NOTES

TO:

Honorable Mayor and City Council Members

FROM:

Barbara Lipscomb, City Manager

DATE:

May 25, 2016

SUBJECT:

Materials for Your Information

Please find attached the following materials for your information:

- 1. A copy of a letter from me to County Manager Scott Elliott regarding a feasibility study for consolidation of animal control services
- 2. A memo from me providing an update on MPO projects
- 3. A memo from Michael Cowin, Assistant City Manager, regarding changes in property values by parcel types
- 4. A memo from Leah Futrell, Human Resources Director, regarding the impact of the Department of Labor's Overtime Final Rule to the City of Greenville
- 5. A memo from Merrill Flood, Assistant City Manager, providing an update on the Horizons 2026 Plan
- 6. A memo from Kevin Mulligan, Public Works Director, regarding the Koinonia Christian Center Church beautification donation
- 7. A memo from Kevin Mulligan, Public Works Director, regarding the Adopt-A-Street program
- 8. A memo from Gary Fenton, Recreation and Parks Director, regarding the community pool and Splashpoint at Dream Park opening dates

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Attachments

cc: Dave Holec, City Attorney Carol Barwick, City Clerk



May 25, 2016

Mr. Scott Elliott Pitt County Manager 1717 West Fifth Street Greenville, NC 27834

Dear Mr. Elliott:

Thank you and your staff for attending the City Council meeting held on May 23, 2016. As you know, the Council discussed a number of concerns related to the provision of animal control services and the Animal Shelter.

The City Council decided to move forward with budgeting the total animal fees for Shelter operations of approximately \$28,000 for the 2016-17 fiscal year, representing a doubling of the cost of these fees. However, City Council has requested of the Pitt County Commission that City and County staffs move forward with discussion and analysis on the feasibility of a merged or consolidated Animal Control Services program and Animal Shelter and report back to both entities on an expedited basis, but no later than a six-month time period. The expedited time period for the study is to reduce or limit delays on decisions which could impact the proposed Animal Shelter expansion design and construction. The City Council expressed a willingness to share in the cost of a feasibility study. However, there may be other communities in Pitt County that may also want to consider and participate in a study of a consolidated entity.

My understanding is that you will inform the Pitt County Commission of the City of Greenville's request and provide a response to me as to direction or decision by the Commissioners. Thank you again for keeping us advised regarding concerns about the Animal Shelter and related concerns in Pitt County.

Sincerely,

Barbara Lipscomb

Barbara Reposionel

City Manager

dr

Mayor and City Council Members cc:

Mark Holtzman, Chief of Police





To:

Honorable Mayor and City Council Members

From:

Barbara Lipscomb, City Manager

Date:

May 23, 2016

Subject:

Update on MPO Projects

Attached for your information is excerpted information from the agenda packet of the May 18, 2016 meeting of the MPO Transportation Advisory Committee (TAC). This information provides updates on specific transportation projects in Greenville's jurisdiction, including road construction, road resurfacing, bridge replacement, traffic signals, etc. Please note that there was discussion regarding the city-wide traffic synchronization system. The City's monetary contribution of \$1,000,000 toward this project is currently anticipated in the FY19 budget (or before if we get an opportunity to advance this project).

If you have any questions, please let me know.

dr

Attachments

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Greenville MPO

May 2016

U-3315 10th Street Connector, from 10th Street to NC 11/Memorial Dr, Awarded to S.T. Wooten Co., work began October 12, 2015, approximately 15% complete, completion in November 2018.

R-2250 NC 11/903 (Greenville Southwest Bypass) from NC 11 to US 264 (Greenville Bypass, 4 lane divided facility on new location, Design/Build project, awarded to Barnhill Contracting Co., property acquisitions have begun, anticipate construction in June, completion date is November 2019.

W-5601K NC 33 Extend 3 lane section in front of Rivercrest Subdivision approx.700 ft, Awarded to Rose Brothers Paving Co Inc., approximately 23% complete

SS-4902 AI NC 43 install new traffic signal at the intersection with Signature Dr, estimated completion date June 2016

EB-4996 Green Mill Rd Greenway from Evans St to Charles St, contractor has begun work, anticipated completion Summer 2016

EB-5539 South Tar Greenway from Town Commons to Nash St., R/W certification is complete, contract should be Let this Spring/Summer

EB-5618 15 intersection pedestrian improvements in Greenville, work has begun on various pedestrian features

BD-5102W Bridge 431 on SR 1591 Industrial Blvd, Let date January 2016, awarded to Keystone Contracting Co, Inc., work began March 28, 2016 with 90 days to complete

BD-5102Y Bridge 415 on SR 1108 Littlefield Rd, Let date January 2016, awarded to S.T. Wooten Corp., work began March 21, 2016, approximately 11% complete, completion date August 5, 2016

Resurfacing

US 13/Dickinson Ave resurface from NC 11/Memorial Dr to approx. 500 ft past SR 1127 Frog Level Rd, awarded to Rose Brothers Paving Co Inc, anticipated start mid-May

Greenville Blvd mill and resurface from NC11/Memorial Dr to US 13/Dickinson Ave, awarded to Barnhill Contracting Co., available July 1, 2016 with a completion date of November 1, 2016

US 13/US 264A resurface from US13/US 264A split to 1600 ft west of SR 2102 National Ave, awarded to Barnhill Contracting Co., available July 1, 2016 with a completion date of November 30, 2016

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Secondary Roads

Awarded to Barnhill Contracting Co., available July 1, 2016 with a completion date of October 31, 2016

8 roads in Cherry Oaks Subdivision 8 roads in Ridgewood Subdivision

Firetower Rd

U-5785 NC 43 to 14th U-5870 14th to NC 33

4 lane divided with median, Right-of-Way FY 2017, Construction June 2019

Preliminary surveys, traffic study, best fit alignment

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All Region B eligible projects Page 1 of 6

SPOT ID	Mode	Project Category	Route / Fecility Name	From / Cross Street	To / Cross Street	Description	Specific Improvement Type	Cost To NC	oof o	Statewide Mobility Juanitatine Score Out of 100)	Regional Impact Quantitative Score (Out of 79)	Quantitative Score (Out of 50)	Funding Region	Divisio re(s)	MPO(e)/RPO(s
				All Region	B (Div 2+3)	16.7.11 THE DOLD	+ Statewide uni	unded) pr	ojects, i	ordered by	y regional scor	e			
A150605	Aviation	Regional Impact	CAJ - Albert L Ellis			Acquire land for roadway relocation, REZ and norway Acquire and for	0500 - Runway Length/Width	\$ 300	,000,	NA	65.44	47.38	6	03	Jacksonville Urben MPO
A150604	Aviation	Regional Impact	OAI - Albert /. Ellis			runway extension and roadway Extend runway 23	0500 - Runway Length/Width	\$ 300	,000,	N.A	65 41	47.13	В	03	Jacksonville Urban MPO
A150610	Aviation	Regional Impact	OAI - Albert I. Ellis			and taxiway A 900' (construction) This project includes	0500 - Runway Length/Width	1	,000	N.A	57.07	40.71	B	03	Jacksonville Urban MPO
A130345	Aviation	Regional Impact	Coestal Carolina			the design and ranstruction of Apron Expansion -	T-hangar Taxiway: Construction		,000	N-A	53.68	38.18	В	02	New Bern MPO
A130258	Aviation	Regional Impact	PGV - Pitt- Greenville			Design and	L200 - Averalt Apron / Helipad Regulaments	\$ 300	,000	NA	51.09	35.34	8	OŽ	Urban Ares
н150357	Highway	Regional Impact	(Market Street) 53	New Center Drive		Improve intersection at Market Street &	10 - Improve Intersection	\$ 666	1,000	NA	E1 24	35.77	В	03	Wilmington Urban Area
H111205- A	Highway	Regional Impact	NC 210	US 17	North of NC 172	Widen to a Multi- Lane Facility with Greenway	1 - Widen Existing Roadway	\$ 33,612	2,000	NA	50.24	27.81	В	03	Jacksonville Urban MPO
H090128- B	Highway	Statewide Mobility	US 70 (New Route - Kinston Byposs)	NC 148 (Harvey Parkway)	US 70 East of NC SE	Construct Freeway on New Location.	5 - Construct Roadway on New Location	\$ 130,71	7,000	67.26	45.93	36 25	В	02	East Carolina RPO
H150377	Highway	Regional Impact	BUS(Marine Bird)	SR 1336 (Henderson Del		improve intersection/coordin	10 - Improve Intersection	\$ 500	000,	N.A	45.29	38.18	8	03	tacksonville Urban MPO
H150966	Highway	Statewide Mobility	US 17	Dri NC 172 (Sneeds Ferry Road) 58		install "super-street" on US 17 with a "Green-F" for ME	21 - Realign Multiple Intersections	\$ 2,500	0,000	69 41	45.26	24.96	В	03	Jacksonville Urban MPO
T150466	Transit	Regional Impact	Moute 201 Amenity Upgrades			new/upgraded	2 - Facility	\$ 6	,000	N.A.	45.15	32 61	В	03	Wilmington Urban Area MPO
H150368	Highway	Statewide Mobility	US 17	US 178 (Marine Blvd)		amenities at this Upgrade at-grade signatized intersection to	7 - Upgrade At-grade Intersection to	\$ 17,000	0,000	63 55	44.57	32.04	В	0.1	Jacksonville Urben MPD
H150343	Highway	Regional Impact	Greenville Citywide Signal System			Upgrade existing signal system hardware and replace fiber optic infrastructure, install additional detection/camera/c outling hardware at transched	2Aareus	\$ 4,572	,500	NA	44.51	30.19	В	02	Greenville Urben Area MPO
A130298	Aviation	Regional Impact	OAJ - Albert J. Ellis			realign and extend the access mades widen to a Multi-	1330 - General Aviation Terminal Building: Construct	\$ 300,	000	NA	44.45	28 24	8	03	Jacksonville Urban MPO
H111205- B	Highway	Regional Impact	NC 210	North of NC 172	South of SA 1518 (Old Folkstone Rd)	Widen to a Multi- Lane Facility with Greenway and	1 - Widen Existing Roadway	\$ 13,186	,000	N.A	44.37	30.60	В	03	Jacksonville Urban MPO
H090640	Highway	Regional Impact	NC 102	Ayden Elementary School		Construct right turn lane on NC 102 Will into Ayden Elementary School	10 - Improve Intersection	\$ 500	,000	MA	41.36	27.84		02	Greenville Urben Area MPO
H110981	Highway	Regional Impact	(Front	Business/76/4		Olvided Arterial, Add	1 - Widen Existing Roadway	\$ 26,000	.000	NA.	44.21	24.79	5	03	Wilmington Urban Area MPO
1090795- B	Highway	Statewide Mobility	US 70	Taberna Way		intersection to	Topgrage At grade intersection to	\$ \$2,200	000	70 60	43.60	29.94	ð	02	New Sern MPO
H150020	Highway	Regional Impact	NC 153 (Castle Havne Road)	North 23rd Street		Construct a roundabout on NC133/Castle Havne	10 - Improve Intersection	\$ 1,030	,000	N.A	4272	30.29	В	03	Wilmington Urban Area
1090223- B	Highway	Statewide Mobility	US 17	North of SA 1433 (Antioch Boad)	NC 43	Widen to Multi- Lanes.	1 - Widen Existing Roadway	5 36,200	,000	\$1.77	41.98	28.34	В	1000	MPO Cown East RPO, New
A130386	Aviation	Regional Impact	Coestal				1900 - Hangars	\$ 300,	000	NIA:	41.52	24.63	В		Bern MPG New Bern MPG
T150463	Trensit	Regional Impact	Carolina Route 106 Amenity Liverades			and taslway/tast install new/upgraded	2 - Facility	\$ 7.	500	N'A	41.49	30.08	В	03	Wilmington Urban Area MPO
H090780	Highway	Statewide Mobility	U\$ 70	Morehead City	Beaufort Causeway	Amenities at bus Widening and Improvement of the	1 - Widen Existing Roadway	\$ 57,401	,000	60.72	41 25	22.44	В		Down East RPO
A130266	Aviation	Regional	PGV - Pitt- Greenville			Mineport River T-Hungar Site Preparation & Access Road - Detien	1900 - Hangers	\$ 300,	000	NA	41.07	24.23	В	02	Greenville Urban Area MPO
H150962	Highway	Statewide Mobility	us 70	im Jutton Road/Wilke Meatley Road		intersection to	7 - Upgrade At-grade Intersection to	\$ 16,000	,000	53 27	41.07	26.03	В	02	East Carolina RPO
H150880	Highway	Regional Impact	AC 58 (West Fort Macon	Atlantic Beach Causeway		interchance Add additional right turn lane from	interchance or Grade 10 - Improve Intersection	\$ 500.	000	NA	40.28	24.79	8		Down East RPO
H141009	Highway	Statewide Mobility	(Arendell Street)	4th Street	SR 1175 (Radio Island Road)	Atlantic Beach Convert the existing 2-4 lane facility to a 4 lane boulevant	1 - Widen Existing Roadway	\$ 97,400	,000	64 20	40 54	31.92	8		Down East RPO
H150851	Highway	Regional	NC 55 (Neuse Blvd)	US 17 Bus./MUK	W	Construct Roundabout	10 - Improve Intersection	\$ 1,700	,000	NA.	40 30	26 27	8		New Bern MPO
+129127	Highway	Regional Impact	NC 43	US 17	us 70	Construct Roadway on New Location	5 - Construct Roadway on New	\$ 7,500.	,000	NA	40 30	26.38	8	_	New Bern MPO
090803- A	Highway	Statewide Mobility	US 17	US17 Bypess	SR 1571/Scotts Hill Loop Road	preserve capacity of	ioration 4 - Upgrade Arterial to Superstreet	\$ 30,600	.000	57 39	40.14	26.45	В		Wilmington Urban Area MPO
1090103-	Highway	Statewide Mobility	WS 17	NC 43	SR 1438 (Sprulli town	town Road) to South	1 - Widen Existing Roadway	\$ 14,700	,000	52.11	39 91	27.15	В		Down East RPO





Memorandum

To:

Barbara Lipscomb, City Manager

From:

Michael Cowin, Assistant City Manager

Date:

May 24, 2016

Subject:

Change in Property Values by Parcel Type

A question has been asked of staff regarding the change in property values per revaluation for residential property as compared to commercial property. The following is a summary of the number of parcels that increased in value, decreased in value, or stayed the same per revaluation broken down by parcel type. Overall, approximately 32.1% of parcels increased in value, approximately 51.4% decreased in value, and the remaining 16.5% had no change. The worksheet attached further details the change in values by parcel type (i.e. residential, commercial, and vacant). Please let me know if you have any questions.

Attachment

City of Greenville Change in Property Values Based on Revaluation Summary by Parcel Type

	# of			
Parcel Type	Parcels	% Total		
Residential	24,181	82.0%		
Commercial	3,563	12.1%		
Vacant	1,748	5.9%		
Total	29,492	100.0%		

	Residential	Parcels	Commercial Parcels			Vacant Parcels			Total Parcels		
Change in Value	# of Parcels	% of Total	# of Parcels	% of Total		# of Parcels	% of Total		# of Parcels	% of Total	
Increased in Value					Ī						
Greater than 10%	1,990	8.2%	898	25.2%		127	7.3%		3,015	10.2%	
Between 5-10%	2,184	9.0%	637	17.9%		16	0.9%		2,837	9.6%	
Between 1-4%	3,015	12.5%	571	16.0%		41	2.3%	L	3,627	12.3%	
	7,189	29.7%	2,106	59.1%		184	10.5%	Г	9,479	32.1%	
Decreased in Value							j				
Between 1-4%	4,017	16.6%	297	8.3%		87	5.0%		4,401	14.9%	
Between 5-10%	5,101	21.1%	103	2.9%		186	10.6%		5,390	18.3%	
Greater than 10%	4,601	19.0%	288	8.1%		480	27.5%	L	5,369	18.2%	
	13,719	56.7%	688	19.3%		753	43.1%		15,160	51.4%	
No change	3,273	13.5%	769	21.6%		811	46.4%		4,853	16.5%	
Total	24,181	100.0%	3,563	100.0%	Ī	1,748	100.0%		29,492	100.0%	
Decreased/No Change	16,992	70.3%	1,457	40.9%		1,564	89.5%		20,015	67.9%	





To:

Barbara Lipscomb, City Manager

From:

Leah B. Futrell, Director of Human Resource

Date:

May 24, 2016

Subject:

Impact to the City of the Overtime Final Rule

On May 18, 2016, President Obama and Secretary of Labor Perez announced the publication of the Department of Labor's final rule updating the overtime regulations of the Fair Labor Standards Act (FLSA). Following are the key provisions of the final rule that will become effective on December 1, 2016:

- Updates the salary level required for the executive, administrative, and professional ("white collar") exemption from \$455 per week (\$23,660 per year) to \$913 per week (\$47,476 per year). In other words, all employees classified as exempt (not entitled to overtime) must earn at least \$47,476 per year beginning December 1, 2016.
- Automatically updates the salary basis threshold every three years based on wage growth
 with the first update on January 1, 2020. According to the Department of Labor, the new
 salary threshold is estimated to be \$51,168 in 2020. These automatic updates should not
 pose a problem for the City, provided that the joint City/GUC Pay Plan is reviewed and
 updated annually to maintain market competitiveness.

The impact of the final rule to the City is minimal because the City has only two exempt classifications (positions) with a minimum salary that is less than the new threshold. In order to comply with the new final rule, the City will change the FLSA classification of the two positions from exempt to non-exempt (hourly pay status) which will make the positions overtime-eligible. No budget issues are anticipated with this approach since the positions usually require only limited overtime. When overtime is required, the work schedules of the employees in the two impacted classifications will be adjusted, when feasible, during the same workweek to avoid or reduce overtime wage payments. Overtime, however, will be paid when adjustments to the employees' work schedules are not feasible. As stated previously, given that only two City classifications are impacted by the final rule, increased overtime cost for the City is expected to be negligible.

Please let me know if you have any questions regarding the final rule and its impact to the City.



Memorandum

To:

Barbara Lipscomb, City Manager

From:

Merrill Flood, Assistant City Manager

Date:

May 25, 2016

Subject:

Horizons 2026

Public meetings regarding the Horizons 2026 plan have been concluded. Staff is working with the consultant to update the plan after addressing the issues raised during these meetings. A Public Open House meeting will be coordinated for June 20, 2016. The Comprehensive Plan Committee will then be asked to meet on July 11, 2016, to consider adoption of the final version of the plan.

Following that meeting, the Planning and Zoning Commission will consider the plan at their July 19, 2016, meeting. We then anticipate bringing the proposed Horizons 2026 plan to City Council in August.

If you have any questions, do not hesitate to contact me.

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To: Barbara Lipscomb, City Manager

From: Kevin Mulligan, PE, Director of Public Works

Date: May 25, 2016

Subject: Koinonia Christian Center Church Beautification Donation

The City of Greenville was fortunate to receive a donation of \$4,000.00 from the Koinonia Christian Center Church in 2015. City staff met with Ms. Veronica Grice of Koinonia on March 26, 2016, to discuss the Church's preference for use of the donation. Options for consideration were: planting trees in the Kristen Drive area, planting trees on Arlington Boulevard near the W. 5th Street intersection, or enhancing the appearance of areas in the uptown area. Ms. Grice was very excited and chose the uptown appearance enhancement idea as the Church's preference. She stated that she trusted in City staff to decide the best use of the donation for maximum impact in the uptown area. Public Works staff discussed how best to utilize the donation in the uptown area considering areas in the most need of appearance improvements and what will provide the greatest aesthetic improvement.

The Koinonia donation will provide enough funds to purchase three (3) additional steel planters (example attached) along with the flowers and potting soil needed to establish additional beauty in the uptown area. The three planters will be placed in the Merchants Alley this summer and provide a continuation of beautification from the recently completed Live United Courtyard on 4th Street to the soon-to-be renovated Park Theater. The maintenance of the additional planters will be incorporated with the existing uptown planter maintenance plan.

Should you have any questions, do not hesitate to contact me.

Attachment

cc: Kenneth Jackson, Operations Manager
Kevin Heifferon, Buildings & Grounds Superintendent







To: Barbara Lipscomb, City Manager

From: Kevin Mulligan, PE, Director of Public Works

Date: May 25, 2016

Subject: Adopt-A-Street Program

The City of Greenville's Adopt-A-Street Program began in 1989 as a result of neighborhoods desiring to contribute towards maintaining cleaner and more beautiful streets in Greenville. The Adopt-A-Street Program has been under several different divisions; however, it has always been under the umbrella of the Public Works Department. This program originated under the Buildings and Grounds Division with the Community Appearance Commission (CAC) as the approval entity. The application form was initiated by the staff of Public Works, sent to the CAC, returned with a signature by the CAC, and completed by staff at Public Works. Under this program, signage was erected, but measures to ensure accountability, participation, or accomplishments related to Adopt-A-Street were not always performed or recorded.

As a result, I asked the Sanitation Division and Keep Greenville Beautiful to give the program a new home with all of its merits under one organization. Keep Greenville Beautiful accepted the program as its goals coincide within its mission of litter reduction and improving the City's aesthetics. As the transition occurs, an inventory of the program was essential. A letter was mailed out to all previously registered participants of the Adopt-A-Street Program. Over sixty letters were mailed to these registered organizations and only six responded. Based on the level of response, it confirmed the program needed updating and revamping. Keep Greenville Beautiful welcomes the opportunity to get the Adopt-A-Street Program energized to meet its highest potential and reduce litter in the City of Greenville.

Various cities in North Carolina and other states were studied to help develop the rules, goals, and expectations of a renewed Greenville's Adopt-A-Street Program. Staff surveyed 25 cities to find out the best management practices used in Adopt-A-Street programs. After a tedious review, guidelines were selected to pattern our program similar to the Adopt-A-Street Program in Austin, Texas. Modeling after Austin's program provides a variety of options to help meet the Adopt-A-Street mission. Listed below are a few of the requirements to be considered for incorporation in Greenville's Adopt-A-Street Program.

- Your group must adopt an available portion of a street within the City for one year.
- Your group must agree to clean up litter along the adopted street at least four times per year.
- Your group will be responsible for a yearly adoption fee.
- Keep Greenville Beautiful will coordinate the installation of your sign **after** an agreement has been signed and payment has been received.
- Keep Greenville Beautiful will provide your group with supplies and safety guidelines, by request, if needed.
- City of Greenville Adopt-A-Street participants will be required to report and request an inspection of their clean-up efforts.
- The City will collect litter bags free of charge.
- In addition to community based street clean-ups, the option to become a sponsor or pay a fee to a contractor to collect litter from your adopted street will be incorporated.

By adopting a street, groups will receive guidance in planning cleanups, cleanup supplies, trash collection, and a really cool street sign!

Adopt-A-Street applications are accepted year-round and are processed twice a year. All applications submitted between January $\mathbf{1}^{st}$ and June 30^{th} will be considered for a start date of August $\mathbf{1}^{st}$. Any applications received between July $\mathbf{1}^{st}$ and December $3\mathbf{1}^{st}$ will be considered for a start date of February $\mathbf{1}^{st}$.

Should you have questions or concerns, do not hesitate to contact me.

cc: Delbert Bryant, Sanitation Manager





To: Barbara Lipscomb, City Manager

From: Gary Fenton, Director of Recreation and Parks

Date: May 25, 2016

Re: Greenville Community Pool and Splashpoint 2016 Opening Dates

The Greenville Community Pool at Guy Smith Park and Splashpoint at the Dream Park will open this Saturday, May 28th.

Located at 2113 Myrtle Avenue, the Community Pool will only be open Saturdays from 10:00 a.m. –2:00 p.m. until Wednesday, June 8th. At that time, the pool will be open Mondays - Fridays, 1:30 pm – 5:00 pm; Saturdays 10:00 a.m. – 2:00 p.m., and will be closed Sundays. The daily fee is \$1.50 (under age 4 are free with paying adult). Season passes are also available at \$10 for children, \$15 for adults, and \$25 for families. Weekday mornings are utilized for camps, swim team practices, and group rentals. The pool season will end on August 19th.

Splashpoint sprayground at Dream Park, 1710 Chestnut Street, will be open both Saturdays and Sundays until June 8th. Beginning at that time, it will be open Mondays - Saturdays, 12:00 p.m. – 6:00 p.m. and Sundays 1:00 p.m. – 6:00 p.m. There is no admisssion fee, but adults must be accompanied by a child. Starting August 20th, the sprayground will operate weekends only through Labor Day, September 5th.

Those seeking additional information are encouraged to call 329-4041.

cc: Merrill Flood, Assistant City Manager