### City of Greenville Monthly Capital Improvement Projects Report July, 2017 (Project Status through July)

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# **STORMWATER**

Project Name/No. :	Town Creek Culvert Drainage Improven	nents –	Date	e Revised:	
	(Design & Construction)		0	7/31/17	
Description:	Town Creek Culvert drains approximately			-	
	As a result of the 10th Street Connector, the City will analyze the current				
	condition and capacity of Town Creek Culvert and ultimately invest in				
Funding/Budget:	rehabilitation, a new system, or a combination Stormwater Utility Fund				
runuing/buuget:	GUC Funding	,	5 1,566,811.42 5 4,000,000.00		
	Stormwater Utility Fund		\$13,340,571.00		
	via CWSRF-Green Infrastructure Loan	<i><i><i>q</i>10,0 <i>n</i></i></i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Revenue Bond	\$15,000	),000.00		
<b>Expenditures:</b>	Study/Preliminary Design	\$ 600,	437.48		
_	Final Design	\$1,435,	537.20		
	Construction Administration	\$0			
	Construction	\$0			
Project Schedule:	Requests for Qualifications:	COMP			
	Design Contract Award:	COMP			
	Preliminary Design Complete: Final Design Complete:	COMP COMP			
	R/W and Easement Acquisition/Permits:	COMP			
	Construction Contract Award:	Septem		2017	
	Construction Complete:	Spring		2020	
Project Manager:	Lisa Kirby, COG PWD/Engineering	1 0			
Project Status:	The City has completed final design and su	ubmitted	nlans to	the Division	
T Toject Status.	The City has completed final design and submitted plans to the Division of Water Infrastructure (DWI) for approval. In addition, the City				
	requested and received an increase in the loan amount as a result of the				
	final engineer's estimate. The city is moving forward with easement				
	acquisition and permit approval.				
Adjoining Projects:	Project No. #: 10th Street Connector Project	et, U-331	5		
Significant Accompl	ishments during the last period:				
	received a responsive, responsible bid for con	nstruction	1.		
	ishments planned for next period:				
Contract awar					
	ge Orders, or Scope Changes:	atura haa	indiaat	d theme and	
	over budget. NC Division of Water Infrastru				
no funds available to increase the loan amount. Discussions have begun on acquiring a revenue bond.					
Overall Status at			Yes	No	
	completed on Approved Schedule?		X		
	Will the project be completed within Approved Budget?			X	
	Are Project Issues being addressed successfully? X				
-	checked "No" above:				
NA					
<b>Current Photo of Pr</b>	oject Area:				
NA	-				

## **STREETS**

Project Name/No. :	King George Road Bridge Replacem	nent B-5100		Revised 7/17
Description:	This project replaces the King Ge continued safe use by passenger a limitations. It will also allow for a w vehicular/pedestrian use.	nd heavier	vehicles wi	thout load
Funding/Budget:	NCDOT Municipal Bridge Program Powell Bill	\$727,2 \$181,8		
Expenditures:	Design	\$169,4	27.29	
Project Schedule:	Design Contract Award	COMP	PLETE	
, , , , , , , , , , , , , , , , , , ,	Design Complete	COMP	PLETE	
	ROW Complete	COMP	PLETE	
	Construction Contract Award	COMP	PLETE	
	Complete Construction	COMP	PLETE	
Project Manager:	Lynn Raynor, COG PWD/Engineering			
Project Status:	Project is complete.			
<b>Adjoining Projects:</b>	None			
ě í	ishments planned for next period: N/. ge Orders, or Scope Changes: N/A	A		
<b>Overall Status at a</b>	Glance		Yes	No
Will the project be c	ompleted on Approved Schedule?		X	
Will the project be c	ompleted within Approved Budget?		X	
	eing addressed successfully?		X	
Explanation of Items	Checked "No" above:			<u>.</u>
Current Photograph	is of Project Area:			

Project Name/No. :	Dickinson Avenue Modernization, U-5606	Date Re 07/31			
Description:	This is an NCDOT project in partnership with the City of Greenville. The project is a reconstruction of Dickinson Avenue from Memorial (NC11) to Reade Circle (SR1610), a total length of 1.3 miles. Work on this project will be broken up into two sections; from Memorial to 14 <sup>th</sup> Street and 14 <sup>th</sup> Street to Reade Circle. The City will be focusing on the section from 14 <sup>th</sup> Street to Reade Circle to design and construct it in accordance with the adopted Streetscape Master Plan. The second portion will be designed, reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights.				
Funding/Budget:	NCDOT/COG	<b>\$</b> 0			
Expenditures:	Design:	\$0 \$0			
	Acquisition: Construction:	\$0 \$0			
Project Schedule:	Environmental: Categorical Exclusion (CE)	Submitted f	for Review		
i i ojece Scheduler	Final Design:	2017			
	ROW Acquisition/Utility Relocation Begin	2016			
	Construction	2018			
Project Manager:	NCDOT, Consultant - Kimley-Horn - Jeff Moore	, P.E.			
	City of Greenville, Scott P.M. Godefroy, P.E C	OG PWD/Eng			
Project Status:	Design is 75% complete. Project status - acquis	-	•		
	easements are underway to be complete by early 2				
	to begin mid-year 2018 and is slated to take 2 years. Through a municipal				
	agreement, the City is funding $100\%$ of betterments (streetscape				
	improvements) for this project between 14 <sup>th</sup> Street and Reade Circle. The anticipated cost for the betterments is \$1,623,090 which includes design				
	and construction cost.	which hich	uues uesigii		
Adjoining Projects:	10 <sup>th</sup> Street Connector				
	ishments During the Last Period: ishments Planned for Next Period:				
	ge Orders, or Scope Changes:				
Overall Status at a		Yes	No		
	ompleted on Approved Schedule?	105	10		
	ompleted within Approved Budget?				
	Are Project Issues being addressed successfully?				
	Explanation of Items Checked "No" above:				
Current Photograph					
NA					

Project Name/No. :	West 5 <sup>th</sup> Street Streetscape, Ph 2	Date Revised 7/27/17		
Description:	Next phase of implementing the Center City - West Greenville			
	Revitalization Plan. Project includes realignm			
	St./Tyson/14 <sup>th</sup> Streets intersection for safety an			
	demolition of existing infrastructure, and installa			
	include street and pedestrian level lighting, ornan	iental vege	tation, and	
	public art.			
Funding/Budget:	Center City Revitalization General Obligation Bond			
	Design \$144,0	00.00		
	Construction NA			
Expenditures:	Design \$144,0			
<b>Project Schedule:</b>	Design Contract Award COMP			
	Final Design COMP			
		ber 2017		
	Contract Award Februa	ry 2018		
Project Manager:	Lynn Raynor – COG PWD/Engineering			
<b>Project Status:</b>	Final plans are complete. Project funding for easements, utilities, and			
	construction approved as part of November 2015 bond. Consultant and			
	staff are preparing easement documents for acquisit	ion.		
<b>Adjoining Projects:</b>	None			
Significant Accompl	ishments for Previous Period:			
Significant Accompl	ishments Planned for Next Period: Complete easer	nent docun	nents in	
	preparation for property owner contacts.			
Major Issues, Chang	ge Orders, or Scope Changes:			
<b>Overall Status at a</b>	Glance	Yes	No	
1 0	ompleted on Approved Schedule?	Χ		
1 0	Will the project be completed within Approved Budget?X			
Are Project Issues being addressed successfully? X				
Explanation of Items Checked "No" above:				
<b>Current Photograph</b> NA	of Project Area or Equipment:			

Project Name/No. :	Pedestrian Improvements Project – EB- 5618Date Revised: 7/27/17				
Description:	56187/27/17The Project will consist of construction of pedestrian improvements at 15intersections within the City of Greenville including installation ofsidewalk, sidewalk ramps, and handicap ramps. The project will includeall site preparation, utility adjustments, asphalt and concrete patching,driveway and curb and gutter construction, railing installation, andconstruction of sidewalk. The Contractor will install improvements on Cityof Greenville and NCDOT Rights of Way and will be subject to theirassociated standards and specifications.				
Funding/Budget:	NCDOT	\$2	225,000		
<b>Expenditures:</b>	Construction:	\$2	150,000		
Project Schedule:	Final Design:	С	OMPLET	E	
	Start Construction	-	OMPLET		
	Completion	C	OMPLET	E	
<b>Project Manager:</b>	Lynn Raynor – COG PWD/Engineering				
Project Status:	Project is complete excepting punch list items.				
<b>Adjoining Projects:</b>					
Significant Accomp	lishments During the Last Period: Performed f consultant, NCDOT, and City staff lishments Planned for Next Period: Complete j ge Orders, or Scope Changes:		-	ith	
Overall Status at a			Yes	No	
	completed on Approved Schedule?		X	-	
1 0	Will the project be completed within Approved Budget? X				
~ ~ ~	s being addressed successfully? X				
Explanation of Items	Explanation of Items Checked "No" above:				
<b>Current Photograph</b> NA	n of Project Area:				

Project Name/No. :	Safe Routes to School Project	Date R 7/3	evised: l/17		
Description:	The City of Greenville requested funds from a pedestrian improvements at 3 different locations will secure \$503,000 and has drafted this agree executed by the City of Greenville for the imp includes the participation of the City in improvements. These locations include the imp pedestrian improvements along the East side Millbrook Street to Arlington Boulevard, the E North side of Norris Street and the North side Mill Run to Beech Street. The improvements sidewalk, wheelchair ramps, lane widening, and	within the Ci ement to be a rovements. The the construct stallation of so of Memorial ast side of Sk of 5 <sup>th</sup> Street include the in	ity. NCDOT approved and he agreement tion of the bidewalk and Drive from tinner Street, from Greens hstallation of		
Funding/Budget:	NCDOT City(Design)	\$503,000 \$75,000			
Expenditures:	Construction:	\$0			
Project Schedule:	Final Design: Construction Award	May 2016 September	2017		
Project Manager:	Craig Midgett – COG PWD/Engineering				
Project Status:	Project design is 80% complete.				
<b>Adjoining Projects:</b>					
	lishments During the Last Period: Construction	Plans and Spe	cifications		
	have been approved by NCDOT. Right of Way A	Acquisitions a	re in the		
	closing phase and at the closing attorney's office				
	lishments Planned for Next Period: Completion	of Construct	tion		
	ge Orders, or Scope Changes:				
Overall Status at a		Yes	No		
<u> </u>	completed on Approved Schedule?	X			
1 3	Will the project be completed within Approved Budget?     X				
V	Are Project Issues being addressed successfully?     X				
-	Explanation of Items Checked "No" above: Cost of the fabricated steel bridge greater than				
anticipated.					
Current Photograph of Project Area:					

Project Name/No. :	2017 Street Resurfacing Project	Date Revised: 7/31/17			
Description:	The City of Greenville is currently resurfacing several roads, including W Arlington Blvd, Hooker Road, and Elm St, using funds from the Powell Bill and the 2015 GO Bond. Included in this contract are the retrofitting of all wheel chair ramps on the list of streets and the upgrading of traffic signals with new technology.				
Funding/Budget:	Powell Bill 2015 GO Bond	\$1,700,000 \$2,244,684			
Expenditures:	Construction:	\$534,909.12	2		
Project Schedule:	Construction Award: Construction Completion:	April 2017 August 2017			
Project Manager:	Craig Midgett – COG PWD/Engineering				
Project Status:	Project design is 80% complete.				
<b>Adjoining Projects:</b>					
×	ishments During the Last Period:				
×	lishments Planned for Next Period: Completion	of Construction	on		
	ge Orders, or Scope Changes:				
Overall Status at a		Yes	No		
I V	completed on Approved Schedule?	X			
1 2	completed within Approved Budget?				
	ject Issues being addressed successfully? X				
	Explanation of Items Checked "No" above:				
Current Photograph of Project Area:					

# GREENWAYS

Project Name/No. :	Green Mill Run Greenway, Phase II, Section 2 &3, EB-4996, WBS 41061.1.1		Revised 7/17		
Description:	Project involves the extending to the Green Mi current end on Charles Boulevard to the interse				
	Arlington Blvd.		is Street and		
Funding/Budget:	Federal Grant \$1,	622,312.00			
	City \$40	5,578.00			
Expenditures:	Design/ROW \$36	1,839.35			
-	Construction \$1,	489,000.00			
Project Schedule:	Begin Construction CO	MPLETE			
_		uary 2016			
Project Manager:	Tim Corley – COG PWD/Engineering (Design of Lynn Raynor – COG PWD/Engineering (Constr				
Project Status:	Project is complete. City staff working with project.	Project is complete. City staff working with contractor to close out			
Adjoining Projects:	None				
	ishments During Previous Period: ishments Planned for Next Period:				
	ge Orders, or Scope Changes:				
<b>Overall Status at a</b>		Yes	No		
Will the project be c	ompleted on Approved Schedule?	X			
	Will the project be completed within Approved Budget? X				
Are Project Issues b	t Issues being addressed successfully? X				
	Checked "No" above				
Current Photograph(s) of Project Area:					



Behind ECU Intramural fields

E



Off Sulgrave Rd.

Project Name/No. :	South Tar River Greenway, Ph 3, Pitt to Moye EB-5539		Revised 7/17
Description:	Project involves continuing the existing South Ta		
Description.	current terminus at Pitt Street to Nash Street, east of		-
Funding/Budget:	Federal Grant \$907,60		
	City \$226,90		
	Pitt County Health Dept. Grant \$50,000		
	Additional Federal/State Funding \$903,00	00	
Expenditures:	Design/ROW \$508,00	00.00	
<b>Project Schedule:</b>	Complete Design August	2017	
	Right-of-Way CompleteCOMP	LETE	
	Contract Award October		
	Complete Construction Decembra	ber 2018	
<b>Project Manager:</b>	Lynn Raynor – COG PWD/Engineering		
<b>Project Status:</b>	Plans are 100% complete. Easement acquisition is	s complete	. Waiting
	for final approval from NCDOT.		
<b>Adjoining Projects:</b>	GUC West Side Interceptor Sewer Main		
Significant Accompl	ishments During Last Period: Finalized comments	with CSX7	Γ
C I	Railroad.		
Significant Accompl	ishments Planned for Next Period: Complete prepa	ration of 10	)0%
	plans. Finalize comments from CSX Transportation	•	
Major Issues, Chang	ge Orders, Scope Changes: Coordination with, and r	eview by, <b>(</b>	CSXT's
	consultant, AECOM, caused significant delays to the	e project sc	hedule.
<b>Overall Status at a</b>	Glance	Yes	No
<b>* *</b>	ompleted on Approved Schedule?	X	
	ompleted within Approved Budget?		X
	eing addressed successfully?	X	
	Checked "No" above: This is yet to be seen. Constru		nate from
	red services (flagger when working within RXR ROW	, project	
representative, etc.) to			
Current Photograph	of Project Area:		

# BUILDINGS

Project Name/No. :	Greenville Transportation and Activity Cente	r		Revised	
	(GTAC)	1 D'		12/15	
Description:	GTAC will be located at the intersection of South Pitt Street and Bonners				
	Lane. The new facility will be a two story building on a 5,000 square foot				
	footprint that will house a waiting room, ticketing, restroom facilities,				
	police bike patrol substation, GREAT system offices, training room,				
	conference room and office space available on the second floor. The				
	facility will be designed to accommodate the G				
	ECU Transit, AMTRAK shuttle service and p		• •		
	improvements will be made to accommodate 12		-	-	
	as well as onsite parking for pick up and drop of	t of	riders w	no patronize	
	this facility.	105			
Funding/Budget:			,574		
			,254		
<b>T</b>			,828		
<b>Expenditures:</b>	Environmental: \$		,100		
	ee		,692		
	Acquisition: \$	4	,500		
	Construction: \$	20	1.4		
Project Schedule:	Grant Award: July				
	<b>x</b>		ber 2014		
			2015		
	•		ber 2015		
	•		ber 2015		
			ber 2015		
	1	em	ber 2016		
Project Manager:	Kenneth Jackson – COG PWD/Operations				
<b>Project Status</b> :	The Categorical Exclusion (CE) document was				
	by FTA. The Federal/State grant was awarded in July 2014. The project				
	design was awarded to Jacobs/Ayer-Saint-Gross by City Council March				
	16, 2015 and a kick-of meeting was held April 6, 2015. Presently, the				
	project is in the design and property evaluation p				
Adjoining Projects:	10 <sup>th</sup> Street Connector and Dickinson Avenue Mo	der	nization F	roject	
Significant Accomp	lishments during the last period: The project co	nce	eptual lay	out and	
	architectural design options were presented to	) Pu	blic Tra	nsportation	
	and Parking Commission on May 20, 2015 and also a public open				
	house was held the same day. The project conceptual layout and				
architectural designs was presented to City Council on June 8, 2015.					
Significant Accomplishments planned for next period: Property appraisals for the project					
site should be completed and design process will continue.					
Major Issues, Change Orders, or Scope Changes:					
<b>Overall Status at</b>			Yes	No	
Will the project be	e completed on Approved Schedule?				
Will the project be	e completed within Approved Budget?				



Project Name/No. :	Date I	Revised
Description:		
Funding/Budget:		
Expenditures:		
Project Schedule:		
Project Manager:		
Project Status:		
Adjoining Projects:		
Significant Accomplishments during the last period:		
Significant Accomplishments planned for next period:		
Major Issues, Change Orders, or Scope Changes:		
Overall Status at a Glance	Yes	No
Will the project be completed on Approved Schedule?		
Will the project be completed within Approved Budget?		
Are Project Issues being addressed successfully?		
Explanation of Items checked "No" above:		
Current Photo of Project Area:		

Project Name/No. :	Date Revised	
Description:		
Funding/Budget:		
Expenditures:		
Project Schedule:		
Project Manager:		
Project Status:		
Adjoining Projects:		
Significant Accomplishments during the last period:		
Significant Accomplishments planned for next period:		
Major Issues, Change Orders, or Scope Changes:		
Overall Status at a Glance	Yes	No
Will the project be completed on Approved Schedule?		
Will the project be completed within Approved Budget?		
Are Project Issues being addressed successfully?		
Explanation of Items checked "No" above:		
Current Photo of Project Area:		

Project Name/No. :	Date I	Date Revised	
Description:			
Funding/Budget:			
Expenditures:			
Project Schedule:			
Project Manager:			
Project Status:			
Adjoining Projects:			
Significant Accomplishments during the last period:			
Significant Accomplishments planned for next period:			
Major Issues, Change Orders, or Scope Changes:			
Overall Status at a Glance	Yes	No	
Will the project be completed on Approved Schedule?			
Will the project be completed within Approved Budget?			
Are Project Issues being addressed successfully?			
Explanation of Items checked "No" above:			
Current Photo of Project Area:			

Project Name/No. :	Date I	Date Revised	
Description:			
Funding/Budget:			
Expenditures:			
Project Schedule:			
Project Manager:			
Project Status:			
Adjoining Projects:			
Significant Accomplishments during the last period:			
Significant Accomplishments planned for next period:			
Major Issues, Change Orders, or Scope Changes			
Overall Status at a Glance	Yes	No	
Will the project be completed on Approved Schedule?			
Will the project be completed within Approved Budget?			
Are Project Issues being addressed successfully?			
Explanation of Items checked "No" above:			
Current Photo of Project Area:			

Project No. :	Date Revised	
Description:		
Funding/Budget:		
Expenditures:		
Project Schedule:		
Project Manager:		
Project Status:		
Adjoining Projects:		
Significant Accomplishments during the last period:		
Significant Accomplishments planned for next period:		
Major Issues, Change Orders, or Scope Changes:		
Overall Status at a Glance	Yes	No
Will the project be completed on Approved Schedule?		
Will the project be completed within Approved Budget?		
Are Project Issues being addressed successfully?		
Explanation of Items checked "No" above:		
Current Photo of Project Area:		