

2012-13 CIP Submission				P= Priority	#904672										
P	LOCATION	PROJECT FY 12-13	COST	P	PROJECT FY 13-14	COST	P	PROJECT FY 14-15	COST	P	PROJECT FY 15-16	COST	P	PROJECT FY 16-17	COST
1	Eppes; Phase 4 (complete project).	Complete the project work at Eppes Center; improve gym acoustics/refurbishment, new gym floor, bleachers, scoreboard replacement, building light replacement, exterior staircase replacement, install roof drains over multipurpose wing (\$256,800), improve exterior building drainage outside center (\$8,000), replace loose safety surfacing at playground with poured in place (\$30,000).	\$294,800												
2	Parks Maintenance Center	Main Shop: new roof with roof insulation on maintenance shop, electrical to code, new interior lighting (\$67,500). Do design/development for dry storage area with bays for FY14-15 construction (\$15,000).	\$82,500	2	Demolish existing shop storage buildings. Construct new dry storage with bays (\$375,000). Repave entire compound (\$133,000). Design/Development for administrative office construction (\$12,000).	\$520,000	2	Acquire land between the shop and 3rd. St. that is adjacent to the railroad ROW (\$50,000). Construct new administrative offices (\$275,000). Convert current office to dry storage for parts & tools. Replace fence for entire compound (\$28,000). Install a wash pit for equipment cleaning (\$45,000).	\$398,500	2	Construct an additional section onto the existing shop building to more effectively use shop & yard space.	\$85,000			
3	The Drew Steele Center @ Elm St. Park	Complete required PARTF project elements: Renovate shuffleboard area, install outdoor classroom, pave the ADA accessible trail, install weight training equipment, gym bleachers, curtain gym divider, building furniture, interior finishes and repave parking. PARTF grant requirement.	\$258,000	6	Develop plans and specifications for phase 2 development of the Drew Steele center. Renovate the restroom at Elm St. Center.	\$220,000				9	Construct Phase 2 of the Drew Steele Center	\$1,650,000			
4	South Greenville	Install gym HVAC system, new gym electrical, new gym plumbing, renovate the gym interior + acoustics, install an exterior ADA accessible restroom, construct a gravel parking lot and accessible route of travel.	\$718,000	1	Develop plans and specifications for the replacement of the building sections constructed in 1949 with a modern facility.	\$165,000	1	Initiate construction of the new recreation center, hopefully partnering with the school board.	\$1,750,000	5	Install a sprayground in park	\$350,000	6	Reconstruct the athletic fields with lighting and irrigation	\$187,000
5	Aquatic Center	Repair failed roof decking at one location, repair roof flashing & install drains to prevent leaks (\$42,500); Tile & refinish interior of 4 changing rooms (\$35,000); create a family changing room for ADA purposes (\$14,000). Consultant for roof survey/replacement or repair schedule of all major roofs (\$12,000).	\$103,500	3	Replace Aquatic Center dehumidifier & air handler, replace all building plumbing due to severe line corrosion.	\$435,000	16	Resurface pool facing (\$55,000) & replace all building carpet (23,500).	\$78,500	11	Replace basketball goals & install gym divider curtain.	\$46,500	8	Reconfigure stage areas, install new weight room floor & install ceiling fans in weight room	\$49,000
6	Boyd Lee Park	Install air conditioning in the gym, replace malfunctioning doors, & tint windows in gym for energy efficiency.	\$235,000	6	Upgrade and extend the cross country trail, and construct it to an appropriate standard with adequate drainage.	\$45,750	17	pave current grass parking area & improve site circulation	\$318,000	6	Install a sprayground in park	\$350,000	7	Develop 2 lighted multipurpose athletic fields.	\$425,000
7	Dream Park	Implement preliminary Master Plan, Install a picnic shelter, a playground, "beginner" skateboard park & ADA accessible routes of travel between elements, sprayground & adjacent parking.	\$690,100												
8	skid steer loader	Purchase skid steer loader	\$48,000												
9	Hwy 43/Phil Carroll property road access development; Phase 1	GUC has developed a 12' wide paved road access to their future sewer pump station on the city-owned ROW that accesses the future park property. This project expands the road to 20' wide (\$150,000), Design & Development for Park development (\$8,000).	\$158,000	12	Develop Phase 1 of Hwy 43/Phil Carroll property; completion of entrance road, construction of basic amenities (Shelter, gravel parking, potable water to site, gravel trails, ADA fishing access)	\$94,000	7	Complete development of Hwy 43/Phil Carroll property; one additional shelter, trail interpretive signage, additional trails, park amenities, etc.	\$75,000						
	Facility roofs			4	Perform facility roof repairs per consultant recommendations	\$100,000	5	Perform facility roof repairs per consultant recommendations	\$100,000						
10	Basketball facility	Install a basketball facility per the master plan developed by park staff.	\$650,000												
11	ADA compliance; in parks and building locations	Pave Greensprings Park parking lot (42,000 Sq.Ft.) and provide access to the picnic shelter (\$61,000), Bradford Creek Soccer fields (\$25,000).	\$86,000	8	Provide access to Jaycee Park playground and shelter (\$9,000), Boyd Lee shelter, playground, and overall site (\$14,500), & Elm St. Park upper area (\$12,500). Fund an ADA assessment of all outdoor park areas (\$40,000).	\$76,000	9	Perform ADA remediation work in park buildings per consultant report	\$150,000	3	Perform ADA remediation work in park buildings per consultant report.	\$150,000	5	Perform ADA remediation work in park buildings per consultant report.	\$150,000
12	South Tar Greenway Park; Park development	Develop park amenities (skateboard park, parking, shelter, sand volleyball, fishing access, and a mountain bike trail) on properties adjacent to the South Tar River Greenway.	\$278,000												
	Tennis court renovations			7	Renovate/resurface Tennis courts at Elm St., Evans Park, and Thomas Foreman.	\$78,000									
13	door & key standardization, install Knox boxes for fire safety; Ph. 1	Begin the process of lock & key standardization for doors in park buildings. Phase 1 effort.	\$35,000	17	door & key standardization, install Knox boxes for fire safety; Phase 2	\$35,000									
14	Playground replacements	Install a "Discovery Playground" at River Park North (\$85,000), install shade structures at Boyd Lee (\$25,000), Greenfield Terrace (\$25,000) .	\$135,000	18	Replace playground at West Haven Park (\$65,000), install shade structure at Thomas Foreman (\$35,000).	\$100,000	18	Install a mid-sized playground unit at Bradford Creek Soccer complex w/shade; shade at A. Best playground.	\$135,000						
15	Bleacher replacement	Replace bleachers at Perkins Complex.	\$49,610												
16	Evans St. Park	Replace all rotten steel drain lines and rework drainage at Evans Park per the consultant's recommendations.	\$65,000	21	Irrigate the two athletic fields at Evans St. Park	\$45,000	15	Replace the athletic field lighting & poles at two fields at Evans Park to replace outdated wooden poles & increase light efficiency/field lumens.	\$325,000	12	Evans Park tennis courts; replace lighting on the 4 courts near Arlington Blvd.; high use courts, lights in poor condition.	\$88,000			
17	Land Acquisition	Fund the park land acquisition fund for purchase of land for future parks	\$100,000	13	Fund the park land acquisition fund for purchase of land for future parks	\$100,000	8	Fund the park land acquisition fund for purchase of land for future parks	\$100,000	11	Fund the park land acquisition fund for purchase of land for future parks	\$100,000	7	Fund the park land acquisition fund for purchase of land for future parks	\$100,000
18	Guy Smith & Community Pool complex.	Existing Community Pool renovations: Expand the pool deck, replace the diving platform, and replace the primary water line to the pool (\$46,500). ADA required pool lift (\$8,000). Do design & development for a new bath house (\$16,500). Guy Smith Stadium renovations: Complete Phase 2 renovations Guy Smith (\$30,000).	\$101,000	14	Replace the antiquated Bath house to develop a decent facility for pool users, and to comply with ADA requirements.	\$325,000									
19	Eastside Park Development	Do Design/Development for Phase 1 of Eastside Park development.	\$348,000	5	Install modified version of Phase 1 development utilizing the cemetery entrance as a temporary park entrance. Develops very basic amenities; dog park, picnic shelter, water to site.	\$475,000	6	Complete Phase 1 per Master Plan with full site development.	\$3,625,000	4	Do Design/Development for Phase 2 of Eastside Park development.	\$356,000	2	Construct Phase 2 of Eastside Park per the Master Plan	\$4,800,000
20	Town Common; Phase 1	Design/Development drawings prepared for Phase 1 & Phase 2 of the Town Common Master Plan to begin implementation of the plan.	\$85,000	9	Phase 1 construction implementation of Town Common Master Plan	\$1,555,000	3	Phase 2 construction of Town Common Master Plan. Development of Phase 3 & Phase 4 Design/Development documents.	\$2,500,000	1	Phase 3 construction of Town Common Master Plan.	\$2,500,000	1	Phase 4 construction of Town Common Master Plan.	\$2,500,000
	Community pool; new			22	Perform design/development for a new outdoor community pool.	\$85,000	21	Construct a new community pool at a site to be determined.	\$1,300,000						
21	bucket truck	Replace Park Services' 25 year old bucket truck.	\$65,000												
22	Parking lot paving	Surface parking areas at Eppes Recreation Center (23,150 Sq.Ft. - \$63,450), River Park North entrance road (\$14,000), Parking lot contract line repainting project (\$20,000).	\$97,450	16	Evans Park resal (\$45,000), Aquatic Center resal (\$20,000), parking lot line repainting (\$10,000).	\$75,000	10	Teen Center & Sports Connection patch/resal (\$65,000), Jaycee Park lot resealing (\$25,000).	\$85,000						
	Countryside Park development						4	Fund the development of Country side park per Master Plan	\$258,000						
	Pine Crest park development							develop City owned land at the former pine crest trailer court into a park.	\$258,000						
23	Greenfield Terrace redevelopment;	Design/Development for the redevelopment of Greenfield Terrace based on the Park Master Plan created in conjunction with the neighborhood. Pave gravel lot (\$28,000).	\$188,000	10	Based on the design documents, install a Discovery play area, medium sized picnic shelter, sand volleyball, tennis, site amenities.	\$285,000	10	Install an irrigated multipurpose athletic field, an expanded walking trail, and driveways/parking to support the facilities.	\$428,000	8	Develop a youth baseball field, additional walking paths & driveways to link with the Boys & Girls Club, a large shelter with restrooms & other amenities.	\$818,000	3	install a medium sized picnic shelter, basketball, a splash pad, storage, plaza area, parking.	\$591,000
	River Park North			19	Large 54" culvert that allows water discharge between lakes is rusted and needs replacement (\$95,000). Design & development for 125 acres of new property adjacent to existing park, including access bridge with permitting (\$20,000).	\$115,000	11	Install a service bridge to allow access to the new park site & develop an internal gravel walking & bicycle trail system built to park standards.	\$217,000	7	Do Design/Development & permitting for a greenway connector from the Green Street Bridge to River Park North, new park section.	\$45,000	4	Construct a greenway connector, utilizing the GUC ROW, from Green Street Bridge to River Park North.	\$750,000
24	Bradford Creek Soccer Complex	Develop accessible routes of travel to all soccer fields per ADA requirements & develop a permanent concessions pad with utilities.	\$48,000	15	Acquire 10 acres of land adjacent to the soccer complex too provide safe parking consistent with the number of users at the facility.	\$157,500	12	install soccer field lights at 3 fields	\$455,000						
	Natatorium						20	Do Design/Development for a new Natatorium. Pool will be an appropriate size for swim meets, have a "warm pool" for seniors, and an outdoor zero depth splash park for summer use.	\$375,000				9	Natatorium construction	\$10,000,000
25	Jaycee park	Do Design/Development for reworking the building entrance at Jaycee Park	\$12,000	11	Rework the building entrance for building security and energy efficiency	\$65,000									
	Matthew Lewis Park @ West Meadowbrook						13	Install a picnic shelter/rest room facility at West Meadowbrook to support the athletic field area.	\$375,000	10	Replace/install athletic field lighting & poles at two fields at West Meadowbrook to replace outdated wooden poles & increase light efficiency/field lumens.	\$325,000			
	GOLDA			20	install lighting at current dog park & develop a second site to be used as a "rest area" by installing new fencing.	\$44,000									
	Paramore Park						14	Construct Fork Swamp Greenway to a standard level of trail construction	\$56,900						
	Peppermint Park						19	Reconstruct parking lot area to move it to Brownlea St. with a buffer to prevent children from running into the street.	\$45,000						
		TOTAL:	\$4,930,960		TOTAL:	\$5,195,250		TOTAL:	\$13,407,900		TOTAL:	\$6,863,500		TOTAL:	\$19,552,000