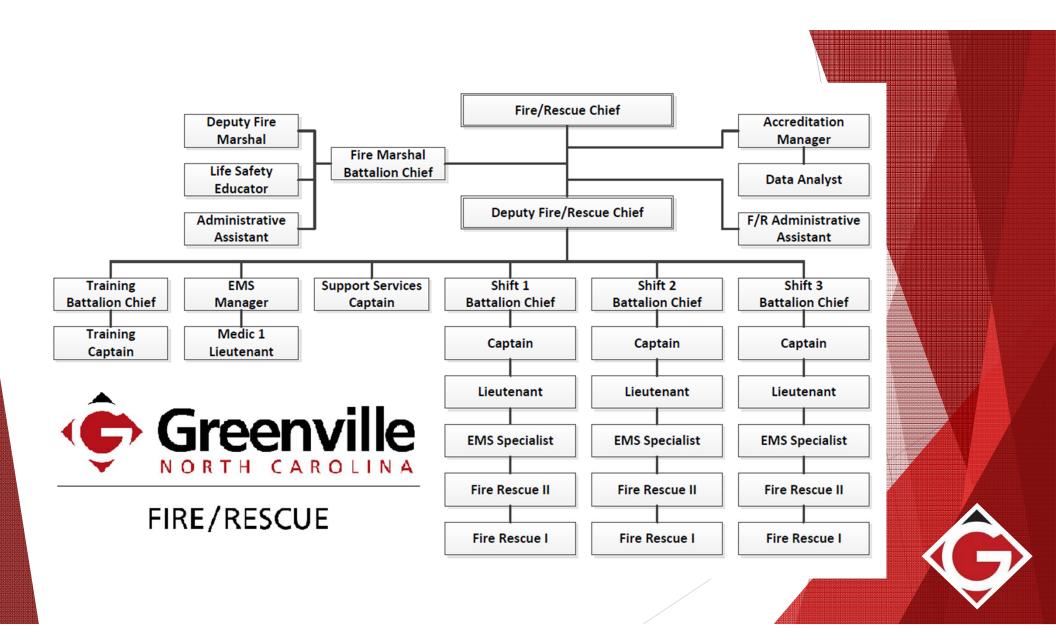


Fire, Rescue and EMS

An All-Hazards Department

- ► Six stations
  - ► 7 Paramedic-level fire trucks
  - ▶ 8 Paramedic-level ambulances
- ▶ 161 full-time employees
  - ► All certified firefighters
  - ► All certified EMTs





#### Calls for Service

By Comparison

Calls for Service by Calendar Year					
	2014	2015	2016*	3 Year % Chg	3 Year Total
EMS	9,834	12,411	14,403	46%	36,648
Fire/Rescue	2,257	2,439	2,582	14%	7,278
All Calls	12,091	14,850	16,985	40%	43,926
+004/ II I I 4/4/4/ 44/00/4/					

\*2016 estimated on call volume 1/1/16 - 11/30/16



#### Calls for Service

Percentage Breakdown

Personnel responded
to nearly 15,000

Radis for service.

\*\*MS-related.\*\*

Calls for Service Per	rcentage Breakdown
-----------------------	--------------------

	2014	2015	2016*
EMS	9,834	12,411	14,403
Fire/Rescue	2,257	2,439	2,582
All Calls	12,091	14,850	16,985
Percent EMS	81%	84%	85%

\*2016 estimated on call volume 1/1/16 - 11/30/16



## Fire Inspections

By Comparison

Inspections by	y Calendar Year	Comparison
----------------	-----------------	------------

2014	2015	2016*	3 Year % Chg
1,667	1,807	2,082	25%

\*2016 estimated on data 1/1/16 - 11/30/16



# Non-Emergency Activities For 2016

Non-Emergency Activities		
Public Education	163	
Non-Emergency Public Requests	1,331	
Year to Date		





# Fire/Rescue Budget

**General Fund** 

FY 2016-17 \$ 14,004,156

FY 2017-18 \$ 14,324,455

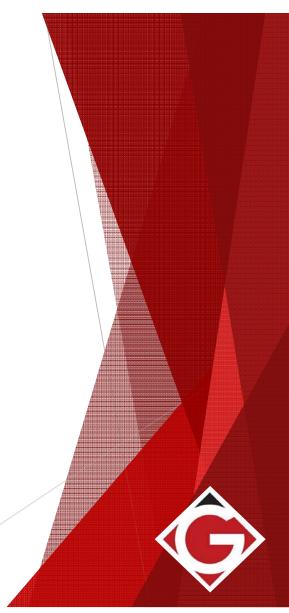


# Fire/Rescue Budget

	FY 2016-17	FY 2017-18	%
Personnel	\$ 12,556,565	\$ 12,844,317	89.7%
Operations	1,447,591	1,471,138	10.3%
Capital Equip	o. 35,500		

384,216

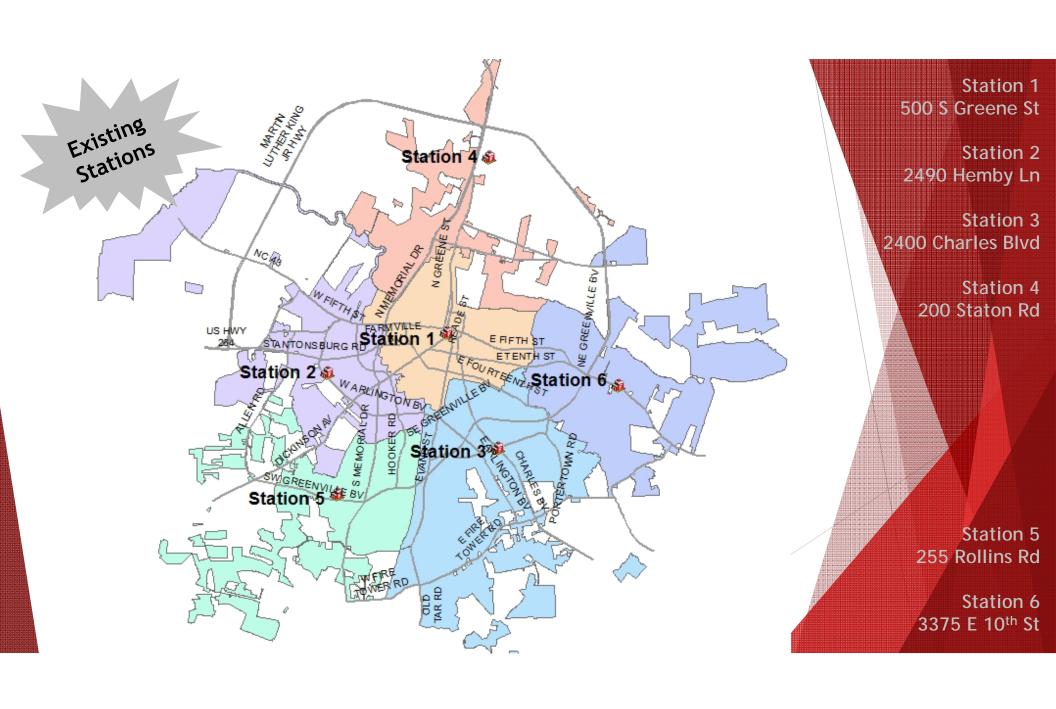
Capital Imp.





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## **Facilities and Resources**





Station 1



TOWER 1



RESCUE 1











Station 2

ENGINE 2

EMS 2 & 8





ENGINE 4

EMS 4







Station 6



ENGINE 6

EMS 6



EMERGENCY OPERATIONS CENTER



TRAINING GROUNDS



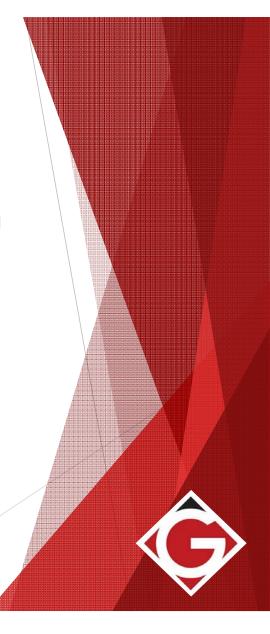


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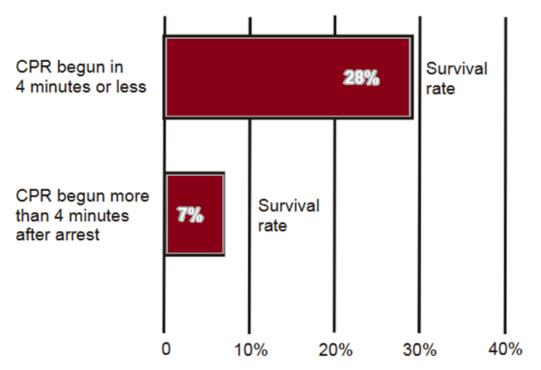
Standards and Benchmarks

### Standards to Go By

- ► NFPA 1710
  - ► Travel time: Four minutes or less for the arrival of the first arriving unit
  - ► Total response: Eight minutes or less for advanced life support unit and/or effective firefighting force
- ► North Carolina Rating and Response
- ► American Heart Association
- ► Insurance Service Organization

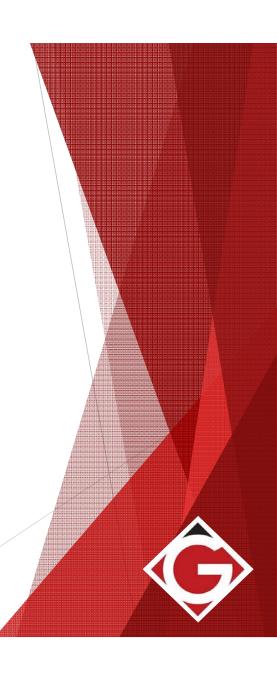


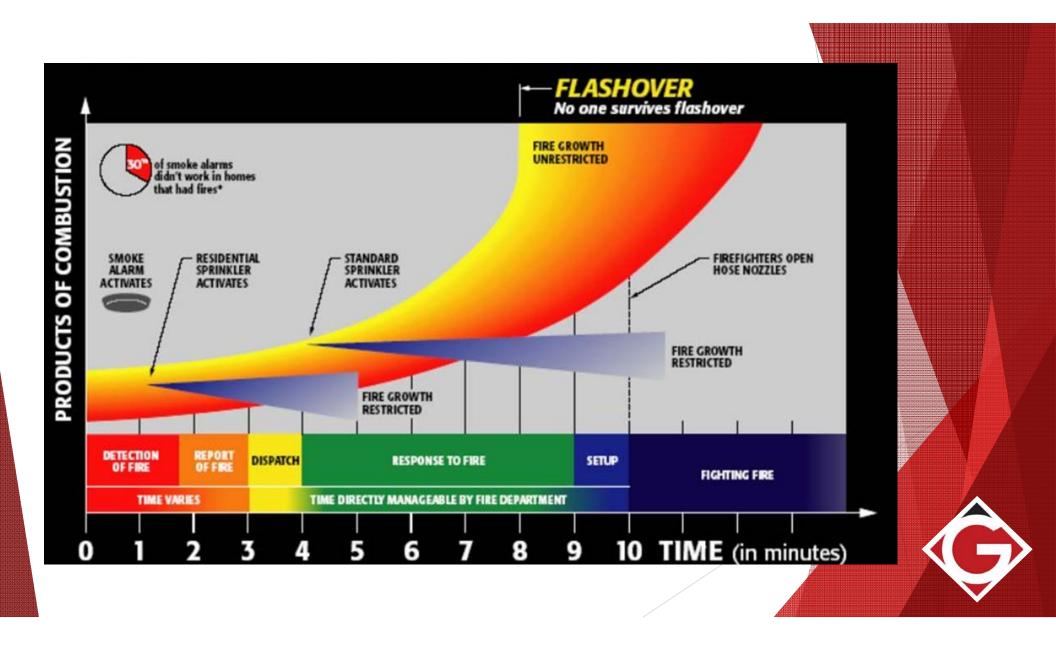
#### **Emergency Medical Response**



Survival Rate of Heart Attack Victims When CPR Is Available

The delivery of emergency medical services (EMS) by first responders is also time critical for many types of injuries and events. If a person has a heart attack and cardiopulmonary resuscitation (CPR) is started within four minutes, the victim's chances of leaving the hospital alive are almost four times greater than if the victim did not receive CPR until after four minutes. Figure 5 shows the survival rate for heart attack victims when CPR is available.

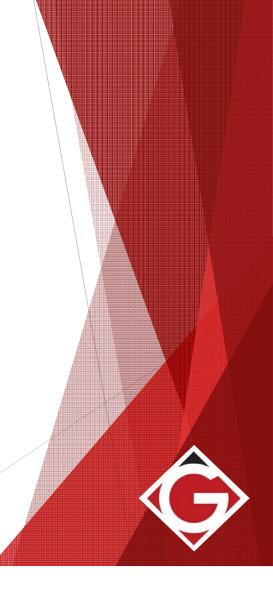




### Effective Firefighting Force

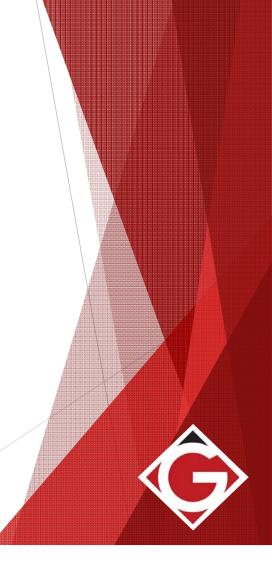
- ▶ 1 Incident Commander
- 1 Pump operator
- ▶ 2 Fire fighters on attack lines
- ▶ 2 Fire fighters on backup lines
- ▶ 1 Fire fighter for attack line support
- ▶ 1 Fire fighter for backup line support

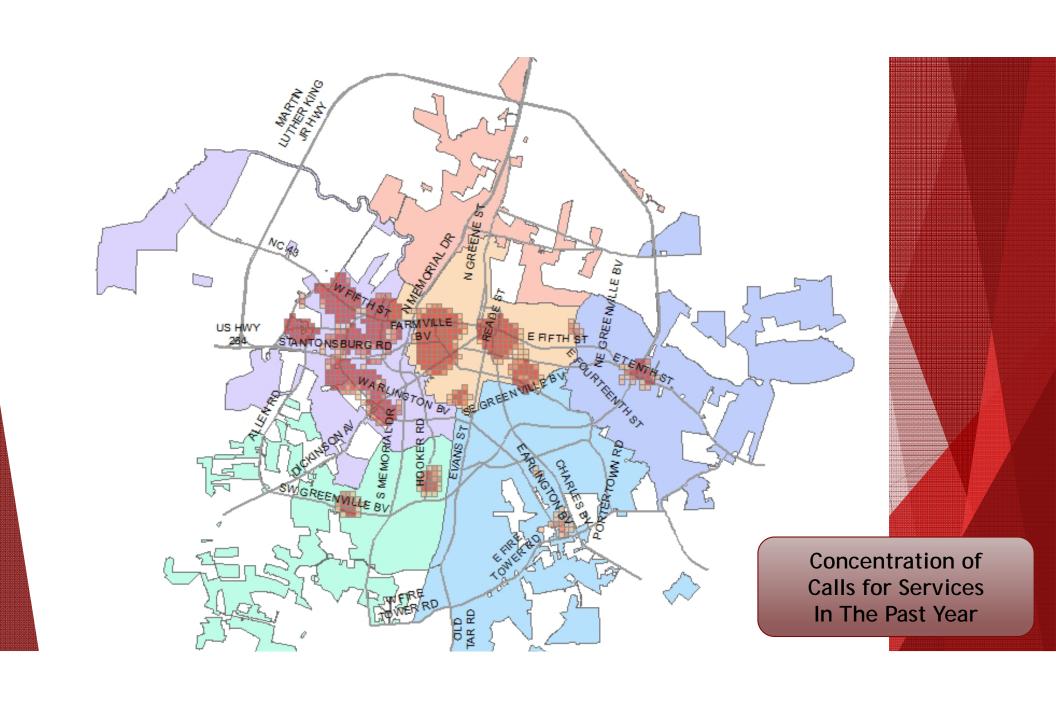
- 2 Fire fighters for search and rescue
- 2 Fire fighters for ventilation
- 2 Fire fighters to serve as IRIC
- ▶ 14 Total if aerial device not in operation
- ▶ 1 Aerial device operator
- ▶ 15 Total if aerial device is operational



### Risk vs. Response Time Standards

- ► The community decides what level of risk they are willing to accept.
- ➤ Some communities may elect to adopt several response time standards for various levels of risk in the community, or they may adopt one single response time standards for all risks.





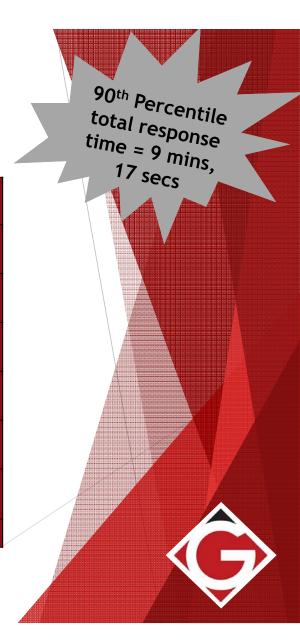
#### Response Data

Response time - call processing, turnout and travel

- Call processing call received to dispatch
- ► Turnout dispatch to en route
- ► Travel en route to time on scene

90 <sup>th</sup> Percentile Travel Time to Emergency Calls		
District 1	6 mins, 50 secs	
District 2	7 mins, 8 secs	
District 3	8 mins, 15 secs	
District 4	9 mins, 15 secs	
District 5	9 mins, 42 secs	
District 6	8 mins, 51 secs	
From 11/1/15 - 10/31/16		

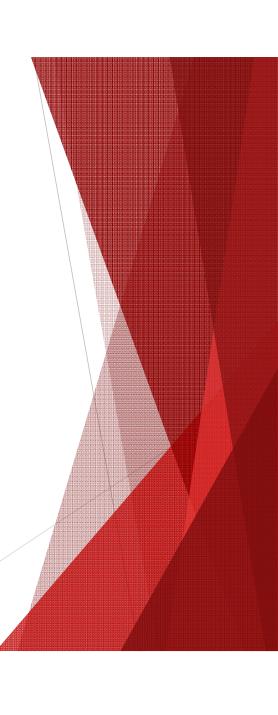
\*Chart does not include call processing and turnout time.\*





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**Station Location Analysis** 



**Station Location Planning** 

- ► Fire department's primary responsibility is to deliver fire and EMS services
- Crews must respond in a minimal amount of time with sufficient resources to initiate fire, rescue or emergency medical activities



**Station Location Planning** 

Must take into account the following:

- **►**Time
  - **▶**Flashover
  - ► Emergency medical services



#### Methodology: Step 1

- ► Risk Matrix
  - ▶ Based on 9 factors
    - 1. 90<sup>th</sup> percentile travel time for emergency calls
    - 2. Calls per year
    - 3. Calls per day
    - 4. Apparatus unavailability
    - 5. Current commercial land use
    - 6. Commercial growth
    - 7. Single-family residence growth
    - 8. Multi-family residence growth
    - 9. Population density

A matrix is used to prioritize the placement of resources and facilities.



#### Methodology: Step 2

GIS (Geographic Information System) uses maps to prioritize the placement of resources and facilities.

- ► GIS Analysis
  - ▶ Based on 4 types of maps
    - 1. Map to identify service areas for each district
    - Map to identify travel time between stations and locations of emergency calls
    - 3. Map to identify gaps in coverage
    - 4. Map to identify where all calls cluster



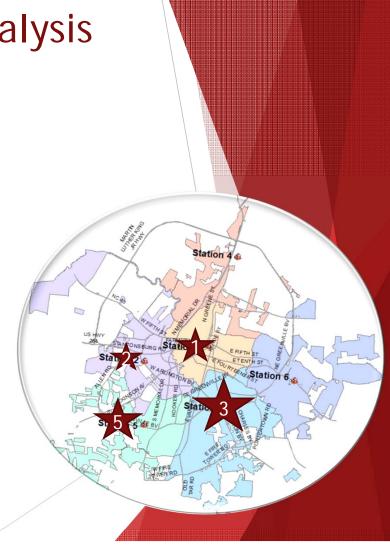
Recommendations Based on Analysis

#### ► Higher Priorities

- Station 3 largest area in city where no units from any station can reach location within fourminute minimum. Additional station needed in area.
- ➤ Station 5 area currently attracting residential and commercial growth, while responses times are already high. Additional station needed in area.

#### Lower Priorities

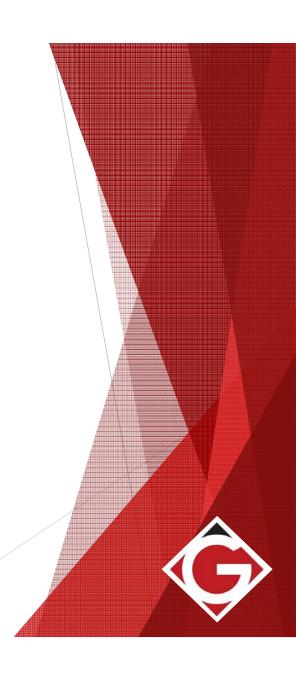
- ▶ Station 1 highest population density in city and second highest call volume. We are currently staffing more units in the district but expect future growth. Situation needs monitoring.
- Station 2 ranked highest by matrix but recently upped staffing in district to meet need. Situation needs monitoring.

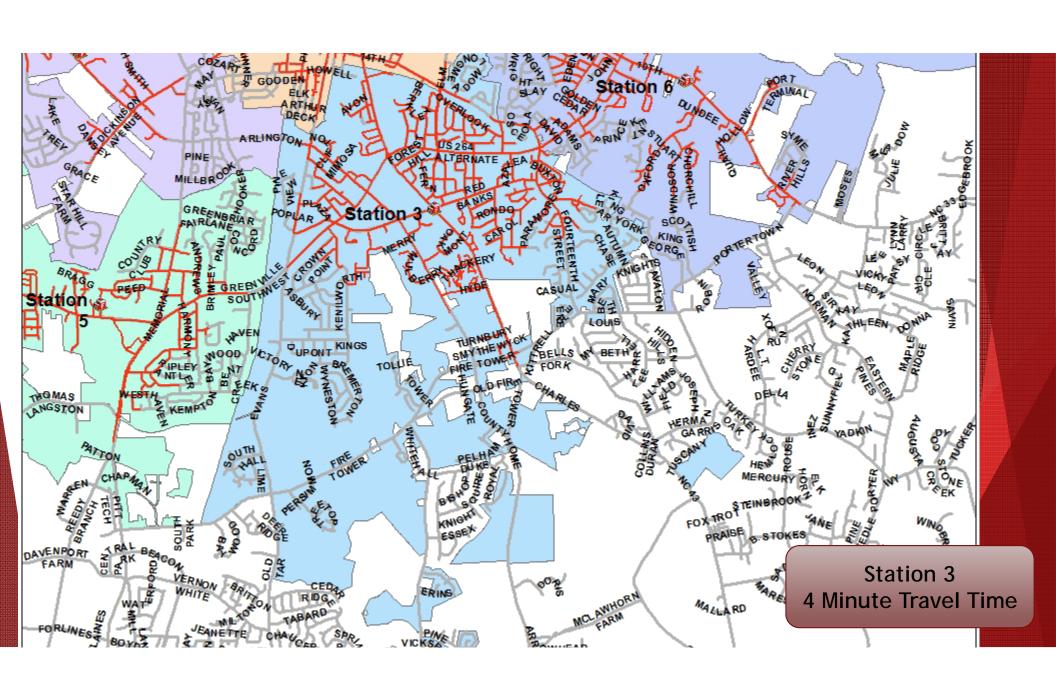


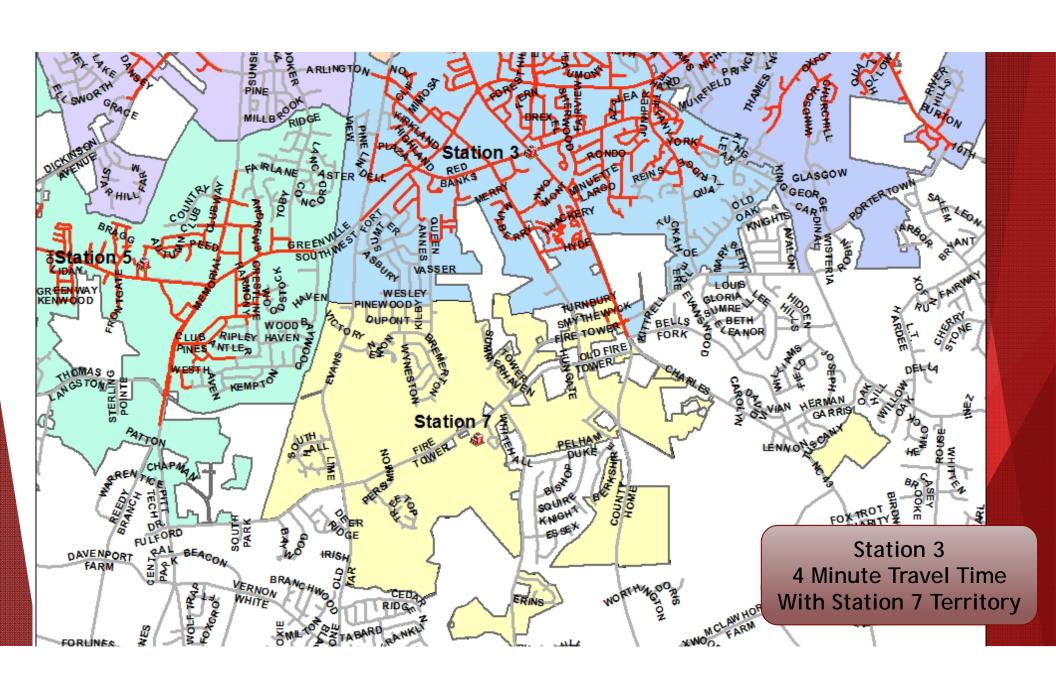


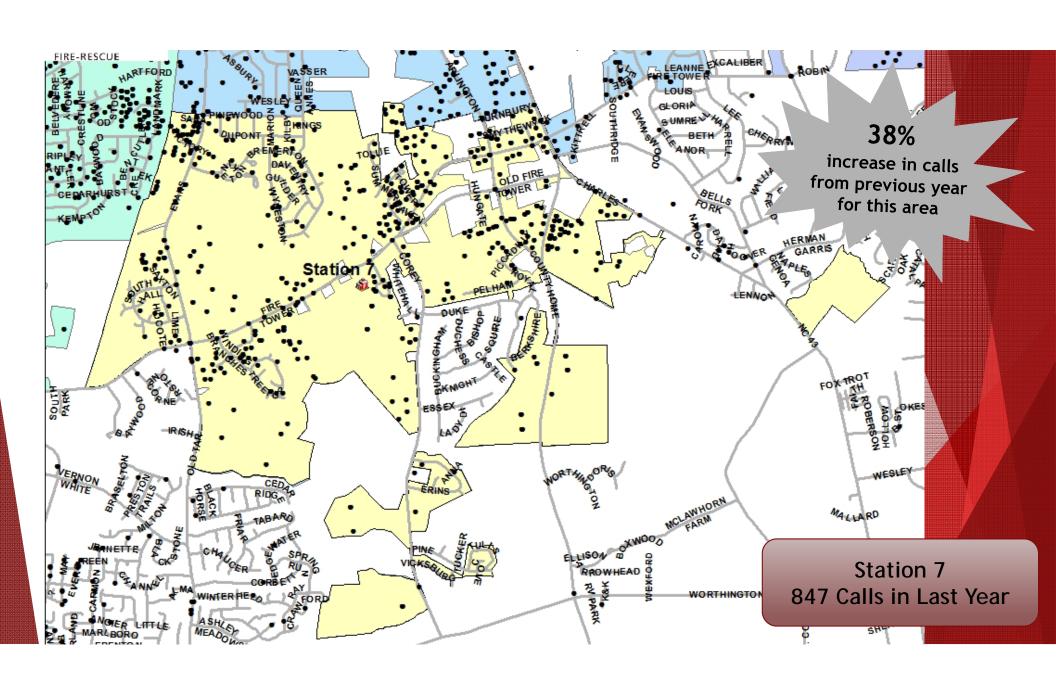
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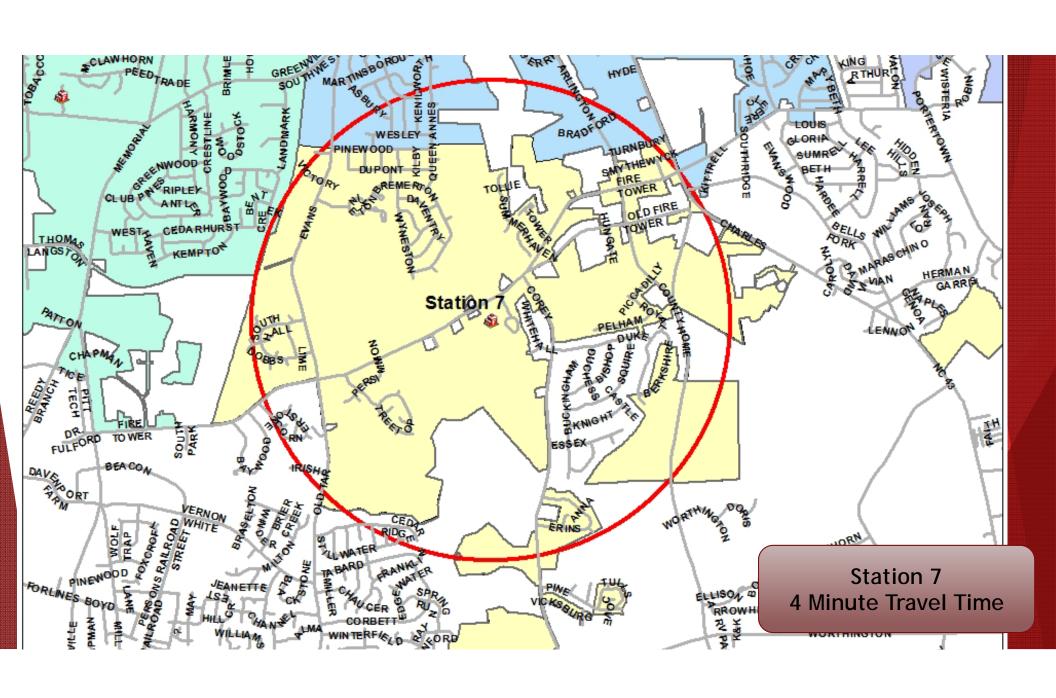
# **Highest Priority**

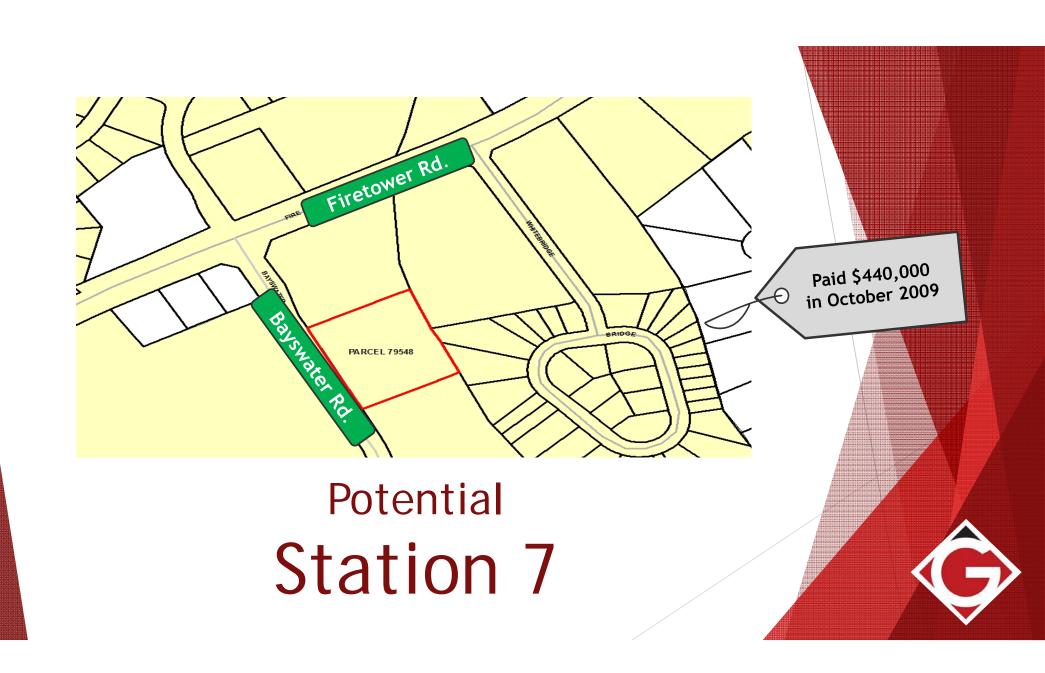






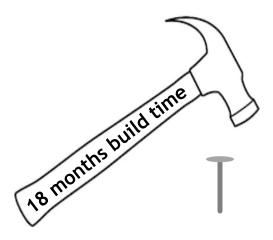








- ► Similar to Station 6 (E 10<sup>th</sup> St)
  - ▶ 8500 square feet
  - ► Truck bay will be bigger
    - ▶ 41 by 80 feet
  - ▶ LEED certified





#### Personnel Cost

For a fully-staffed, single-apparatus station, additional personnel will cost approximately \$534,798.



Total Budget
Implications
\$3.53 million

9 additional employees

X \$59,422 per employee for salaries and benefits

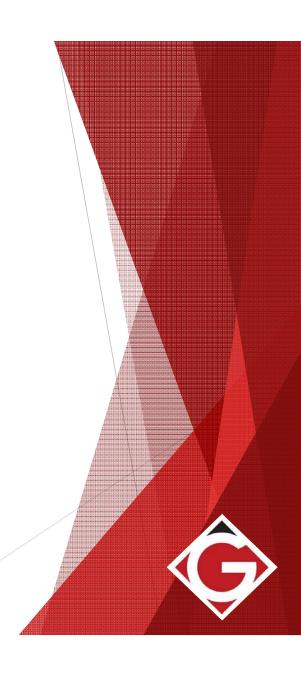
Total: \$534,798

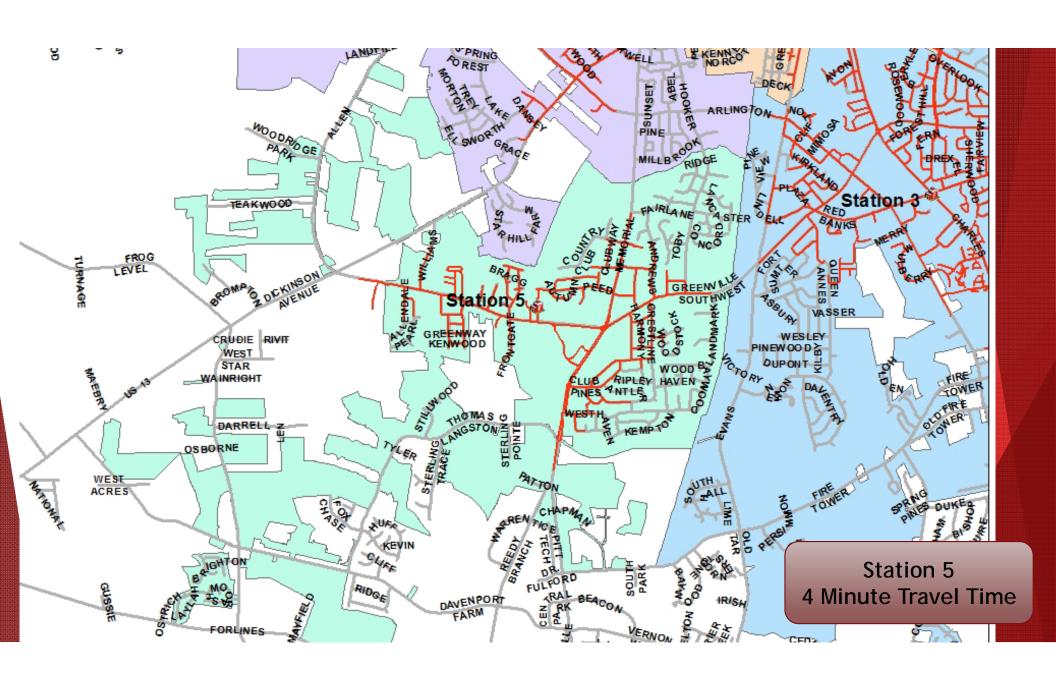


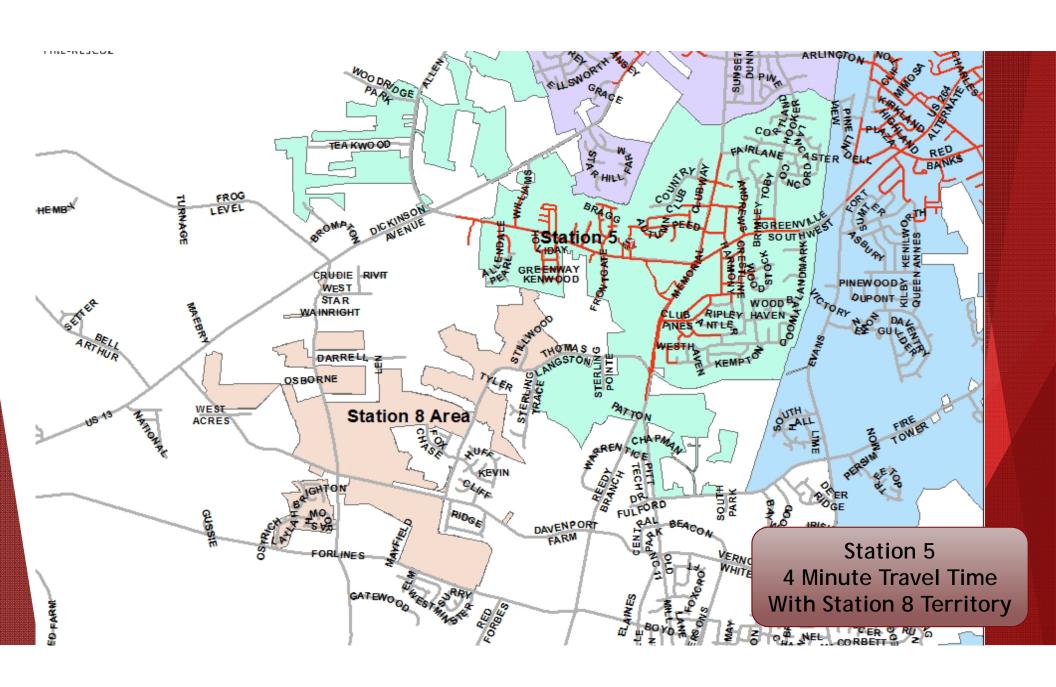


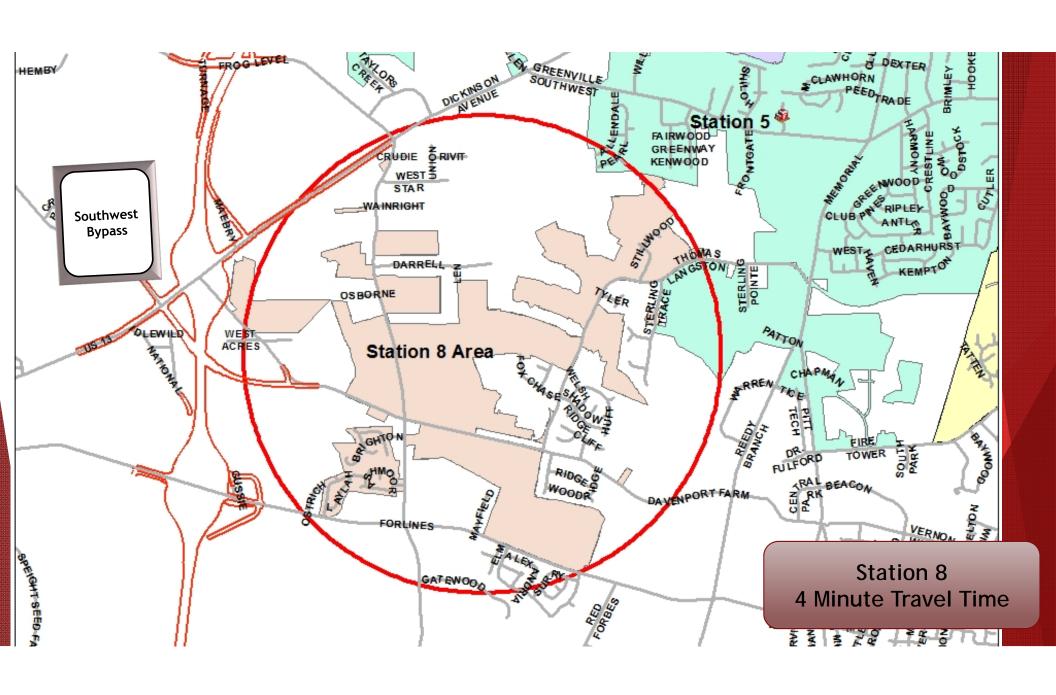
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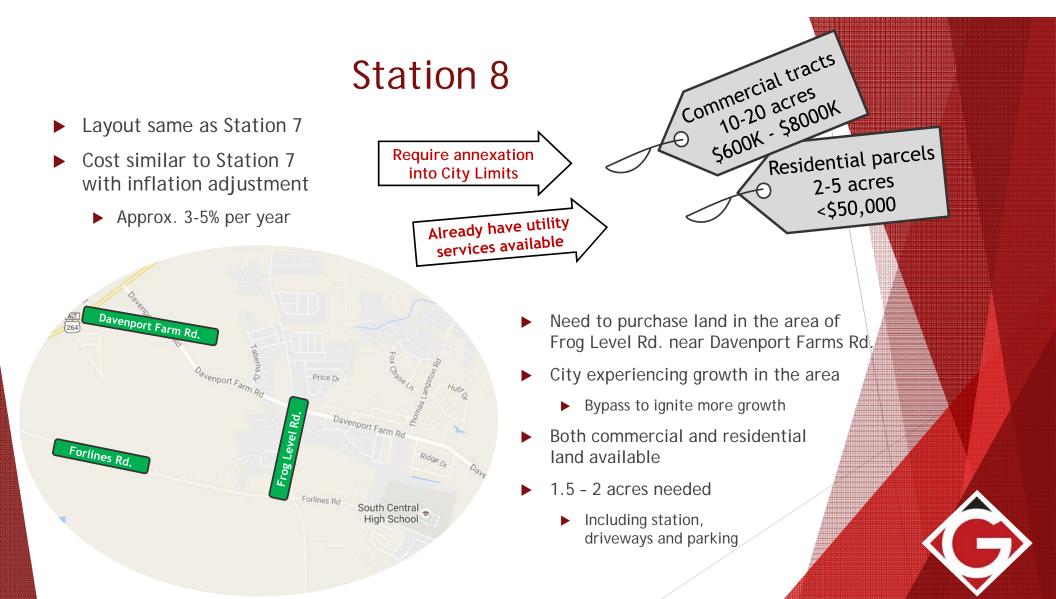
# Potential Station 8









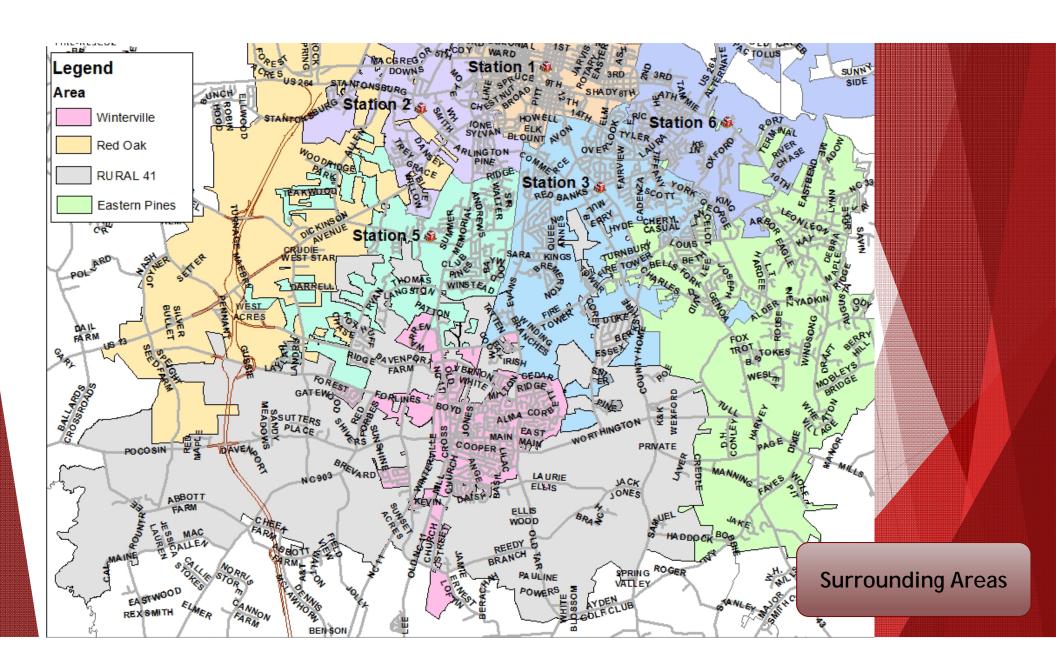






Red Oak Volunteer Department covers portions of Pitt County bordering southwest portions of the city limits

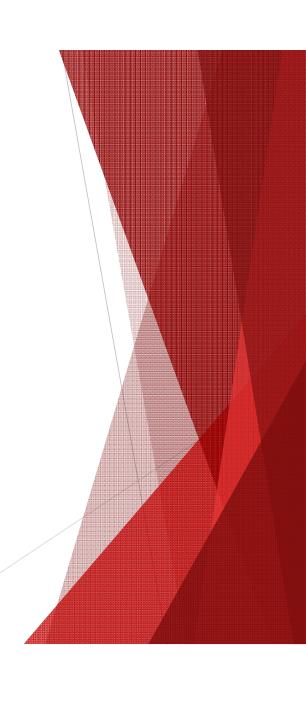
- ► Current automatic aid agreement in place
- Potential for future collaborations





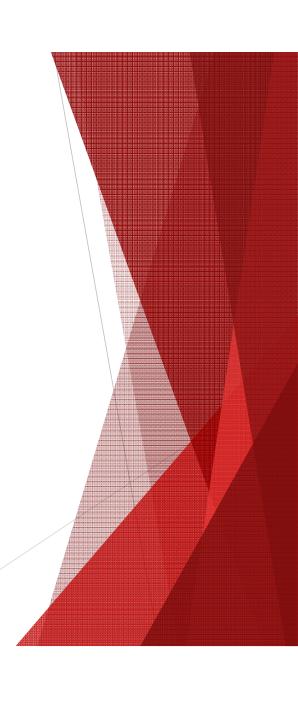
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**Questions?** 





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