

South Greenville Recreation Center Renovations

Project Status Report Period Ending: February 2016

Project Manager: Lamarco M. Morrison

Project Description: Construction for South Greenville Recreation Center and Park

Yes	No	Overall Status – At a Glance
x		Will the project be completed on approved schedule?
	x	Will the project be completed within the approved budget?
x		Will the project deliverables be completed within acceptable quality levels?
x		Are project issues being addressed successfully?
x		Are project risks being successfully mitigated?
x		Are all customer concerns being addressed successfully?
<i>Explanation of items checked 'No' above:</i> <ul style="list-style-type: none">• The renovation to the multi-purpose field was removed from the project scope due to budget overruns for the building; money has not been appropriated in this year's fiscal budget to complete this portion of the project.•		
<i>Significant accomplishments this period:</i> <ul style="list-style-type: none">• February 1, 2016 – Stocks & Taylor Construction, Inc. (STI) mobilized temporary facilities and began demolition; the old the recreation center portion of the building and utilities have been demolished.• February 15, 2016 – Enviro Assessments East, Inc. completed asbestos abatement.• February 25, 2016 – City staff hosted a Cornerstone Ceremony to celebrate the beginning of the new building construction; STI begin construction on the building foundation.		
<i>Significant accomplishments planned for next period:</i> <ul style="list-style-type: none">• March 8, 2016 – STI completed undercut and removal of unsuitable soils for the new building foundation and footings per recommendations from the geotechnical engineers Terracon.• March 16, 2016– STI will complete the installation of underground utilities including storm drainage, water and sewer service to the building, and fire utility lines.• March 18, 2016 – Building staking, concrete footings, and brick support footings for the existing gymnasium will be complete. STI will begin the erection of structural steel.		

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

- GRPD will have to request CIP funding to complete the construction of the sports field renovations and gravel walking trail. Staff has request funding in the FY17 budget in the amount of \$365,000. If approved the field renovations and trail will be completed on schedule along with the other proposed building renovations.
- Change orders for unsuitable soils and structural fill, and revised utility locations in the amount of \$26,000 has been submitted by the Contractor. STI has been directed to pay for the changes in scope with the allowances already included in the construction contract.
- LEED credits related to the building HVAC air quality monitoring, existing structure to remain and site plan improvements will have to be updated by the design team to ensure the City receives a Silver status. The design team is currently working on revised plans and documentation to submit to the LEED agency.

Additional comments or highlights not already mentioned:

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Project Control Information

Project Initiation

PROJECT NAME:	Long Meadow Park Renovations
PROJECT MANAGER:	Lamarco M. Morrison
DATE MOU EXECUTED:	
FUNDING SOURCE:	<input checked="" type="checkbox"/> CIP, <input type="checkbox"/> COPS, <input type="checkbox"/> Bond, <input type="checkbox"/> Federal Funds, <input checked="" type="checkbox"/> Other: BB& T Bank Financing
RESPONSIBILITY CODE(S):	060-04-00-00-000-000-532000-SGRV – Construction 060-04-00-00-000-000-531400-SGRV – Construction Administration 060-04-00-00-000-000-528430-SGRV - Contingencies
CLIENT DEPARTMENT:	Greenville Recreation and Parks Department
CLIENT CONTACT:	252-329-4649
PROJECT SCOPE:	<ul style="list-style-type: none"> Design and construction for renovations to the existing gymnasium and recreation center expansions, and park improvements located at 851 Howell St, Greenville, NC 27834 .

Design Phase

DESIGN SCHEDULE		DESIGN BUDGET	
ADVERTISE DATE:		ORIG. DESIGN BUDGET:	\$188,000.00
BID DATE:		AUTHORIZED CHANGES:	\$89,000.00
C.C. APPROVAL DATE:		TOTAL DESIGN BUDGET:	\$277,000.00
C.C. AGENDA NUMBER:		DESIGN CONTINGENCY:	\$12,000.00
ARCHITECTURAL FIRM:	Hite Associates, P.C.	PRIOR DESIGN ACTUALS:	\$245,985.00
TELEPHONE NUMBER:	252-757-0333	PERIOD'S DESIGN COSTS:	\$0.00
		TOTAL DESIGN ACTUALS:	\$245,985.00
COMMENTS: (1). City Council approved LEED design and administration in the amount of \$46,245 in August 2015, and Construction Administration in the amount of \$34,644 in December 2015. LEED Administration and Construction Administration will continue through the duration of the construction phase of the project.			

Construction Phase

CONSTRUCTION SCHEDULE		CONSTRUCTION BUDGET	
ADVERTISE DATE:	August 24, 2015	ORIG. CONSTR. BUDGET:	\$2,612,950
BID DATE:	October 9, 2015	AUTHORIZED CHANGES:	\$31,500
C.C. APPROVAL DATE:	December 8, 2015	TOTAL CONSTR. BUDGET:	2,643,500
C.C. AGENDA NUMBER:	13	CONSTR. CONTINGENCY:	\$27,060
CONSTRUCTION FIRM:	Stocks & Taylor Construction, Inc.	PRIOR CONSTR. COSTS:	\$31,500
TELEPHONE NUMBER:	(252) 975-5855	PERIOD'S CONSTR. COST:	\$0.00
CONTACT NAME:	Bryan Stocks	TOTAL CONSTR. ACTUAL:	\$31,500
COMMENTS: Construction is approximately 6% complete			
CONSTRUCTION IN PROGRESS	PLANNED DATE	FORECAST DATE	ACTUAL DATE
Contract Negotiations	November 11, 2015	December 10, 2016	December 10, 2016
Construction Activities	January 4, 2016	October 11, 2016	
Substantial Completion	August 28, 2016	October 16, 2016	
Create Punch List	September 16, 2016	September 28, 2016	
Project Closeout Procedures	October 16, 2016	October 25, 2016	
Final Completion	October 26, 2016	November 18, 2016	

Recent Photographs

PROJECT - South Greenville Recreation Center Renovations

Report Date – February 30, 2016



Description

Old building demolition on February 16, 2016.



Description

Cornerstone Ceremony February 25, 2016
