budget horizon years. AQ conformity is demonstrated on the LRTP.

NCDOT Program and Resource Plan 10 year Work Program adopted by NCDOT that includes all projects, programs and services

NCDOT STIP and MPOs TIP

Seven Year Transportation Improvement Program (TIP) adopted by NCDOT and submitted to FHWA for approval biennially. FHWA reviews and approves years 1-4. For Non-attainment areas outside MPOs, the STIP serves as the LRTP for conformity determination purposes.

NCDOT Work Program

5 year Work Program adopted by NCDOT that includes all projects, programs and services. Includes first five years of STIP.

TIP	Priority Ratio	Area	Route	Section	Description	SFY 2010	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
U-4434	88.62	Wilmington	Independence Blvd Ext.		Randall Parkway to the Martin Luther King Jr. Parkway											
R-4902	74.10	Charlotte	I-485 Widening		I-77 South to US 521											
X-0002	32.38	Fayetteville	I-295	BB	West of NC 24/87 (Bragg Blvd) to NC 210 (Murchison Road) - Paving of U-2519E / X-0002B											
X-0002	32.38	Fayetteville	I-295	BC / CA	NC 210 (Murchison Road) to East of SR 1600 (McArthur Road)											
X-0002	32.38	Fayetteville	I-295	СВ	East of SR 1600 (McArthur Road) to US 401											
X-0002	32.38	Fayetteville	I-295	СС	NC 210 (Murchison Road to US 401) - Paving of X-0002BC, CA, & CB											
U-0071	32.17	Durham	East End Connector		NC 147 To North Of NC 98											
R-2633	23.85	Wilmington	I-140/US 17	ВА	US 74/76 East of Malmo to SR 1430											
R-2633	23.85	Wilmington	I-140/US 17	BB	SR 1430 to US 421 North of Wilmington											
R-2633	23.85	Wilmington	I-140/US 17	ВС	US 74/76 East of Malmo to US 421 North of Wilmington - Paving of R-2633BA & BB											
U-2524	22.68	Greensboro	I-840 (Western Loop)	С	Bryan Blvd to East of US 220 (Battleground Avenue)											
U-2525	18.19	Greensboro	I-840 (Eastern Loop)	В	North of US 70 to US 29											
R-2250	14.37	Greenville	Greenville Southwest Bypass	А	South of Old NC 11 to South of NC 102											
R-2250	14.37	Greenville	Greenville Southwest Bypass	В	South of NC 102 to South of SR 1126 (Forlines Road)											
R-2250	14.37	Greenville	Greenville Southwest Bypass	С	South of SR 1126 (Forlines Road) to US 264											

Note: Only funded projects using loop dollars are shown (i.e., Turnpike Projects are not shown)

= Right-of-Way Acquisition

= Construction

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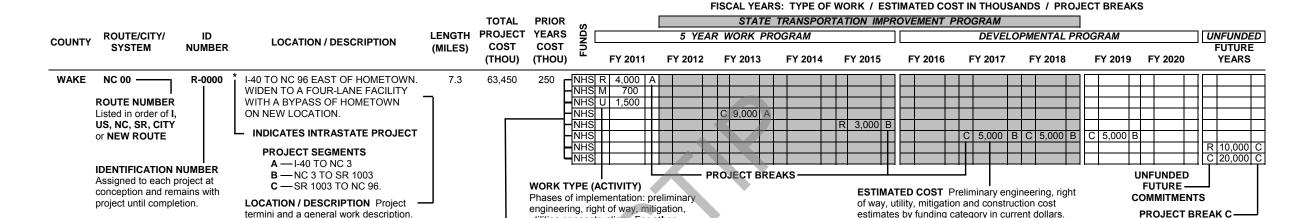
Draft STIP Supplement

Greenville Urban Area Metropolitan Planning Organization 2011 – 2020 August 2010

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2011-2020 DRAFT STIP (HIGHWAY PROGRAM) FUNDING CATEGORIES



utilities or construction. For other

work types or activities see Work

Type (Activity) box below.

WORK TYPE (ACTIVITIES) A - Acquisition AD - Administration B - Booklets C - Construction CG - Construction (GARVEE) CP - Capital F - Feasibility Study **G** - Grading and Structures I - Inspections L - Landscaping M - Mitigation MP - Mapping N - Implementation O - Operations P - Paving **PE** - Preliminary Engineering R - Right of way RG - Right of way (GARVEE) S - Structures SG - Signing T - Training U - Utilities

FUNDING See Highway or Public Transportation

used for each project phase.

Funding Key for an explanation of funding categories

APD - Appalachian Development NHS - National Highway System BOND - Revenue Bond NHS(E) - National Highway System E BRGI - Bridge Inspectio NRT - National Recreation Trails C - City O - Others CMAQ - Congestion Mitigation PLF - Personal Automobile License Plate Funds DOD - Department of Defense RR - Rail-Highway Safety **DP** - Discretionary or Demonstration S - State FA - Bridge Replacement On-Federal-Aid System S(E) - State Exempt FLPF - Federal Lands Program (Forest Highways) SF - State Ferries FLPI - Federal Lands Program (Indian Reservation Roads) SG - Safety Grant FLPP - Federal Lands Program (Park Roads) S(M) - State Match S(5) - State (Highway) Tr FLPR - Federal Lands Program (Refuge Roads) HES - High Hazard Safety SRTS - Safe Routes to School HFA - Highway Fund Appropriation STHSR - Stimulus High Speed Rail HP - Federal-Aid High Priority STP - Surface Transportation Program HRRR - High Risk Rural Roads STP - Surface Transportation Program IM - Interstate Maintenance STPEB - Surface Transportation Program, Enhancements (Bike) IM(E) - Interstate Maintenance Exempt STPEL - Surface Transportation Program, Enhancements (Local) IMPM - Interstate Preventative Maintenance **STPEP -** Surface Transportation Program, Enhancements (Pedestrian) L - Local Matching Share STPER - Surface Transportation Program, Enhancements (Roadside) MOB - Mobility Funds T - Highway Trust Funds NFA - Bridge Replacement Off-Federal-Aid System T2001 - State Rail Funds NFAM - Municipal Bridge Replacement Program TIFIA - Transportation Infrastructure Finance and Innovation Loan

KEY TO HIGHWAY FUNDING SOURCES

Cost may include one or more funding types.

activity beginning in the initial scheduled year.

Multi-vear funding of a project segment indicates

Cash-Flow Funding with proposed work type or

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					TOTAL	PRIOR					STAT	TE TRANSP	ORTATION IMPR	VEMENT	PROGE	RAM					
		ID			PROJ	YEARS COST			5 Y	EAR WOR	K PROGE	RAM				DEV	ELOPMENT	AL PROG	RAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 2011	FY 2012	FY 2	013	FY 2014	FY 2015	FY	2016	FY 2017	FY 20)18	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJE																					
EDGECOMBE PITT	NC 33	R-3407	US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	17.9	95360	2260	STP STP STP STP STP A US 6	12 AT SCOTT'S	TO NC 42 AT SC CROSSROADS T R CROSSROADS	TO NC 222 A	T BELVOIF		ADS.					F	R 3300 A	R 3300 A	C 21300 A R 9100 B C 29000 B R 5800 C C 21300 C
							PLANNIN	G/DESIGN IN PF	ROGRESS												
PITT	GREENVILLE NC 11-903	R-2250*	GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.2	228153	10541	T T T T T T T T C S S O C S O C T T T T T T T T T T T T T T T T T T		TO SOUTH OF SI (FORLINES ROA	•		•	55.				R 12:	300 A F	R 12300 B	C 11667 A M 149 B R 13150 C	C 23333 A C 44300 B R 13150 C M 163 C C 87100 C
<u>URBAN PROJE</u> PITT	ECTS SR 1467 STANTONSBURG ROAD	U-5212	US 13-NC 11 TO END OF CURB AND GUTTER MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.	, 1.7	1100	1100	UNDER C	ONSTRUCTION	•												
PITT	VARIOUS	U-5161	VARIOUS LOCATIONS IN PITT COUNTY. CONSTRUCT SIDEWALKS		636	636	AA COM AB COM BA COM BB COM	ISTRUCT SIDEV ISTRUCT SIDEV ISTRUCT SIDEV ISTRUCT SIDEV	NALKS IN AYDEI NALKS IN AYDEI NALKS IN GREEI NALKS IN GREEI NALKS IN WINTE	N - UNDER (NVILLE - UN NVILLE - UN ERVILLE - U	CONSTRUC IDER CONS IDER CONS NDER CON	CTION. STRUCTION. STRUCTION. STRUCTION.									

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	DDIOD				SI	ATE TRANSPO			GRAM	150 / 11002			
						YEARS	S [5 YE	EAR WORK PRO					ELOPMENTAL F	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	· L) Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJ	IECTS																	
PITT	GREENVILLE	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	1.2	35466	866	STP C HP STP		R 1204 R 3000 R 3296	R 1204 R 3000 R 3296	C 6534	C 6533	C 6533					
							PLANNIN	IG/DESIGN IN PF	ROGRESS									
PITT	GREENVILLE	U-5160	SR 1467 (STANTONSBURG ROAD) AT ARLINGTON BOULEVARD. CONSTRUCT AN ADDITIONAL LEFT TURN LANE.		92	92		CONSTRUCTION										
PITT	GREENVILLE	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.	3.8	24861	2261	1 STP STP			H						R 3400	C 6400	C 12800
							PLANNIN	IG/DESIGN IN PF	ROGRESS									
PITT	GREENVILLE	U-5018	NC 43, US 264 TO US 13-NC 11 (MEMORIAL DRIVE). WIDEN TO A FOUR-LANE DIVIDED FACILITY.		26815	18015	A US		(B'S BARBEQUE EQUE ROAD) TO	ROAD). US 13-NC 11 (MEN	IORIAL DRIVE) - UI	NDER CONSTRUC	TION.					
PITT	GREENVILLE	U-5006	FIRE TOWER ROAD EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11-903. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.		20500		STP STP	IG/DESIGN IN PF	ROGRESS								R 3200	R 3200 C 14100
FEASIBILITY S	STUDIES .						11											
PITT	US 264 (GREENVILLE BOULEVARD)	FS-1002B	NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.				SCHEDU	LED FOR FEASI	BILITY STUDY									
FEDERAL BRI	IDGE PROJECTS																	
PITT	US 13	B-4786	TAR RIVER. REPLACE BRIDGE NO. 38		11890	230	FA FA								R 1000	C 5330	C 5330	
PITT	NC 903	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9		782	257		C 525 PURCHASE ORE	DER CONTRACT ((BPOC)								
PITT	SR 1200	B-4233	PINELOG BRANCH. REPLACE BRIDGE NO. 65		1170	1170		CONSTRUCTION	DIVISION DUDO	CHASE ORDER CO	NTDACT (DDAC)							
							ONDER C	ONGINUCION	- DIVISION FURU	MINGE ORDER CO	TIMOT (DEOC)							<u> </u>

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												RTATION IMPRO			THOUSE THE TRANSPORT	7		
					PROJ	PRIOR YEARS	Γ		5 Y/	EAR WORK PROG		KIAHON IIII K	VEINERTTRO		LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRI	DGE PROJECTS																	- <u> </u>
PITT	SR 1401	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95		1197	40	NFA NFA		R 200 U 82	C 875								
PITT	SR 1723	B-4237	FORK SWAMP. REPLACE BRIDGE NO. 25		993	993												
							UNDER CO	ONSTRUCTION	- DIVISION PURC	CHASE ORDER CONT	RACT (DPOC)							
PITT	SR 1724	B-5214	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37		640	90		C 550 URCHASE ORE	DER CONTRACT ((BPOC)								
PITT	SR 1726	B-4238	HARDEE CREEK. REPLACE BRIDGE NO. 219		2103	2103		ONSTRUCTION										
PITT	SR 1900	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154		981	100	NFA NFA	R 80 M 1	C 800									
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		32065	2000	NFA NFA	R 240 C 1825	R 200 C 1800	R 200 C 1800 PURCHASE ORDER C	R 200 C 1800	R 200 1800 C 1800 CC)	R 300 C 2700	R 400 C 3600	R 400 C 3600	R 400 C 3600	R 500 C 4500	
MUNICIPAL BI	RIDGE PROJECTS GREENVILLE	B-5100	KING GEORGE ROAD OVER MEETING		40	40	7											
	OVERNAITEE	D-0100	HOUSE BRANCH. REPLACE BRIDGE NO. 421		40	40	PROGRAM	MMED FOR PLA	NNING AND ENV	IRONMENTAL STUDI	ES ONLY							

NUMBER LOCATION DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2018 FY 2019						TOTAL P	RIOR			S1	TATE TRANSPOR	TATION IMPR	OVEMENT PROG	RAM				
COUNTY MOUTECITY MUNICIPAL STATE MUNICIP						PROJ Y	EARS		5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL F	PROGRAM		UNFUNDED
READER MARQUE M	COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH			S FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
MATISE FOR DWISE(1) FOR DWISE	MITIGATION P	PROJECTS																
Second S		VARIOUS	EE-4902															
SIGNATION STATE				FOR DIVISION 2 PROJECT MITIGATION.														
MANUAL M																		
Note Print																		
RECYCLE AND FEDESTRIAN PROJECTS RECYCLE CALL PROJE	LENOIR																	
RECYCLE AND PEDESTRIAN PROJECTS PRITT OREENVALE B8-997 PARKERS CREEK OREENWAY. TAR RIVER PROGRAMMED FOR PLANNING AND SINVROMMENTAL STUDIES ONLY BY CITY																		
PRIT REMVILLE EB-497 PARCERS CREEK GREENMAY TAR BYDER TOUS 15. CONSTRUCT GREENMAY TOUS 15. CONSTRUCT GREENMAY STPE C 1329							IN PF	ROGRESS										
TO US 13. CONSTRUCT GREENWAY. 1375 SIPE	'																	
PITT	PITT	GREENVILLE	EB-4997															
PITT GREENVILLE BOLLEVARD TO EVANS CONSTRUCT GOMERNAY. PHASE III, ONE MILL FROM CHARLES BOULEVARD GOMERNAY. PHASE III, ONE FEASIBILITY STUDY IN PROCRESS PITT BEATTLY THE PROFESSE GREENWAY. CONSTRUCT GREENWAY. CONS				TO GO IS. GONOTHOOT SKEENWAT.			PRO	GRAMMED FOR PL	ANNING AND ENVI	IRONMENTAL STU	IDIES ONLY BY CITY	1						
PITT GREENWILE EB-4702 SOUTH TAR RIVER GREENWAY. ON TOWN COMMON'S TO GREENWAY. PITT SR 1711 WORTHMOTON ROAD BEALFORT VARIOUS W-5202 AND LIGHTING BURENSAT SULFAROUR SULFORM STRIPS, GUARDRAIL CARTERET CRAVEN GREEN SULFORM STRIPS, GUARDRAIL STRIPS	PITT	GREENVILLE	EB-4996	CHARLES BOULEVARD TO EVANS		1375	STPE	В	C 1375									
HAZARD ELIMINATION PROJECTS PITT WORTHINGTON ROAD BEAUFORT VARIOUS CARTERET CRAVEN JONES LIENUR PAMILICO PITT WORTH WORTHING WIND SHOW SHEET STIPS, GUARDRAIL JONES LIENUR PAMILICO PITT WORTH WORTHING WIND SHOW SHEET STIPS, GUARDRAIL JONES LIENUR PAMILICO PITT WORTH WORTHING WIND SHEET SHEET BLOCATIONS.	PITT	GREENVILLE	EB-5129	ONE MILE FROM CHARLES BOULEVARD TO HOOKER ROAD. CONSTRUCT			FEAS	SIBILITY STUDY IN	PROGRESS									
PITT SR 1711 WORTHINGTON ROAD W-5102 SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS 3.7 1350 HES C 1350	PITT	GREENVILLE	EB-4702	OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY.	3.0	2488		ER CONSTRUCTION	1									
BEAUFORT VARIOUS W-5202 DIVISION 2 RUMBLE STRIPS, GUARDRAIL 100 100 CARTERET CRAVEN SELECTED LOCATIONS. LENDIR PAMILICO PITT	HAZARD ELIM	IINATION PROJECTS																
CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	PITT		W-5102		JS 3.7	1350	HES	C 1350										
CRAVEN GREENE JONES LENOIR PAMLICO PITT	BEAUFORT	VARIOUS	W-5202			100	100											_
GREENE JONES LENOIR PAMLICO PITT																		
JONES LENOIR PAMLICO PITT				SELECTED LOCATIONS.														
LENOIR PAMLICO PITT																		
PAMLICO PITT																		
PITT																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
							UNDI	ER CONSTRUCTION	N - DIVISION PURC	HASE ORDER CO	NTRACT (DPOC)							

					TOTAL	PRIOR			ST	ATE TRANSPOR	RTATION IMPRO	VEMENT PROGR	RAM		1		
		ID			PROJ COST	YEARS COST		5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELI	MINATION PROJECTS																
PITT	SR 2241 IVEY ROAD	SF-4902A	SR 1727 (EASTERN PINES ROAD). IMPROVE INTERSECTION.		190	190											
						UNDER C	ONSTRUCTION										
PASSENGER	R RAIL PROJECTS																
PITT	GREENVILLE	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY-RAILROAD AT GRADE CROSSINGS.		3100	3100 IN PROGF	RESS			2							

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PUBLIC TRANSPORTATION PROGRAM (Urban With Funds)

(Urban With Fu	nds)							F	ISCAL YEARS						
			TOTAL	PRIOR			S	TATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM				
		ID LOCATION / DESCRIPTION	PROJ '	YEARS COST		5 YE	AR WORK PR	OGRAM			DEVE	LOPMENTAL PRO	GRAM		UNFUNDED
COUNTY		ID LOCATION / DESCRIPTION IMBER (LENGTH)		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759B PREVENTIVE MAINTENANCE - PARATRANSIT	25843	4328 FUZ L	3462 866	3362 841	3462 866	3462 866	3462 866						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-49570 ADA PARATRANSIT SERVICE	3173	598 FUZ L	412 103	412 103	412 103	412 103	412 103						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105 ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIP., SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	1496	496 FUZ L STAT	800 100 100										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TN-4706 NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1267	107 FNF L STAT	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971 OPERATING ASSISTANCE	21725	1975 STAT	1975	1975	1975	1975	1975	1975	1975	1975	1975	1975	
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4980 OPERATIONAL ASSISTANCE - HEAT (C-4953)	797	FUZ L	388 97	250 62									
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101 OPERATIONAL ASSISTANCE - CMAQ TRANSFERRED TO FTA	1727	863 CMAQ L	657 207										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5125 OPERATING ASSISTANCE - PRIORITY SERVICE	6849	1222 CMAQ L	1827 456	1827 456	849 212								
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-4712 PLANNING ASSISTANCE	502	FUZ L STAT			100 13 13	100 13 13	200 25 25						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101 PLANNING ASSISTANCE - 5303/04 FUNDS	1631	123 FMPL L STAT	100 13 13	100 13 13	100 13 13	100 13 13	200 25 25	100 13 13	100 13 13	100 13 13	100 13 13	200 25 25	
PITT	GREENVILLE AREA TRANSIT	TA-4773 EXPANSION BUS	10500	3900 FBUS FUZ L STAT				800 1040 130 130		1120 140 140		1200 150 150		1280 160 160	
PITT	GREENVILLE AREA TRANSIT	TA-4965 REPLACEMENT BUS	7350	950 FBUS L STAT				2080 260 260		560 70 70	1200 150 150		1280 160 160		
PITT	GREENVILLE AREA TRANSIT	TD-4716B FACILITY: INTERMODAL CENTER - NEW DESIGN, ACQUISITION, CONSTRUCTION	1585	1585											
PITT	GREENVILLE AREA TRANSIT	TG-4767 ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	738	179 FUZ FUZST L	38 99 8	38	38	38	38	38	38	38	38	38	

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PUBLIC TRANSPORTATION PROGRAM (Urban With Funds)

							AL ILANS						
		TOTAL PRIOR					ATION IMPRO	VEMENT PROG					
	ID LOCATION / DESCRIPTION	COST COST		5 YEAR	WORK PROG	RAM			DEVI	ELOPMENTAL PR	OGRAM		UNFUNDED
ROUTE/CITY		(THOU) (THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEAR
GREENVILLE AREA TRANSIT	TG-5106S SAFETY & SECURITY	444 79 FUZ	79	13	14	15	161	21	15	15	16	16	
GREENVILLE AREA TRANSIT	TG-5107B PREVENTIVE MAINTENANCE: FIXED ROUTE	4270 FUZ L	362 65	362 65	362 65	362 65	362 65	362 65	362 65	362 65	362 65	362 65	
GREENVILLE AREA TRANSIT	TG-5107C ADA PARATRANSIT SERVICE	1390 FUZ L	111	111 28	111 28	111 28	111	111 28	111	111 28	111 28	111	
GREENVILLE AREA TRANSIT	TO-4726 OPERATING ASSISTANCE	14608 1468 FUZ FUZST L STAT	520 50 520 269	520 520 269	520 520 269	520 520 269	520 520 269	520 520 269	520 520 269	520 520 269	520 520 520 269	520 520 269	
GREENVILLE AREA TRANSIT	TP-5107A PLANNING ASSISTANCE - 5303/04 FUNDS	363 33 FMPL L STAT	3 3	3 3	3 3	3 3	27 3 3	3	27 3 3	3 3	27 3 3	27 3 3	
GREENVILLE AREA TRANSIT	TP-5107B PLANNING ASSISTANCE - 5 YEAR PLAN	200 FUZ L STAT	80 10 10					80 10 10					
HI-TRAN	TG-4814 ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC. (INCLUDES \$40K CAPITAL COST OF CONTRACTING)	2519 229 FUZ L	181 48	181	181	181	181 48	181	181	181	181 48	181 48	
HI-TRAN	TG-5121S SAFETY & SECURITY	39 14 FUZ					25						
HI-TRAN	TM-4713 SAFETY AND SIDEWALKS ADJACENT TO BUS ROUTES	300 300											
HI-TRAN	TO-4790 OPERATING ASSISTANCE	29675 3135 FUZ STAT	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	
HI-TRAN	TT-5103 TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRICIRTY	189 189											
JACKSONVILLE TRANSIT	TA-4943 EXPANSION BUS	1050 450 FUZ L STAT				480 60 60							
	GREENVILLE AREA TRANSIT HI-TRAN HI-TRAN HI-TRAN HI-TRAN	ROUTE/CITY NUMBER (LENGTH) GREENVILLE AREA TG-5106S SAFETY & SECURITY GREENVILLE AREA TG-5107B PREVENTIVE MAINTENANCE: FIXED ROUTE GREENVILLE AREA TG-5107C ADA PARATRANSIT SERVICE GREENVILLE AREA TRANSIT GREENVILLE AREA TRANSIT GREENVILLE AREA TRANSIT TP-5107A PLANNING ASSISTANCE GREENVILLE AREA TRANSIT TP-5107B PLANNING ASSISTANCE - 5303/04 FUNDS GREENVILLE AREA TRANSIT HI-TRAN TG-4814 ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC. (INCLUDES SHOK CAPITAL COST OF CONTRACTING) HI-TRAN TG-5121S SAFETY & SECURITY HI-TRAN TM-4713 SAFETY AND SIDEWALKS ADJACENT TO BUS ROUTES HI-TRAN TO-4790 OPERATING ASSISTANCE HI-TRAN TO-4790 TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY JACKSONVILLE TA-4943 EXPANSION BUS	ROUTE/CITY NUMBER LOCATION / DESCRIPTION COST COST COST COST COST THOU) FUNDS GREENVILLE AREA TG-5108S SAFETY & SECURITY 444 79 FUZ GREENVILLE AREA TG-5107B PREVENTIVE MAINTENANCE: FIXED ROUTE 4270 FUZ GREENVILLE AREA TG-5107C ADA PARATRANSIT SERVICE 1390 FUZ TRANSIT 14608 1468 FUZ GREENVILLE AREA TO-4726 OPERATING ASSISTANCE 14608 14608 1468 FUZ FUZST L GREENVILLE AREA TP-5107A PLANNING ASSISTANCE - 5303/04 FUNDS 383 33 FMPL TRANSIT 15107 PLANNING ASSISTANCE - 5 YEAR PLAN 200 FUZ GREENVILLE AREA TP-5107B PLANNING ASSISTANCE - 5 YEAR PLAN 200 FUZ GREENVILLE AREA TP-5107B PLANNING ASSISTANCE - 5 YEAR PLAN 200 FUZ HI-TRAN TG-4814 ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREDOX REPLACEMENTS, SHOP & OPFICE CEUPHENT, ETC. (INCLUDES SAIN CAPITAL COST OF CONTRACTING) HI-TRAN TG-5121S SAFETY & SECURITY 39 14 FUZ HI-TRAN TM-4713 SAFETY AND SIDEWALKS ADJACENT TO BUS ROUTES 300 300 HI-TRAN TM-4713 SAFETY AND SIDEWALKS ADJACENT TO BUS ROUTES 300 300 ACKSONVILLE TA-4943 EXPANSION BUS 1050 450 FUZ TRANSIT TA-4943 EXPANSION BUS 1050 450 FUZ L JACKSONVILLE TA-4943 EXPANSION BUS 1050 450 FUZ L L JACKSONVILLE TA-4943 EXPANSION BUS 1050 450 FUZ L JACKSONVILLE TA-4943 EXPANSION BUS 1050 450 FUZ L JACKSONVILLE TRANSIT 1050 500 CAPITAL COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	D	ROUTECITY NUMBER LOCATION / DESCRIPTION COST COST COST COST COST COST COST COST	PROJ. TEARS STEAR WORK PROG. COST COST COST COST COST STEAR WORK PROG. COST COST COST COST COST COST COST STEAR WORK PROG. COST COST COST COST COST STEAR WORK PROG. COST COST COST COST STEAR WORK PROG. COST COST COST STEAR WORK PROG. COST COST COST COST COST COST COST COST COST COST COST COST COST COST COST COST	PROLITECTY D. LOCATION / DESCRIPTION CLEMBRY COST COST START STA	ROUTECITY NUMBER (LENGTH) (TEARS COST COST COST COST COST COST COST COS	PROJ FARIS PROJ PRO	DEVICE TO TO TO TO TO TO TO T	ROUTECITY NUMBER LOCATION DESCRIPTION COST COST COST COST COST COST COST COST	DECATION / DESCRIPTION COST COS	DOCUMENT DOCUMENT

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PUBLIC TRANSPORTATION PROGRAM (ROAP)

(ROAP)									FISC	AL YEARS						
				TOTAL	PRIOR			ST	ATE TRANSPORTA	ATION IMPRO	VEMENT PROGR	AM				
				PROJ	YEARS		5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION (LENGTH)	COST (THOU)	(THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
BERTIE			OPS FOR ELDERLY AND DISABLED	3168	288 EDTAP	288	288	288	288	288	288	288	288	288	288	
HALIFAX HERTFORD			TRANSPORTATION SERVICES.													
NORTHAMPTON																
CASWELL DAVIDSON		TL-5103	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5489	499 EDTAP	499	499	499	499	499	499	499	499	499	499	
MONTGOMERY RANDOLPH																
ROCKINGHAM																
ALEXANDER		TL-5104		4411	401 EDTAP	401	401	401	401	401	401	401	401	401	401	
BURKE CALDWELL			TRANSPORTATION SERVICES.													
CATAWBA																
ALLEGHANY ASHE		TL-5105	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5313	483 EDTAP	483	483	483	483	483	483	483	483	483	483	
AVERY			manor officion oblivious.													
MITCHELL WATAUGA																
WILKES YANCEY																
ANSON STANLY		TL-5106	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3091	281 EDTAP	281	281	281	281	281	281	281	281	281	281	
UNION																
CARTERET CRAVEN		TL-5107	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4598	418 EDTAP	418	418	418	418	418	418	418	418	418	418	
JONES ONSLOW																
PAMLICO																
BEAUFORT		TL-5108	OPS FOR ELDERLY AND DISABLED	2904	264 EDTAP	264	264	264	264	264	264	264	264	264	264	
MARTIN PITT			TRANSPORTATION SERVICES.													. ——
CLEVELAND GASTON		TL-5109	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5280	480 EDTAP	480	480	480	480	480	480	480	480	480	480	
IREDELL LINCOLN																
,																
BUNCOMBE HAYWOOD		TL-5110	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4334	394 EDTAP	394	394	394	394	394	394	394	394	394	394	ШШ
MADISON TRANSYLVANNIA																
MANOTEVANNIA																

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PUBLIC TRANSPORTATION PROGRAM



(ROAP)	TATION I ROURAN										201	· Onk / I		CAL YEARS		ND3/FNO0ECT	DILANG						POLICY
				TOTAL	PRIOR	ı						STATE	TRANSPOR	TATION IMP	ROVE	MENT PROGRA	М						
			LOCATION / DESCRIPTION	PROJ COST	YEARS	3				5 YE	AR WORK I	PROGRA	М				DEV	/ELOPMEN	ITAL PR	OGRAM			UNFUNDED
COUNTY	ROUTE/CITY	ID Number	(LENGTH)			FUNDS		FY 2011	FY	2012	FY 201	3	FY 2014	FY 2015		FY 2016	FY 2017	FY 2	2018	FY 2019	FY	2020	FUTURE YEARS
CASWELL DAVIDSON MONTGOMERY		TJ-5101	OPS FOR EMPLOYMENT TRANSPORTATION	1815	165	OAWP		165		165	165		165	165		165	165		165	165	i I I	165	
RANDOLPH ROCKINGHAM																							
ALEXANDER BURKE CALDWELL CATAWBA		TJ-5102	OPS FOR EMPLOYMENT TRANSPORTATION	1111	101	OAWP		101		101	101		101	101		101	101		101	101	1	101	
ALLEGHANY ASHE AVERY MITCHELL WATAUGA WILKES YANCEY		TJ-5103	OPS FOR EMPLOYMENT TRANSPORTATION	902	82	OAWP		82		82	82		82	82		82	82		82	82		82	
ANSON STANLY UNION		TJ-5104	OPS FOR EMPLOYMENT TRANSPORTATION	1023	93	OAWP		93		93	93		93	93		93	93		93	93		93	
JONES CARTERET CRAVEN JONES ONSLOW PAMLICO		TJ-5105	OPS FOR EMPLOYMENT TRANSPORTATION	1254	114	OAWP		114		114	114		114	114		114	114		114	114		114	
BEAUFORT MARTIN PITT		TJ-5106	OPS FOR EMPLOYMENT TRANSPORTATION	737	67	OAWP		67		67	67	1 1	67	67		67	67		67	67	<u>'I I I</u>	67	
CAMDEN CHOWAN CURRITUCK DARE GATES HYDE PASQUOTANK PERQUIMANS TYRRELL WASHINGTON			OPS FOR EMPLOYMENT TRANSPORTATION	715		OAWP	1	65		65	65		65	65		65	65		65	65		65	
BERTIE HALIFAX HERTFORD NORTHAMPTON		TJ-5108	OPS FOR EMPLOYMENT TRANSPORTATION	649	59	OAWP		59		59	59		59	59		59	59		59	59		59	

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PUBLIC TRANSPORTATION PROGRAM

(Unfunded Urban)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS FISCAL YEARS



STATE TRANSPORTATION IMPROVEMENT PROGRAM TOTAL PRIOR PROJ YEARS COST COST 5 YEAR WORK PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED LOCATION / DESCRIPTION ID (THOU) (THOU) FUNDS FY 2012 FY 2020 **FUTURE YEARS** (LENGTH) FY 2011 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 COUNTY ROUTE/CITY NUMBER GASTON GASTONIA TRANSIT TG-5225u SECURITY AND SAFETY GASTON GASTONIA TRANSIT TG-5226u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, GASTON GASTONIA TRANSIT TO-5204u OPERATING ASSISTANCE GASTON TT-5205u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY GASTONIA TRANSIT WAYNE GATEWAY TD-5102u FACILITY: INTERMODAL CENTER, REHAB UNION 1704 FED WAYNE GATEWAY TG-5227u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT TG-5228u ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & WAYNE GATEWAY OFFICE EQUIPMENT, ETC. WAYNE GATEWAY TT-5206u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC CONTROL GUILFORD GREENSBORO TRANSIT AUTHORITY TA-4767BuREPLACEMENT BUSES: PARATRANSIT 5103 GUILFORD TA-4771u REPLACEMENT BUSES: FIXED ROUTE ALTERNATIVE GREENSBORO 17336 TRANSIT AUTHORITY GUILFORD TD-5114u FACILITY: TRANSFER STATION GREENSBORO 2108 2108 TRANSIT AUTHORITY GUILFORD GREENSBORO TG-5105u ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIP., SPARE PARTS, ENGINES, SERVICE TRANSIT AUTHORITY GUILFORD GREENSBORO TRANSIT AUTHORITY TG-5229u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT GUILFORD GREENSBORO TT-5108u TECHNOLOGY: AUTOMATED VEHICLE LOCATORS TRANSIT AUTHORITY AND MOBILE DATA TERMINALS FOR PARATRANSIT GUILFORD GREENSBORO TT-5207u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, TRANSIT AUTHORITY DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIOIRTY GREENVILLE AREA TD-4716CuFACILITY: INTERMODAL CENTER - NEW DESIGN, TRANSIT ACQUISITION, CONSTRUCTION PITT PITT GREENVILLE AREA TD-5206u FACILITY: BUS BAYS PITT GREENVILLE AREA TD-5208u FACILITY: TRANSIT CENTER GREENVILLE AREA TD-5211u FACILITY: TRANSIT CENTER TRANSIT PITT GREENVILLE AREA TG-5231u SECURITY AND SAFETY TRANSIT PITT

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PUBLIC TRANSPORTATION PROGRAM (Unfunded Urban)

							ORTATION IMPRO	VEMENT DDOG!	DAM		1		
			TOTAL PRIOR PROJ YEARS		5 VEAR W	RK PROGRAM	DRIATION INFRO	VENIENT PROGR		LOPMENTAL P	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID LOCATION / DESCRIPTION NUMBER (LENGTH)	COST COST (THOU) (THOU) FUNDS	FY 2011		2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PITT	GREENVILLE AREA TRANSIT												
PITT	GREENVILLE AREA TRANSIT	TT-5208u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	γ										
CATAWBA	HICKORY	TG-5233u PREVENTIVE MAINTENANCE: FIXED ROUTE											-
CATAWBA	HICKORY	TG-5234u PREVENTIVE MAINTENANCE: PARATRANSIT											·
CATAWBA	HICKORY	TT-4901u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORTY	Y										· ·
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4728u FACILITY: BUS TERMINAL	169 169 FED										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4901u FACILITY: BUS TERMINAL REHABILITATION	530 530 FED										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4913u FACILITY: INTERMODAL CENTER											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5235u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5237u PREVENTIVE MAINTENANCE: FIXED ROUTE											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5238u ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.											
ONSLOW	JACKSONVILLE TRANSIT	TA-S118u REPLACEMENT BUS											
ONSLOW	JACKSONVILLE TRANSIT	TD-4904u FACILITY: TRANSIT CENTER - DOWNTOWN	516 516 FED								Ш		
ONSLOW	JACKSONVILLE TRANSIT	TD-4905u FACILITY: TRANSIT CENTER, WESTERN AVE							1				
ONSLOW	JACKSONVILLE TRANSIT	TD-4906Aufacility: Maintenance Upgrades.											
ONSLOW	JACKSONVILLE TRANSIT	TG-5239u SECURITY AND SAFETY											

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									IIOCAL	ILANO. IIII	LOI WORK / L	STIMATED COST	IN THOUSAND	O / PROJEC	I DILLANO		
					TOTAL PR	RIOR			ST	ATE TRANSPO	ORTATION IMPR	OVEMENT PROGI	RAM				
		ID			PROJ YE	EARS OST		5 YEA	R WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
INTERSTATE PR	ROJECTS											-					_
STATEWIDE	I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO 1-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800											
						IN PROC	GRESS										
STATEWIDE	VARIOUS	I-9999	IM BALANCE.	0.0													
STATEWIDE	VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.														
RURAL PROJEC						-											
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1372	372 <u> S</u>	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	1 []
						IN PROC	GRESS					<u> </u>					
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	0.0	1500	1500 IN PROC	GRESS										
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		15980	5980 S		PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		14900		PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.		3000												
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6978	2978 S	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		2800	1200 S		PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		375230	IN PRO0 175230 STP		C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	
						IN PROC	GRESS										
-																	

					TOTAL P	RIOR			STA	ATE TRANSPO	ORTATION IMPRO	OVEMENT PROG	RAM				
		ID				EARS COST		5 YE	AR WORK PROC	GRAM			DEVE	ELOPMENTAL F	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS STATEWIDE	S VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		10000	S	C 5000	C 5000									
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0.0	1000	IN PROG FLPP	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
						UNDER (CONSTRUCTION	I BY FEDERAL HIG	HWAY ADMINISTR	ATION							
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		41878	16878 STP	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)		103412	IN PROG 63412 STP	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
						IN PROG	RESS										
STATEWIDE	VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.		17500	17500 IN PROG	RESS	C)								
STATEWIDE	VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.		1494	494 S IN PROG	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	
STATEWIDE	VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	0.0	700	FLPP	C 70	C 70	C 70 CHWAY ADMINISTR	C 70							
STATEWIDE	VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.		47000	47000 IN PROG	-	TOT PEDENAL TIME	A A SIMILLE TO	ATION							
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	0.0	230792	100792 IM NHS	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		22632	IN PROG 12632 STP	RESS C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
						IN PROG	RESS										

										ODTATION IMPO						
				TOTAL I						ORTATION IMPR	OVEMENT PROC	SKAM				
		ID			YEARS COST		5 YE	EAR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER LOCATION / DESCRIPTION	N LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJEC																
STATEWIDE	VARIOUS	R-9999WM ENVIRONMENTAL MITIGATION AND MINIMIZATION.		178681	61631 NHS	M 50	M 1500 M 1500	M 1500 M 1500	M 1500 M 1500	M 8500 M 8500	M 7000 M 7000	M 4000	M 11000 M 11000	M 12000 M 12000	M 11500 M 11500	
					<u>. </u>		111 1000	1000	1 111 1000	III 0000	III 7000	1 111 4000	III 11000	111 12000	11000	
					IN PROG	RESS										
STATEWIDE		M-0359 PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANC DEVELOP A PROCEDURES MANNUA		300	300											
					IN PROG	RESS										
STATEWIDE		M-0428 ADVANCED VEHICLE RESEARCH CENTER (AVRC).		297	297											
		CENTER (AVRC).														
URBAN PROJE	CTS				IN PROG	RESS					· -					
STATEWIDE	VARIOUS	U-4500 ECONOMIC DEVELOPMENT.		3667	S		C 3667									
FEDERAL BRID	GE PRO IECTS				IN PROG	RESS	-	· ·								
STATEWIDE	VARIOUS	B-4693 STATEWIDE SURVEY OF HISTORICAL BRIDGES.	-	1000	1000											
					IN PROG	RESS										
STATEWIDE	VARIOUS	B-4700 BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		129316	49316 FA NFA	C 2500 C 2500	C 2500 C 2500	C 2500 C 2500	C 2500 C 2500	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	
					IN PROG	RESS										
STATEWIDE	VARIOUS	B-9999 BRIDGE INSPECTION PROGRAM.	0.0	238572	128572 BRGI		I 11000	I 11000	I 11000							
					IN PROG	RESS										
STATEWIDE	VARIOUS	BK-5131 BRIDGE PRESERVATION AT SELECTI LOCATIONS.	ED	1500	1500						•					
		ESSATIONS.														
STATEWIDE	VARIOUS	BK-5102 BRIDGE PAINTING AT 19 SELECTED		2027		CONSTRUCTION										
•		LOCATIONS.														
					IN PROG	RESS										
STATEWIDE	VARIOUS	BK-5132 IN-DEPTH ENGINEERING EVALUATIO WEIGHT RESTRICTIONS ON LOAD PO		1000	1000											
		BRIDGES ON US AND NC DESIGNATE														
		ROUTES.														
					IN PROG	RESS					· - <u></u>					. <u></u>
STATEWIDE	VARIOUS	BK-5101 DECK PRESERVATION AT 15 SELECT LOCATIONS.	ED	7747	7747											
					IINDED (CONSTRUCTION										
STATEWIDE	VARIOUS	BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000		CHOINGCHON										
		SISIEM.														
-					IN PROG	RESS					· -					

									1100/12			.011		o, ,				
					TOTAL P	RIOR			S ⁻	TATE TRANS	PORTATION IMPR	OVEMENT PRO	OGRAM					
					PROJ Y	'EARS		5	YEAR WORK PRO	GRAM				DEVELOPMENTA	L PROGRAM	И		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST 'HOU) FUNDS	S FY 201	1 FY 2012	FY 2013	FY 2014	FY 2015	FY 2010	6 FY 20	17 FY 201	8 FY 2	2019	FY 2020	FUTURE YEARS
FEDERAL BRID	GE PROJECTS											-						
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		150000	FA					C 25000	C 25000	C 250	000 C 2500	0 C 2	25000	C 25000	
							DULED FOR PLA	ANNING AND ENVI	IRONMENTAL STUD	ONLY								
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860												
							R CONSTRUCTION	ON										<u></u>
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100 IN PRO	OGRESS			X								
BICYCLE AND P	PEDESTRIAN PROJECTS	<u>s</u>																
STATEWIDE	VARIOUS	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		600		B MP 5 B MP 50	B MP 5	B MP 5 B C MP 50 C	MP 5	A MP 5 A B MP 5 B C MP 50 C	MP 5	A MP B MP C MP		5 A MP 5 B MP 60 C MP	5 A I 5 B I 50 C I	MP 5 B	
						B L	OCAL BICYCLE											
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0.0	13645	8645 STPEE	GRESS	C 500	C 500	C 500	C 500	C 500	C 5	500 C 50	0 C	500	C 500	
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0.0	670	420 STPEE		B 25	В 25	В 25	B 25	B 25	В	25 B 2	25 B	25	В 25	
STATEWIDE	VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	0.0		DELET	TED - WORK TO	BE ACCOMPLISH	ED UNDER EB-3120									
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0.0	3830	2830 STPEE	B C 100			C 100	C 100	C 100	C 1	100 C 10	0 C	100	C 100	
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		9880		OGRESS B C 200	C 200	C 200	C 200	C 200	C 200	C 2	200 C 20	0 C	200	C 200	
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0.0	5600	IN PRO 4100 STPER	OGRESS P C 150	C 150	C 150	C 150	C 150	C 150	C 1	150 C 1	60 C	150	C 150	
						IN PRO	OGRESS											
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331												
						IN PRO	OGRESS											
_				_	-					-	_	-	-		-			

					TOTAL PI	PDIOD		STA	TE TRANSPO	RTATION IMPRO	VEMENT PROG	RAM		1		
					PROJ YI	EARS	5 YE	AR WORK PROG	RAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	ENGTH	COST C	HOU) FUNDS FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	EDESTRIAN PROJECTS	_													1 -11	
STATEWIDE	VARIOUS	EB-9999	BIKE-PEDESTRIAN BALANCE		30000	STPEB				C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		200	150 STPEB F 5	F 5	F 5	F 5	F 5	F 5	F 5	F 5	F 5	F 5	
CONOCCTION	UTIOATION DDO IFOTO					IN PROGRESS										
STATEWIDE	IITIGATION PROJECTS NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.		52295	7776 STHSR PE 1119 STHSR R 2749 STHSR C 4475 O C 750 A NCRRIP - RESTOR	PE 1135 R 5852 C 12045 C 750 E DOUBLE TRACK	PE 1154 R 5951 C 7789 C 750 , BOWERS TO LAKE	- UNDER CONS	TRUCTION.						
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0.0	6702	6702	RTMENT OF MOTO	DR VEHICLES								
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		6900	6900										
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		2000	2000 IN PROGRESS BY DEPA	RTMENT OF AIR C	IIIAI ITY								
STATEWIDE	NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	500 CMAQ N 80 O N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	
						IN PROGRESS BY DEPA	RTMENT OF AIR C	UALITY								
STATEWIDE	STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS		123000	CMAQ					C 12000	C 21000	C 30000	C 30000	C 30000	
-											-					

									FISCAL	TEARS: TIPE	OF WORK / E	STIMATED COST	IN THOUSAN	DS / PROJEC	BREAKS		
					TOTAL PR	RIOR			ST	ATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM				
		ID			PROJ YE			5 YI	EAR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		IOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CONGESTION M	ITIGATION PROJECTS			O													
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		10378	1600 CMAQ O											
_						IN PROGR	RESS BY NORTH	I CAROLINA STA	ATE UNIVERSITY								
ENHANCEMENT STATEWIDE	PROJECTS VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.		625	625											
						PROGRAM	MMED FOR PLA	NNING AND PRO	GRAM DEVELOPM	ENT ONLY							
STATEWIDE	VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.		187		2500	C	7								
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	IN PROGR 645 NRT	C 1200	C 1200	CI 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
•=					12010	IN PROGR				, .,,			1 01 1200			1 -1	
STATEWIDE	VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	0.0	250	250 IN PROGR	RESS										
STATEWIDE	VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.		750	750											
STATEWIDE	STATEWIDE	E-9999	ENHANCEMENT BALANCE.		3000	STPE		C 1000	C 1000								
	PROJECTS (ROADSID																
STATEWIDE	VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	0.0	5727	3227 STPEL		L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	
STATEWIDE	VARIOUS	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.		7605	IN PROGR 7605	KESS										
						IN PROGR	RESS										
STATEWIDE	VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	0.0	50	50											
						IN PROGR	RESS										<u> </u>

									1100/12						-		
					TOTAL PI				Sī	TATE TRANSPO	ORTATION IMPRO	VEMENT PROG	RAM				
		ID				EARS		5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TI	HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT	PROJECTS (ROADSI	IDE)															
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0.0	1781	1031 STPEL	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	
						IN PROGR	ESS										
STATEWIDE	VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13429	9429 STPEL	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	
						IN PROGR	ESS										
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0.0	17849	11849 STPEL	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	
						IN PROGR	FSS										
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	62993	32993 STPEL		L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	
						IN PROGR	EGG										
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	27358		C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	
						IN DDOCD	Fee										
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4	2200	IN PROGR 2200	E33					-					
						IN ACQUIS	SITION										
HAZARD ELIMIN	ATION PROJECTS					iii 710 quid											
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200 UNDER CO	DINSTRUCTION										
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280											
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING.		250	1MPLEMEN 250	ITATION IN PR	ROGRESS									
STATEWIDE	VAINIOUS	31-4300	INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		230	230											
						UNDER CO	NSTRUCTION	<u> </u>									
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107											
						IN PROGR	ESS										
STATEWIDE	VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.		9000	HES	C 500	C 500	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 11-15.	0.0	117000	HES					C 19500	C 19500	C 19500	C 19500	C 19500	C 19500	

MARCHE NAME MARCHESTS MARCHESTS MARCHEST MARC						TOTAL P	RIOR			S	TATE TRANSPO	ORTATION IMPRO	OVEMENT PROG	RAM				
## ADDITION NUMBER LOCATION DESCRIPTION LENGTH (HOU) (THOU) FUNDS FY 201			ID.						5 YE	EAR WORK PRO	GRAM			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
MATERIAL	COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH			FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
TATEMIC VAROUS W-414 MEMBAN NET REPLACEMENT PROJECT. WASHING STREET, SCHOLDERS, ROADSDE STREET, SHOULDERS, ROADSDE SHEES C 1990 C 19																		
## PRODUCTS VAROUS WAT14 RUNGLE STRIPS, SOOLUPES, ROADSIDE 1990 SUBSTITUTION SUBSTIT	STATEWIDE	VARIOUS	W-5301			50000	HES	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
STATEWING VARIOUS W44174 RANGE STREPS SHOULDERS ROADSE SHEET I 1000 S 04 FES	STATEWIDE	VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.														
STATEWIDE VAROUS W-3100 SIDNAL RETINNO TO IMPROVE SAFETY. 1000 STATEWIDE VAROUS W-3100 SIDNAL RETINNO TO IMPROVE SAFETY. 1000 STATEWIDE VAROUS SAFETY REQUESTED TO SAFETY RECORD TO SAFETY RECO							UNDER C	CONSTRUCTION	I									
PROJECT IDSTRICTION, MAILYSS AND PREJUNCESS IN PROGRESS STATEWIDE VAROUS W-5300 SIGNAL RETIMING TO IMPROVE SAFETY. 15000 EES C 1000 C	STATEWIDE	VARIOUS	W-4714	SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT		10050	50 HES	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE VARIOUS W-5300 SIGNAL RETIMING TO MPROVE SAFETY. 10000 HES C 1000 C 1	STATEWIDE	VARIOUS	W-4447	PROJECT IDENTIFICATION, ANALYSIS		75829			PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	
STATEWIDE VARIOUS SR-900 SAFE ROUTES TO SCHOOL PROGRAM. FOULDTING TO SCHOOL PROGRAM. FOULDT STATEWIDE VARIOUS SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFE ROUTES TO SCHOOL PROGRAM. PROVE SAFE ROUTES TO SAFE ROUTES TO RAIL TO IMPROVE SAFE ROUTES TO SA	STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		10000			C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE VARIOUS SR-900 SAFE ROUTES TO SCHOOL PROGRAM. FOULDTING TO SCHOOL PROGRAM. FOULDT STATEWIDE VARIOUS SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFE ROUTES TO SCHOOL PROGRAM. PROVE SAFE ROUTES TO SAFE ROUTES TO RAIL TO IMPROVE SAFE ROUTES TO SA	-										,							
STATEWIDE VARIOUS SR-5001 SAFE ROUTES TO SCHOOL PROGRAM. POLICITION IN VICINITY OF SCHOOLS. SAFE ROUTES TO SCHOOL PROGRAM. 45307 1307	SAFE ROUTES STATEWIDE		SR-5000	EDUCATIONAL, TRAINING AND OTHER		1925	925 SRTS	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	
PASSENGER RAIL PROJECTS STATEWIDE VARIOUS P-3809 RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS. Page	STATEWIDE	VARIOUS	SR-5001	PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR		45307	1307 SRTS SRTS	R 400 C 4000		R 400 C 4000								
STATEWIDE VARIOUS P-3809 RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS. N PROGRESS	PASSENGER RA	AIL PROJECTS					INTROG	REGG										
STATEWIDE VARIOUS P-4702 MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS. N PROGRESS STATEWIDE VARIOUS P-5202 ENVIRONMENTAL STUDIES FOR RAIL 19251 T2001 C 1750 C 1787 C 1824 C 1863 C 1902 C 1942 C 1982 C 2024 C 2067 C 2110 C 2074 C 2075 C 2110 C 2075 C 2075	STATEWIDE		P-3809			5810	T2001	1 100	I 50			I 50	1 50 1 100	I 50				
TATEWIDE VARIOUS P-5202 ENVIRONMENTAL STUDIES FOR RAIL 19251 T2001 C 1750 C 1787 C 1824 C 1863 C 1902 C 1942 C 1982 C 2024 C 2067 C 2110 C 1740 C 1740 C 1740 C 1740 C 1740 C 1740 C 1824 C 1863 C 1902 C 1942 C 1944 C 194	STATEWIDE	VARIOUS	P-4702			14130	5730 T2001	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	
IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, A RESTORE DOUBLE TRACK TO HOSKINS - UNDER CONSTRUCTION. NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	STATEWIDE	VARIOUS	P-5202			19251			C 1787	C 1824	C 1863	C 1902	C 1942	C 1982	C 2024	C 2067	C 2110	
PART UNDER CONSTRUCTION	STATEWIDE	VARIOUS	P-4701	IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH		173118	<u></u>			<u>'</u>		C 7460	C 7460					
							PART UN	IDER CONSTRU	ICTION									

										TIOOAL	ILANO. TITL	or work / L	OTHINATED GOOT	III IIIOOOANE	70 / TROOLO	-		
					TOTAL					ST	ATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM				
		ID			PROJ COST	YEARS			5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RA	IL PROJECTS																	_
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.		690	0 69	00											
							IN PROG	RESS										
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		15	0 1	50 IN PROG	RESS			0							
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0.0	1900	0 90	00 T2001		C 1000									
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0.0	59	7 5	IN PROG	RESS	C									
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0.0	1230	7 123	07	CONSTRUCTION										
STATEWIDE	VARIOUS	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.		13235	7 23	56 T2001	CONSTRUCTION										C 130001
STATEWIDE	VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.		19208	7 30	86 T2001	F WAY IN PROGE										C 189001
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	0.0	1436	7 63	67 T2001		F 800									
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0.0	945	2 64	IN PROG 52 RR T2001	RESS C 150 C 150	C 150 C 150									
							IN PROG	RESS										

											DTATION MADE	OVELLE NE DE CO	D.111		_		
					TOTAL P						RIATION IMPR	OVEMENT PROG					
		ID			PROJ Y			5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RA	AIL PROJECTS																_
STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	0.0	1620	1620											
							CONSTRUCTION										
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		15384		C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	J [
							ONSTRUCTION									I al taal	, , , , , , , , , , , , , , , , , , ,
STATEWIDE	VARIOUS	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.		13215	8315 <u>RR</u> IN PROGI	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	1
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3075		C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	1 [
											• • •	·					
						IN PROG	RESS										_
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		17285	17285 IN PROGI	DECC)								
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY		9000		RESS					-					_
			IMPROVEMENTS AND INVENTORY.			IN PROG	RESS										
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROG	RESS										
STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.		90511	25511 RR	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	
STATEWIDE	csx	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.		25975		PE 425 A R 503 A C 5326 A										
								OOR - CSXT MP A									
						B PIE	DMONT CORRIE	OOR - CSXT MP A	115.9 (ARMSTRON	IG CROSSING).							
STATEWIDE	NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0.0	71500	61500 T2001	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
						IN PROGI	RESS										
-																	

									FISCAL YI	AKS: IYPE	OF WORK / E	STIMATED COS	I IN THOUSAND	JS / PROJE	UI BREAKS		
					TOTAL P				STA	TE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM				
		ID			PROJ Y	EARS COST		5 YE	AR WORK PROG	RAM			DEVE	LOPMENTAL	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER R. STATEWIDE	AIL PROJECTS NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRON-MENTAL STUDY, PRELIMINARY ENGIN-EERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260.0	16894	8746 T2001 O STHSR I STHSR STHSR	R 3955	R 11 A C 967 A									
						IN PROGR	ESS										
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.														
DOADSIDE ENV	/IRONMENTAL PROJE	CTC (DECT	ADE A)			IN PROGR	ESS										
STATEWIDE	VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDE- WALKS AND OTHER REHABILITATION ITEMS.		6700	2700 IMPM	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	
ROADSIDE ENV	IRONMENTAL PROJE	CTS (SCEN	<u>C)</u>														
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	3303	2403 PLF		L 90	L 90	L 90	L 90	L 90	L 90	L 90	L 90	L 90	
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	26960	15960 PLF	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0.0	5743	743 PLF	L 500 ESS	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	
STATEWIDE	VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.		316	316											
						IN PROGR	ESS										

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Major changes from current STIP to Draft 2012-2018 STIP

HIGHWAY PROJECTS

SW Bypass: (from NC11 to US264 Bypass)

ROW:	FY 09-10	ROW: FY 18-20
Construction:	unfunded	Section A: scheduled for FY20 (not technically in TIP)
		Section B&C: unfunded

NC33 (North) widening: (from US264 Bypass to US64 in Tarboro)

Current STIP Draft 2012-2018 STIP

ROW:	FY 14	FY 19 – 20
Construction:	unfunded	unfunded

Evans St/Old Tar Rd widening: (from Greenville Blvd to Worthington Rd)

Current STIP Draft 2012-2018 STIP

ROW:	FY 15	FY 19
Construction:	unfunded	FY20 (construction only partially indicated; remaining amount is unfunded)

Firetower Rd Extension: (from NC11 to Frog Level Rd)

Current STIP Draft 2012-2018 STIP

ROW:	unfunded	FY 20
		Additional ROW and
		Construction are unfunded.
Construction:	unfunded	unfunded

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FEASIBILITY STUDY PROJECTS

Greenville Blvd widening: (NC11 to NC33)

	Current STIP	Draft 2012-2018 STIP
Feasibility Study	Not in Current STIP	In Current STIP (no specific FY)

BRIDGE PROJECTS

Current STIP

Municipal Bridge Project:

King George Rd over Meeting House Branch:

ROW:	2011	Programmed for planning and
		environmental studies only
Construction:	2012	unfunded

Draft 2012-2018 STIP

Comparison of Draft 12-18 STIP vs 09-153 M/TGP PROGRAMS

COMPARE REPORT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION RURAL, URBAN PROJECTS

STATE CASH FLOW * FED CASH FLOW

FEASIBILITY

INTRASTATE LOOPS UNFUNDED

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
			LOCATION (DECORPTION	TOTAL PROJ	YEARS					<u>5 YI</u>	EAR WORK PRO		ONTATION IIII NO	VEINENTTRO		EVELOPMENTA	L PROGRAM		"UNFUNDED"
ROUTE/CITY		ID Number	LOCATION / DESCRIPTION (LENGTH)	COST (THOU)	COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012		FY 2014	FY 2015	<u>FY 2016</u>	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
<u>2011-2020 Draft TI</u> NC 33	EDGECOMBE PITT	R-3407	US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	95360	226	STP STP STP STP											R 3300 /	A R 3300 A	C 21300 A R 9100 B C 29000 B R 5800 C C 21300 C
2009-2015 TIP (Jul	ne 2008)						NG/DESIGN I	IN PROGRESS											
NC 33	EDGECOMBE PITT	R-3407	US 264 BYPASS IN GREENVILLE TO US 64 SOUTHEAST OF TARBORO. WIDEN TO A MULTI-LANE FACILITY.	79018	86	STP STP STP STP	NG/DESIGN I	IN PROGRESS				R 1900							C 21300 A R 2700 B C 29000 B R 1900 C C 21300 C
2011-2020 Draft TI						. = -										p 1000			
GREENVILLE NC 11-903 2009-2015 TIP (Jui	PITT ne 2008)	R-2250	GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	228153	1054	T T T T T T	NG/DESIGN I	IN PROGRESS								R 12300 A	R 12300	C 11667 A B M 149 B R 13150 C	C 44300 B
NC 11-903	PITT	R-2250	GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	240957	240	0 T T T T T T T T T T T T T T T T T T T	R 3000 A R 3000 B R 6500 C U 1375	R 3000 A											C 41700 A C 63100 B C 103900 C
2011-2020 Draft TI	P (August 2010)																		
SR 1467 STANTONSBUR ROAD 2009-2015 TIP (Jun		U-5212	US 13-NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.	1100	110		CONSTRUC	TION											
2011-2020 Draft TI	IP (August 2010)																		
VARIOUS 2009-2015 TIP (Jul	PITT	U-5161	VARIOUS LOCATIONS IN PITT COUNTY. CONSTRUCT SIDEWALKS	636	63	6													
						0													

				TOTAL PR	IOR						STATE TRANS	SPORTATION IMPRO	OVEMENT PROG	<u> RAM</u>				
			LOCATION / DESCRIPTION	PROJ YE		c			<u>5 Y</u>	EAR WORK P	ROGRAM			<u>D</u>	<u>EVELOPMENTA</u>	AL PROGRAM		"UNFUNDED"
ROUTE/CITY	COUNTY	ID Number	(LENGTH)		OU) SOURCI		FY 2010	FY 2011	<u>FY 2012</u>	FY 20°	<u>FY 2014</u>	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
2011-2020 Draft TIP	(August 2010)																	
GREENVILLE	PITT	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.	24861	2261 STP STP											R 3400	C 6400	C 12800
2009-2015 TIP (June	e 2008)				PLAN	NNING/DESIGN	I IN PROGRES	SS										
GREENVILLE	PITT	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.	21161	1675 STP STP PLAN	NNING/DESIGN	I IN PROGRES	SS				R 3400]					C 15500
2011-2020 Draft TIP	P (August 2010)																	
GREENVILLE	PITT	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	35466	866 STP C HP STP				R 12 R 30 R 32	204 R 000 R 296 R	1204 3000 3296 C 653	4 C 6533	C 6533					
2009-2015 TIP (June	e 2008)				PLAN	NNING/DESIGN	I IN PROGRES	SS										
GREENVILLE	PITT	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	32564	263 STP C HP STP PLAN	NNING/DESIGN	I IN PROGRES	R 120 R 300 R 329	00 R 30	204 000 296 C	5767 C 576	7 C 5767						
2011-2020 Draft TIP	P (August 2010)																	
GREENVILLE	PITT	U-3430	US 264-NC 33 CONNECTOR. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION WITH BRIDGE OVER TAR RIVER.	19350	STP													R 1100 C 18250
2009-2015 TIP (June	e 2008)												_					
GREENVILLE	PITT	U-3430	US 264-NC 33 CONNECTOR. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION WITH BRIDGE OVER TAR RIVER.	19350	0 STP STP		0						}					R 1100 C 18250
2011-2020 Draft TIP	(August 2010)												_					
GREENVILLE	PITT	U-5006	FIRE TOWER ROAD EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11-903. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	20500	STP												R 3200	R 3200 C 14100
2009-2015 TIP (June	<u>e 2008)</u>				PLAN	NNING/DESIGN	I IN PROGRES	SS										
GREENVILLE	PITT	U-5006	FIRE TOWER ROAD EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11-903. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	20500	0 STP STP]					R 6400 C 14100
2011 2020 Death TID	(August 2040)																	
<u>2011-2020 Draft TIP</u> GREENVILLE	PITT	U-5018	NC 43, US 264 TO US 13-NC 11 (MEMORIAL DRIVE). WIDEN TO A FOUR-LANE DIVIDED FACILITY.	26815	18015 S			C 880	00 A 00									
2009-2015 TIP (June	e 2008)																	
GREENVILLE	PITT	U-5018	NC 43, US 264 TO US 13-NC 11 (MEMORIAL DRIVE). WIDEN TO A FOUR-LANE DIVIDED FACILITY.	5600	0 UNDE	ER CONSTRUC	CTION											

53 of the parison of Draft 12-18 STIP vs 09-15 MTIP

Comparison of Draft 12-18 STIP vs 09-153 INTIGNAL TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

				TOTAL PRIO	R						<u>STATE TRANSP</u>	<u>ORTATION IMPRO</u>	<u>VEMENT PROGI</u>	<u>RAM</u>				
			LOCATION / DESCRIPTION	PROJ YEAR					<u>5 YEAR</u>	WORK PROG	<u>RAM</u>			<u>Di</u>	<u>EVELOPMENTA</u>	AL PROGRAM		"UNFUNDED"
ROUTE/CITY	COUNTY	ID Number	(LENGTH)	(THOU) (THO			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
2011-2020 Draft TI	IP (August 2010)																	
GREENVILLE	PITT	U-5160	SR 1467 (STANTONSBURG ROAD) AT ARLINGTON BOULEVARD. CONSTRUCT AN ADDITIONAL LEFT TURN LANE.	92	92													
2009-2015 TIP (Jul	ne 2008)				UNDEF	R CONSTRUC	TION											
					0													



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RESOLUTION NO. 2009-04-GUAMPO

RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S 2009-2010 TRANSPORTATION IMPROVEMENT PRIORITIES TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

WHEREAS, the Greenville Urban Area Metropolitan Planning Organization held public informational meetings on January 7th and January 9th and a 30-day comment period to receive citizens' input on the Transportation Improvement Priorities; and

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 17th day of March 2009, to consider needed transportation improvement priorities;

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following transportation improvements, listed by category in order of priority, are recommended to the North Carolina Department of Transportation for inclusion in the Transportation Improvement Program:

2009-2010 TRANSPORTATION IMPROVEMENT PRIORITIES

HIGHWAY IMPROVEMENTS

- 1.* **SOUTHWEST BYPASS** Construct a four-lane, median divided, limited access facility on new location from US-264 west of Greenville to NC-11 near Ayden with a bypass of Winterville (7.8 miles) (**ID No. R-2250**).
- 2. **TENTH STREET CONNECTOR** Improve existing multi-lane, curb and gutter facility with sidewalk, bicycle, and landscaping improvements on Farmville Boulevard from Memorial Drive (NC-11/43/903) to Fourteenth Street; and new location multi-lane urban section facility from Fourteenth Street to Dickinson Avenue (SR-1598) at Tenth Street (SR-1598) with a grade separation at CSX Railroad (0.9 miles) (**ID No. U-3315**).
- 3.* **EVANS STREET AND OLD TAR ROAD (SR-1700)** Widen existing two/three-lane roadway to multi-lane urban section facility with sidewalk, bicycle, and landscaping improvements from Greenville Boulevard (US-264A) to Worthington Road/Cooper Street (SR-1711) (3.8 miles) (ID No. U-2817)
- 4. **NC 43** Widen existing two-lane roadway to a four-lane divided facility from Memorial Drive (NC 11/US 13) to US 264 (2.5 miles) (**ID No. U-5018**).
- 5.* **GREENVILLE BOULEVARD** (**US 264A/NC-43**) Widen to six travel lanes and improve intersections from Memorial Drive (NC-11/903) to Tenth St. (4.5 miles).

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6.* **FIRE TOWER ROAD PHASE II (SR-1708)** - Construct a multi-lane urban section facility on new location with sidewalk, bicycle, and landscaping improvements from Memorial Drive (NC-11/903) to Forlines Road (1.6 miles) (**ID No. U-3613**).

- 7.* **MAIN STREET** (**SR-1133**) Reconstruct existing curb and gutter portion with sidewalk, landscaping, and bicycle improvements from NC-11 to the end of curb and gutter; widen existing two-lane roadway to a multi-lane urban section facility with sidewalk, landscaping, and bicycle improvements from the end of existing curb and gutter to the end of the existing pavement east of Old Tar Road (SR-1700).
- 8.* **FROG LEVEL ROAD (SR-1127)** Widen to meet tolerable lane width requirements and to serve as a connector between US 13/US 264A and NC-903.
- 9.* **NC-33 WEST** Widen roadway to a multi-lane rural section facility from US-264 in Greenville to US-64 southeast of Tarboro (17.9 miles) (**ID No. R-3407**).
- 10.* **FIRE TOWER ROAD PHASE III, EAST FIRE TOWER ROAD (SR-1725) FROM CHARLES BOULEVARD (NC-43) TO FOURTEENTH STREET EXTENSION (SR-1704)** Widen existing two-lane roadway to a multi-lane urban section facility from Charles Boulevard (NC-43) to Fourteenth Street Extension (SR-1704) (0.6 miles).
- 11.* **FOURTEENTH STREET (SR-1704)** Widen existing two-lane roadway to a multi-lane urban section facility with intersection improvements from Red Banks to East Fire Tower Road (SR-1725) (1.12 miles).
- 12. * NORTHEAST BYPASS INCLUDING THE US-264/NC-33 EAST CONNECTOR Construct a four-lane, median divided, limited access facility on new location from US-264 Northwest Bypass to NC-33 East with a new bridge over the Tar River east of Greenville (9.2 miles) (ID No. U-3430).
- 13.* FIRE TOWER ROAD PHASE IV, EAST FIRE TOWER ROAD (SR-1725) FROM FOURTEENTH STREET EXTENSION (SR- 1704) TO PORTERTOWN ROAD (SR 1726) AND PORTERTOWN ROAD Widen existing two-lane roadways to multi-lane urban section facilities on East Fire Tower Road from Fourteenth Street Extension (SR-1704) to Portertown Road (SR-1726) (.75 miles), and Portertown Road from East Fire Tower Road (SR-1725) East 10th Street/NC 33 (1.43 miles). Includes intersection improvements at East Fire Tower Road and Portertown Road to change the primary movement to East Fire Tower Road and the northern leg of Portertown Road.
- 14.* **CHARLES BOULEVARD (NC-43 South)** Widen existing two-lane and three-lane roadway to a multi-lane urban section facility including sidewalk, landscaping, and bicycle improvements from Bell's Fork to Worthington Road (SR-1711) (3.0 miles).
- 15.* **ALLEN ROAD (SR-1203)** Widen existing two and three lane roadway to multi-lane urban section facility with sidewalk, bicycle, and landscaping improvements from Stantonsburg Road (SR-1200) to US-13/264A (2.3 miles).

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16.* IVY ROAD (SR-2241), TUCKER ROAD (SR-1759), AND AYDEN GOLF CLUB ROAD (SR-1723) - Widen to meet tolerable lane width requirements, including straightening and realigning intersections, to serve as a connector between NC-102, NC-43 South, and NC-33 East.

- 17.* NC 102, from NC 11 to Verna Avenue, widen to a multi-lane facility with sidewalks.
- 18. * **FOURTEENTH STREET**, Railroad grade separation at CSX Transportation crossing 641, 641E (ID No. U-3839).
- 19. * **FORLINES ROAD**, from SW Bypass Interchange to NC 11, Widen existing two-lane roadway to multi-lane urban section facility including bicycle and pedestrian facilities.
- 20. * NC 903, from NC 11 to Greene County Line Distance 7.6 miles Widen existing pavement to 32 ft (4 ft widening either side to accommodate Bicycle) Utility relocation, structure improvements, widen typical roadway section, various intersection improvements.

LOCAL PROJECTS

THOMAS LANGSTON ROAD EXTENSION – Construct on new location a multi-lane urban section facility including sidewalk, landscaping, and bicycle improvements from Memorial Drive (NC-11/903) at Thomas Langston Road (SR-1134) to Evans Street Extension (SR-1700)(1.14 miles).

BROWNLEA DRIVE EXTENSION PHASE II – Construct primarily on new location a multi-lane urban section facility with sidewalk from Tenth Street to Fourteenth Street (0.8 miles).

MAIN STREET EXTENSION - Construct new multi-lane urban section facility with sidewalk, landscaping, and bicycle improvements from end of roadway to Worthington Road (SR-1711).

BRIDGE REPLACEMENT IMPROVEMENTS

- 1. **MEMORIAL DRIVE (US 13/NC-11/903) OVER TAR RIVER BRIDGE NO. 38** Replacement of existing bridges over the Tar River and overflow (**ID No. B-4786**).
- 2. **MT. PLEASANT CHURCH ROAD (SR-1418) BRIDGE 171** Replacement of an existing bridge over Johnson's Mill Run (**ID No. B-4788**).
- 3. **STANTONSBURG ROAD (SR-1200) BRIDGE NO. 65** Replacement of an existing bridge over Pinelog Branch (**ID No. B-4233**).
- 4. **JACK JONES ROAD (SR-1715) BRIDGE NO. 29** Replacement of an existing bridge over Fork Swamp (**ID No. B-4603**).
- 5. **OLD RIVER ROAD (SR-1401) BRIDGE NO. 95** Replacement of an existing bridge over Johnson's Mill Run (**ID No. B-4787**).

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6. **AYDEN GOLF CLUB ROAD (SR-1723) BRIDGE NO. 25 -** Replacement of an existing bridge over east branch of Swift Creek east of Ayden (**ID No. B-4237**).

- 7.* **WEYERHAEUSER ROAD (SR-1900) BRIDGE NO. 154** Replacement of an existing bridge over branch of Swift Creek (**ID No. B-4791**).
- 8. **PORTERTOWN ROAD (SR-1726) BRIDGE NO. 219** Replacement of an existing bridge over Hardee Creek, .2 miles east of King George Road (**ID No. B-4238**).
- 9.* **WORTHINGTON ROAD (SR-1711) BRIDGE NO. 28** Replacement of an existing bridge over Fork Swamp (**ID No. B-4602**).
- 10. **FISHPOND ROAD (SR-1214) BRIDGE NO. 64** Replacement of an existing bridge over Pinelog Creek with culvert (**ID No. B-4601**).
- 11. **NC-903 BRIDGE NO. 9** Replacement of an existing bridge over Swift Creek east of Ayden (**ID No. B-4232**)
- 12. **KING GEORGE ROAD BRIDGE NO. 421** Replacement of an existing bridge over Meeting House Branch. (**ID No. B-5100**)

RAILROAD CROSSING IMPROVEMENTS - In full support of railroad crossing improvements listed in the State TIP.

HIGHWAY SPOT SAFETY IMPROVEMENTS

- 1.* NC-11/DAVENPORT FARM ROAD (SR-1128) INTERSECTION Improve safety and capacity at this intersection in Winterville.
- 2.* NC-11/THOMAS LANGSTON ROAD (SR-1134) INTERSECTION Improve safety and capacity at this intersection in Greenville.
- 3.* FIRE TOWER ROAD (SR-1708)/ARLINGTON BLVD AND COUNTY HOME ROAD (SR-1725) INTERSECTION Improve safety and capacity at this intersection in Greenville.
- 4.* **OLD TAR ROAD/MAIN STREET INTERSECTION** Improve safety and capacity at this intersection; design and construct in anticipation of and accommodation of future widening on Old Tar Road (SR-1700) and Main Street (SR-1133) in Winterville.
- 5.* **COUNTY HOME ROAD (SR-1725) SAFETY IMPROVEMENTS** Improve safety on County Home Road from Bells Chapel Road to Wintergreen Intermediate School, including adding a continuous turn lane.

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6.* **D.H. CONLEY HIGH SCHOOL SAFETY IMPROVEMENTS** – Improve safety on Worthington Road (SR-1711) in front of D. H. Conley High School.

- 7.* SOUTH CENTRAL HIGH SCHOOL AND CREEKSIDE ELEMENTARY SCHOOL SAFETY IMPROVEMENTS Improve safety on Forlines Road (SR-1126) in the vicinity of these schools.
- 8.* NC-11 SOUTH/OLD SNOW HILL ROAD (SR-1113) INTERSECTION Improve safety and capacity at this intersection on the southwest side of Ayden.
- 9.* NC-11 SOUTH/ELLIOT DIXON ROAD (SR-1154) INTERSECTION Improve safety and capacity at this intersection south of Ayden.
- 10.* **FORLINES ROAD/FROG LEVEL ROAD** Improve safety and capacity at this intersection in Winterville.
- 11.* NC 43/IVY ROAD Improve safety and capacity at this intersection in Winterville.

BICYCLE/PEDESTRIAN PROJECTS

- 1. **SOUTH TAR RIVER GREENWAY** Construct new bicycle path along south side of Tar River from Greenville Bridge over Town Creek to Green Mill Run Greenway (3.0 miles). (**ID No. EB-4702**).
- 2.* **BIKEWAY SYSTEM IMPROVEMENTS** Signs, pavement markings, maps, and brochures to develop the short-term "Bikeway 2000" system.
- 3. **GREEN MILL RUN GREENWAY** Construct new bicycle path from Charles Boulevard to Evans Park. (**ID No. EB-4996**)
- 4.* **PARKERS CREEK GREENWAY/BICYCLE PATH** Construct new bicycle path along Parkers Creek from SR-1579 (Staton Road) to River Park North (3.4 miles). **(ID No. EB-4997)**
- 5.* **GREEN MILL RUN, NATURAL CORRIDOR** Construct new multi-use path from terminus of existing Green Mill Run greenway to where main stem of Green Mill Run meets a southern fork of the creek system, just East of Evans Road. Corridor would provide connectivity to the Green Mill Run Greenway.
- 6.* SCHOOLHOUSE BRANCH GREENWAY & COMPLETION OF 3RD STREET CONNECTOR Construct multi-use path along Schoolhouse Branch from South Tar River Trail to medical complex area.

PUBLIC TRANSPORTATION

- 1. **RELOCATION OF CSX RAIL SWITCHING STATION**—Relocation of CSX switching station and track improvements on the Norfolk Southern and CSX systems (P-5000)
- 2.* INTERMODAL TRANSPORTATION CENTER Design, acquire land, and construct a multimodal transfer center for intercity buses, GREAT, ECU Student Transit, PATS, taxis, and possibly passenger rail (ID No. TD-4716B).
- 3.* PASSENGER RAIL SYSTEM (RALEIGH TO GREENVILLE) Feasibility/planning study for passenger rail service from Raleigh to Greenville, as described in NCDOT's 2001 North Carolina Rail Plan.
- 4. **OPERATING, PLANNING AND CAPITAL ASSISTANCE** For Transit operations from 07-01-09 through 06-30-17.
- 5.* TRANSIT CAPITAL ITEMS Projects listed in 2009-2015 MTIP.

Adopted the 17th day of March 2009.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee

Greenville Urban Area

ATTEST:

Amanda J. Braddy, TAC Secretary

COG-#799317-v1-Resolution 2009-04-GUAMPO_2009-2010_Priorities.DOC

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Attachment 4

Technical Coordinating Committee

No Action Required

September 2, 2010

TO: Technical Coordinating Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Administrative Modifications performed since the last TCC meeting

<u>Purpose:</u> Update TCC members with administrative modifications made to planning documents since the last TCC meeting.

Discussion:

It had been identified that the MPO's Public Involvement Plan (PIP) does not specifically detail a process for or discuss administrative amendments to the MPO's planning documents. Occasionally, certain circumstances may arise that can be performed administratively without requiring formal actions by the committees or going through a public involvement process. As a result, the Transportation Advisory Committee (TAC) adopted an administrative modification policy at the March 16, 2010 TAC meeting. Administrative modifications are performed at a staff-level, and do not require a formal public involvement process, and typically involve minor modifications to a project's description, start/end date, cost, or funding source.

Action Needed: None

Attachments:

- Details of modification to 2010-2011 PWP
- Details of modification to project U-5212 in the 2009-2015 MTIP

FY 2010	lle Urban Area MPO -2011 Planning Work Program ed Funding Sources	ORIGINAL	(v1.0) Marc	h, 2010		2.0): May, 20 ns in BOLD)	61 of 64
TASK	TASK		SEC. 104 (f) ighway / Tra			SEC. 104 (f) lighway / Tra	
CODE	DESCRIPTION	Local 20%	FHWA 80%	TOTAL	Local 20%	FHWA 80%	TOTAL
II-A	Surveillance of Change	6.000	24.000	20.000 *	4,000	16 000	20.000 *
II-A-1 II-A-2	Traffic Volume Counts Vehicle Miles of Travel	6,000 100	24,000 400	30,000 * 500	4,000	16,000 400	20,000 * 500
II-A-3	Street System Changes	560	2,240	2,800	560	2,240	2,800
II-A-4	Traffic Accidents	0	0	0	0	0	0
II-A-5	Transit System Data	200	0	0	0	0	0
II-A-6 II-A-7	Dwelling Unit, Pop. & Emp. Change Air Travel	200	800 0	1,000	0	0	0
II-A-8	Vehicle Occupancy Rates	0	0	0	0	0	0
II-A-9	Travel Time Studies	0	0	0	0	0	0
II-A-10	Mapping	2,000	8,000	10,000	1,000	4,000	5,000
II-A-11	Central Area Parking Inventory	0 000	0	0	0	0	0
II-A-12	Bike & Ped. Facilities Inventory	2,000	8,000	10,000	1,000	4,000	5,000
II-B	Long Range Transp. Plan						
II-B-1	Collection of Base Year Data	1,400	5,600	7,000	700	2,800	3,500
II-B-2	Collection of Network Data	400	1,600	2,000	400	1,600	2,000
II-B-3	Travel Model Updates	2,000	8,000	10,000	1,600	6,400	8,000
II-B-4	Travel Surveys	100	400	500	100	400	500
II-B-5 II-B-6	Forecast of Data to Horizon Year Community Goals & Objectives	400 400	1,600 1,600	2,000 2,000	300	1,200	1,500 0
II-B-0	Forecast of Future Travel Patterns	3,000	12,000	15,000	1,200	4,800	6,000
II-B-8	Capacity Deficiency Analysis	400	1,600	2,000	0	0	0,000
II-B-9	Highway Element of the LRTP	400	1,600	2,000	400	1,600	2,000
II-B-10	Transit Element of the LRTP	200	800	1,000	200	800	1,000
II-B-11	Bicycle & Ped. Element of the LRTP	10,000	40,000	50,000	4,600	18,400	23,000
II-B-12	Airport/Air Travel Element of LRTP	0	0	0	0	0	0
II-B-13 II-B-14	Collector Street Element of LRTP	200	0	1,000	0 200	0 800	1.000
II-B-14	Rail, Water or Other Mode of LRTP Freight Movement/Mobility Planning	100	800 400	1,000 500	100	400	1,000 500
II-B-16	Financial Planning	100	400	500	0	0	0
II-B-17	Congestion Management Strategies	100	400	500	0	0	0
II-B-18	Air Qual. Planning/Conformity Anal.	600	2,400	3,000	200	800	1,000
<u>III-A</u>	Planning Work Program	1,769	7,077	8,846	1,564	6,254	7,818
III-B	Transp. Improvement Plan/Priorities	3,560	14,240	17,800	3,560	14,240	17,800
III-C III-C-1	CVI Rats. Cmp./Otr .Reg. Reas. Title VI	100	400	500	100	400	500
III-C-1	Environmental Justice	100	400	500	100	400	500
III-C-3	Disadvantaged Business Enterprise	100	100	000	100	100	
III-C-4	Planning for the Elderly & Disabled	200	800	1,000	0	0	0
III-C-5	Safety/Drug Control Planning						
III-C-6	Public Involvement	500	2,000	2,500	100	400	500
III-C-7	Private Sector Participation						
III-D	Incidental Ping./Project Dev.						
III-D-1	Transportation Enhancement Plng.	0	0	0	0	0	0
III-D-2	Enviro. Analysis & Pre-TIP Plng.	200	800	1,000	100	400	500
III-D-3	Special Studies						
	Regional Transit Study Update/Route Eval						
	Ayden Primary St. Study/Long Range Plan	10,000	40,000	50,000 * 170,000 *	10,000	40,000	50,000 *
	Bicycle & Pedestrian Master Plan Pitt County Comp Land Use (Trans Elem)	34,000 2,000		170,000 *	32,000 2,000	128,000 8,000	160,000 * 10,000 *
	Community Transportation Plan for PATS	1,500	6,000	7,500 *	2,000	0,000	0 *
	Winterville East-West Connectivity Study	8,000		40,000 *	8,000	32,000	40,000 *
	Winterville Connector Street Master Plan	8,000	32,000	40,000 *	0	0	0 *
	Winterville Boyd Street Study	5,000		25,000 *	0	0	0 *
III-D-4	Regional or Statewide Planning	700	2,800	3,500	1,100	4,400	5,500
III-E	Management & Operations	21,000	84,000	105,000	15,000	60,000	75,000
T67/: *		407.000	500 455	000 440	00.004	204 424	454 412
TOTALS		127,289	509,157	636,446	90,284	361,134	451,418

ADMINISTRATIVE MODIFICATION AMENDING THE GREENVILLE URBAN AREA METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015 June, 2010

Existing MTIP:

ID No.	County	Funding Source	Total Project Cost (000's)	Location/Description		FY 2010	FY 2011
	Pitt	ST	850	Greenville: Stantonsburg Rd—from NC11 to US264 Mill and resurface	С		850

Amended MTIP: Estimated cost in \$000's

ID No.	County	Funding Source	Total Project Cost (000's)	Location/Description		FY 2010	FY 2011
U- 5212	Pitt	ST	1,100	Greenville, SR 1467 (Stantonsburg Road), Pitt County. US 13-NC 11 to end of curb and gutter, mill and resurface. End of curb and gutter to SR 1204, resurface.	C	1,100	

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Attachment 5—Actions taken at last TAC meeting

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE (TAC) MEETING

Tuesday, March 16, 2010, at 10:00 a.m.
City of Greenville, Public Works Conference Room, 1500 Beatty St.

Actions taken in bold italics

- I. Approval of Agenda; *approved*
- II. Approval of Minutes of August 11, 2009, Meeting; approved
- III. Election of new Chairperson and Vice-Chairperson; conducted election:

 Chairperson = Mayor Dunn; Vice-Chair = Mayor Tripp
- IV. Public Comment Period
- V. New Business / Action Items:
 - A. Self-Certification of Greenville Urban Area Metropolitan Planning Organization Transportation Planning Process—Resolution No. 2010-01-GUAMPO; *Adopted by TAC*
 - B. 2010-2011 Planning Work Program– Resolution No. 2010-02-GUAMPO; *Adopted by TAC*
 - C. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects—Resolution No. 2010-03-GUAMPO; *Adopted by TAC*
 - D. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects (Intermodal Center) Resolution No. 2009-04-GUAMPO; *Adopted by TAC*
 - E. Prioritization of "shovel-ready" projects in preparation for potential future stimulus funding. 2010-05-GUAMPO, 2010-06-GUAMPO, 2010-07-GUAMPO; *Adopted by TAC*
 - F. Policy detailing administrative modifications to MPO planning documents. 2010-08-GUAMPO; *Adopted by TAC*
 - G. Proposed modifications to the 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for inclusion of "shovel-ready" projects in preparation for potential, future stimulus funding. Resolution No. 2009-09-GUAMPO; *Adopted by TAC*

VI. Non-Action Items:

- A. Project Informational Updates
 - Bicycle & Pedestrian Master Plan

B. Information

- Update on NCDOT's development of loop project prioritization criteria.
- Update on NCDOT's (SPOT office) ranking of Highway and Non-Highway projects.
- Letter from NCAMPO regarding recission of unobligated PL funds.
- Letter from NCDOT responding to NCAMPO's letter.
- Equity Formula—North Carolina General Assembly seeks comments and recommendations
- MPO Roles and Responsibilities (prepared by FHWA)

C. Presentations:

- Presentation by FHWA regarding statewide recission of unobligated PL funds
- Presentation by NCDOT on NC 21st Century Commission on Transportation

VII.Adjourn