

ORDINANCE NO. 15-060
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#4) amending the 2015-2016 Budget (Ordinance #15-032)

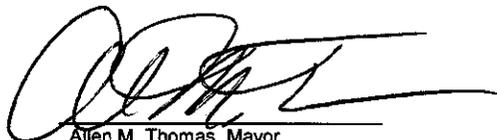
THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 15-032, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2015-2016 BUDGET	#4 Amended 11/9/15	Total Amendments	Amended 2015-2016 Budget
ESTIMATED REVENUES				
Property Tax	\$ 32,020,369		\$ -	\$ 32,020,369
Sales Tax	16,627,515	-	-	16,627,515
Video Prog. & Telecom. Service Tax	904,000	-	-	904,000
Rental Vehicle Gross Receipts	126,929		-	126,929
Utilities Franchise Tax	6,052,187		-	6,052,187
Motor Vehicle Tax	1,018,705		-	1,018,705
Other Unrestricted Intergov't Revenue	806,227		-	806,227
Powell Bill	2,235,741		-	2,235,741
Restricted Intergov't Revenues	1,018,844		135,419	1,154,263
Licenses, Permits and Fees	4,418,874		-	4,418,874
Rescue Service Transport	3,085,803		-	3,085,803
Parking Violation Penalties, Leases, & Meters	362,600		-	362,600
Other Sales & Services	427,400		-	427,400
Other Revenues	292,446		-	292,446
Interest on Investments	553,761		-	553,761
Transfers In GUC	6,500,000		-	6,500,000
Other Financing Sources	62,596		-	62,596
Appropriated Fund Balance	1,591,683	B	1,500	497,577
	1,591,683		497,577	2,089,260
TOTAL REVENUES	\$ 78,105,680	\$ 1,500	\$ 632,996	\$ 78,738,676
APPROPRIATIONS				
Mayor/City Council	\$ 511,661		\$ -	\$ 511,661
City Manager	1,619,586		-	1,619,586
City Clerk	259,086		-	259,086
City Attorney	468,242		-	468,242
Human Resources	2,527,943		80,000	2,607,943
Information Technology	3,028,347		124,000	3,152,347
Fire/Rescue	13,421,532		18,700	13,440,232
Financial Services	2,479,816		1,738	2,481,554
Recreation & Parks	7,600,386	A,B	15,000	7,485,386
Police	23,353,229		157,866	23,511,095
Public Works	8,825,596		1,364,826	10,190,422
Community Development	2,657,084		412,694	3,069,778
OPEB	450,000		-	450,000
Contingency	200,000	A,B	(42,500)	(200,000)
Indirect Cost Reimbursement	(1,268,214)		-	(1,268,214)
Capital Improvements	3,034,892		(2,408,945)	625,947
Total Appropriations	\$ 69,169,186	\$ (27,500)	\$ 299,359	\$ 69,468,545
OTHER FINANCING SOURCES				
Transfers to Other Funds	\$ 8,936,494	A	\$ 29,000	\$ 333,637
	\$ 8,936,494	\$ 29,000	\$ 333,637	\$ 9,270,131
TOTAL APPROPRIATIONS	\$ 78,105,680	\$ 1,500	\$ 632,996	\$ 78,738,676

Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 9th day of November, 2015.



Allen M. Thomas, Mayor

ATTEST:



Carol L. Barwick, City Clerk

