

**City of Greenville
Monthly Facility Projects Report
July 2017**

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FY 2018 FACILITY IMPROVEMENT PLAN PROJECTS

| | |
|---------------------------------|---------------|
| PUBLIC WORKS | 20 |
| Public Works | (13) |
| Fire Department | (4) |
| Police/Fire Headquarters | (3) |
| RECREATION AND PARKS | 12 |



Document # 1009802 V3

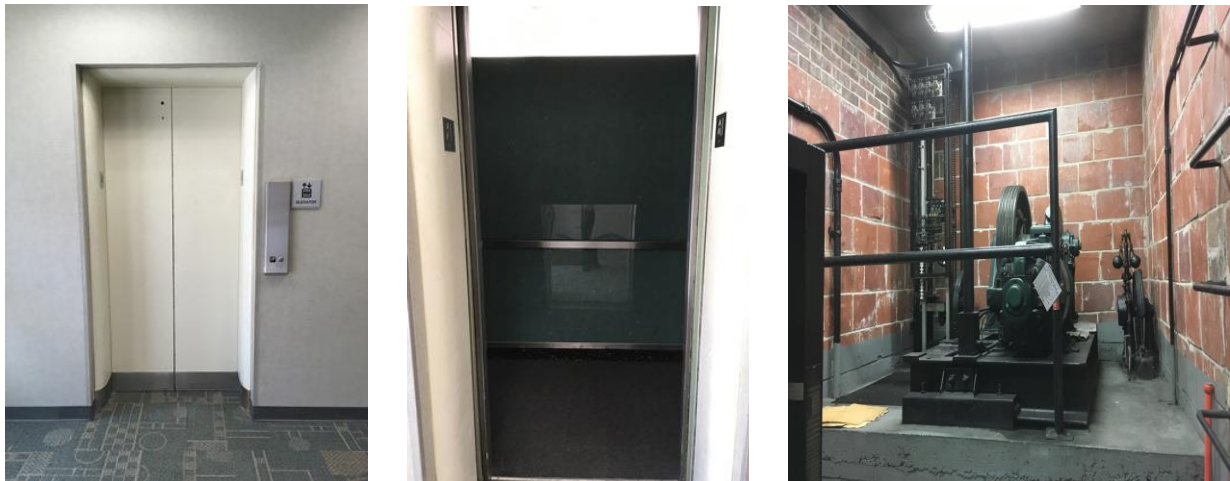
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| Last Date Revised 07/25/2017 |
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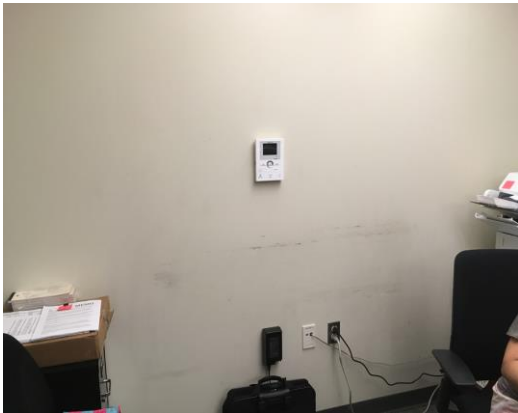

FACILITIES IMPROVEMENT PROGRAM



FY 2018



PUBLIC WORKS DEPARTMENT


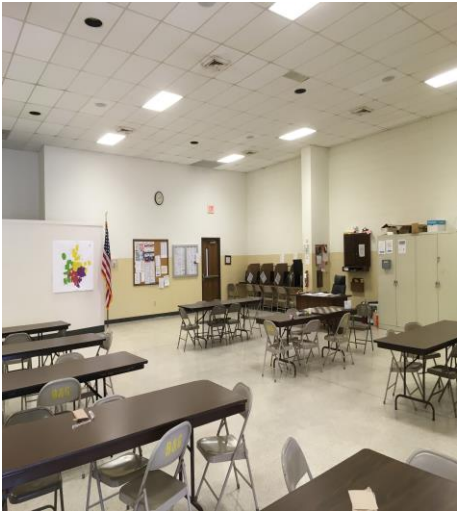
| Project No. : FIP-PW- 16- 2- Fleet Gas Island Renovation | | | | | | | | | | | | | | | | | |
|--|--|------------------------|----------------------------|-----|----|---|--|---|---|---|--|--|---|--|--|--|--|
| Description: | This project includes repairing and painting the existing canopy, replacing the fuel pumps and the installation of a new diesel exhaust fluid dispenser at the Public Works fuel island. | | | | | | | | | | | | | | | | |
| Funding/Budget: | FIP 017-00-00-00-000-000-534005 | \$351,135.00 | | | | | | | | | | | | | | | |
| Expenditures: | DEF Pump | \$36,421.00 | | | | | | | | | | | | | | | |
| | Fuel Pumps | \$105,228.00 | | | | | | | | | | | | | | | |
| | RNL Fuel Spill Buckets | \$6,654.12 | | | | | | | | | | | | | | | |
| | Engineering Design | \$2,760.00 | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | September/October 2015 | | | | | | | | | | | | | | | |
| | Bid Project | Current 2017 | | | | | | | | | | | | | | | |
| | Begin Construction | Fall 2017 | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2017 | | | | | | | | | | | | | | | |
| Project Manager: | Devin Thompson / Angel Maldonado | | | | | | | | | | | | | | | | |
| Project Status: | Active | | | | | | | | | | | | | | | | |
| Adjoining Projects: | DEF Pumps | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | A additional DEF pumps was installed | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | Bid submittal for support column replacement. | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: | One support column for canopy has deterioration in metal. Approved engineering repaired has been designed | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td>X</td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | X | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | X | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: Due to unexpected deterioration in support column new specification had to be created then re-bid. | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | |


| Project No. : FIPPW-17-1 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Replace elevator cab and controls at City Hall East Wing | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$ 190,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | Engineering Design | \$ 7,500 | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | September 2016 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Current 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson / Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: Reviewing engineering specs | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: Approving invitation to bid | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |



| Project No. : FIP-PW-17-5 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Paint Walls on 1st and 2nd floor of Municipal Building | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$65,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$0 | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Current 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIPW-17-7 | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------------------|--------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Replace Roof at Police Fire-Rescue Headquarters | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$ 180,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | Engineering Design | \$ 37,000 | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | October 2016 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Summer 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Fall 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: Bid awarded | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: Project start date | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: <div style="display: flex; justify-content: space-around; align-items: flex-start;">   </div> | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-17-8 | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------------------|--------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Replace Fire Station 5 Roof | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$ 25,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$0 | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Current 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Summer 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Fall 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: Create specs | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: Post ITB | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: Station 2 will be excluded from this scope and be part of the Expansion project for Station 2 | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-17-9 | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------------------|--------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Paint Interior of Fleet Maintenance and PWD Administrative Buildings | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$ 100,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$0 | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Current 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: Create specs | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: Post ITB | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | | | | |


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|--|-----------------------------------|-------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Project No. : FIP-PW-17-12 | | | | | | | | | | | | | | | | | | | | |
| Description: Renovate Sweeper and Spreader Storage Shelter at PWD Facility | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$ 75,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$0 | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson / Kevin Heifferon | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area:  | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-18-1 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Renovate Public Works Department facility entrance gates to enhance security. | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 90,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ken Jackson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;">   </div> | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-18-2 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Resurface parking lot at Fire Station #4 | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$100,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-18-3 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Install new tire carousel in Fleet to secure and monitor inventory. | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 85,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Summer 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Summer 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Fall 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson / Angel Maldonado | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: <div style="text-align: center;">  </div> | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-18-4 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Public Works Exterior Lighting Upgrade | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 75,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson / Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Overall Status at a Glance</th> <th style="width: 15%;">Yes</th> <th style="width: 15%;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |



| Project No. : FIP-PW-18-5 | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|-------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Boiler and Furnace upgrade for Police-Fire Headquarters | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 60,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson / Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |



| Project No. : FIP-PW-18-6 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Renovate Salt Storage area at PWD Facility | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 60,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson / Kevin Heifferon | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area:  | | | | | | | | | | | | | | | | | | | | |



| Project No. : FIP-PW-18-7 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Homestead Cemetery Expansion Design | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 50,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ken Jackson / Kevin Heifferon | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |



| Project No. : FIP-PW-18-8 | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|-------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Replace Hot Water Tank at Police-Fire Headquarters | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$50,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Devin Thompson / Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIP-PW-18-9 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Renovate metal building at Greenwood Cemetery | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 55,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ken Jackson / Kevin Heifferon | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: <div style="text-align: center;">  </div> | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIP-PW-18-10 | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|-------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: 4th Street Parking Deck Cleaning & Maintenance | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 40,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Kevin Heifferon / Devin Thompson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIP-PW-18-11 | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|-------------|-----------------------------------|------------|-----------|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Resurface parking lot at Fire Station #2 and #5 | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 40,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Spring 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Summer 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIP-PW-18-12 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Paint interior of Fire Station #2 and #5 | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$20,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | | | | | | | | | | | | | | | | | | | |


| Project No. : FIP-PW-18-13 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Replace HVAC units at IGC Building #1 | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facility Improvement Fund (FIP) | \$ 10,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | Fall 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | Winter 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | Winter 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Ross Peterson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around; align-items: flex-end;">   </div> | | | | | | | | | | | | | | | | | | | | |


FACILITIES IMPROVEMENT PROGRAM

2018

RECREATION AND PARKS PROJECTS

Updated 07/25/2017

| Project No. : FIPRP-18-1 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Tennis Court Rebuild – Evans Park | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$340,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | \$ | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | August 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | September 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | December 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Dean Foy / Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | | Will the project be completed within Approved Budget? | | | Are Project Issues being addressed successfully? | | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-2 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Eppes – Replace Roof Section B, G, & H – Jaycee Park | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$64,800 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | June 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | June 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | August 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: bid project | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: start construction | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area:  | | | | | | | | | | | | | | | | | | | | |



RECREATION AND PARKS

BID TABULATION SHEET City of Greenville, North Carolina Recreation and Parks Department

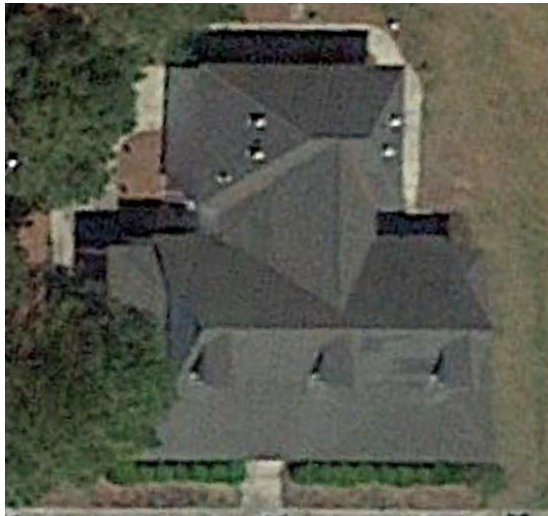
| | | | |
|--------------------------|---|--------------------------|-----------------------------------|
| Project Name: | Jaycee Park Roof Replacement - Section B, G & H | Project No. | PC-0019 |
| Opening Location: | Jaycee Park Building 2000 Cedar Lane, Greenville, NC | Bid Opening Date: | Friday, June 30, 2017 10:00 AM |

| Contractor Name | Pre-bid & Site visit | Ack. Addenda | MWBE Forms | IDA Signed | Bid Amount |
|-------------------------------|----------------------|--------------|------------|------------|-------------|
| Team Craft Roofing | Yes | Yes | Yes | Yes | \$84,477.00 |
| Triangle Roofing Services Inc | Yes | Yes | Yes | Yes | \$64,800.00 |
| Curtis Construction Co. Inc | Yes | Yes | Yes | Yes | \$81,700.00 |
| Owens Roofing, Inc. | Yes | Yes | Yes | Yes | \$69,715.00 |
| | | | | | |
| | | | | | |

Certified by: _____

Mike Watson, Parks Coordinator

COG 1025367 v19

| Project No. : FIPRP-18-3 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------------|----------------------------|-----|----|---|---|--|---|---|--|--|---|--|--|--|--|--|--|--|
| Description: Replace Roof – River Birch Tennis Center | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$23,100 | | | | | | | | | | | | | | | | | | |
| Expenditures: | Construction | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | July 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | July 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | August 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: bid project | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: start construction | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td>X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td>X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td>X</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | X | | Will the project be completed within Approved Budget? | X | | Are Project Issues being addressed successfully? | X | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | X | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | X | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | X | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area:  | | | | | | | | | | | | | | | | | | | | |



BID TABULATION SHEET
City of Greenville, North Carolina
Recreation and Parks Department

RECREATION AND PARKS

| | | | |
|--------------------------|---|--------------------------|------------------------------------|
| Project Name: | River Birch Tennis Center Roof Replacement | Project No. | PC-0022 |
| Opening Location: | Jaycee Park Building 2000 Cedar Lane, Greenville, NC | Bid Opening Date: | Tuesday, June 27, 2017 10:00 AM |

| Contractor Name | Pre-bid & Site visit | IDA Signed | Bid Amount |
|------------------------------|---------------------------------|-------------------|-------------------|
| Curtis Construction Co., Inc | Yes | Yes | \$23,100.00 |
| Unshakable Builders LLC | Yes | No | \$25,000.00 |
| Owens Roofing, Inc | Yes | Yes | \$23,877.00 |
| | | | |
| | | | |
| | | | |

Certified by: _____

Mike Watson, Parks Coordinator

COG 1025367 v18

| Project No. : FIPRP-18-4 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Replace Roof Sections B & C – Eppes Recreation Center | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$55,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | \$ | | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | July 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | July 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | August 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | | Will the project be completed within Approved Budget? | | | Are Project Issues being addressed successfully? | | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-5 | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------------------|----------------|----------------------------|-----|----|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Replace Roof at Guy Smith Stadium | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$40,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | August 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | September 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | December 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Overall Status at a Glance</th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | | Will the project be completed within Approved Budget? | | | Are Project Issues being addressed successfully? | | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked "No" above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-6 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Replace Batting Cage Fence Fabric – Sports Connection | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$40,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | July 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | August 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | August 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: Active | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | | Will the project be completed within Approved Budget? | | | Are Project Issues being addressed successfully? | | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-7 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: HVAC Replacement – Greenfield Terrace | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$15,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | August 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | September 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | October 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | December 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |



| | | |
|--|-----------------------------------|----------------|
| Project No. : FIPRP-18-8 | | |
| Description: Shelter Roof Replacement – Greensprings & Paramore Parks | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$19,700 |
| Expenditures: | Greensprings Park | \$ |
| | Paramore Park | \$ |
| Project Schedule: | Develop Specifications | June 2017 |
| | Bid Project | June 2017 |
| | Begin Construction | August 2017 |
| | Complete Construction | September 2017 |

| |
|--|
| Project Manager: Mike Watson |
| Project Status: Active |
| Adjoining Projects: None |
| Significant Accomplishments during the last period: bid and award project |
| Significant Accomplishments planned for next period: begin construction |
| Major Issues, Change Orders, or Scope Changes: None |

| Overall Status at a Glance | Yes | No |
|---|-----|----|
| Will the project be completed on Approved Schedule? | X | |
| Will the project be completed within Approved Budget? | X | |
| Are Project Issues being addressed successfully? | X | |
| | | |
| | | |

Explanation of Items checked “No” above:

Current Photo of Project Area:

| Project Name: | Greensprings Park Shelter Roof Replacement | Project No. | PC-0017 |
|--------------------------|---|--------------------------|-----------------------------------|
| Opening Location: | Jaycee Park Building 2000 Cedar Lane, Greenville, NC | Bid Opening Date: | Friday, June 16, 2017 10:00 AM |
| Contractor Name | Pre-bid & Site visit | IDA Signed | Bid Amount |
| Chance & Smith Builders | Yes | Yes | \$9,200.00 |
| Unshakable Builders LLC | Yes | Yes | \$12,500.00 |
| DLT Roofing, Inc | Yes | Yes | \$9,675.00 |
| | | | |
| | | | |
| | | | |

Certified by: _____
Mike Watson, Parks Coordinator

COG 1025367 v16

| Project Name: | Paramore Park Shelter Roof Replacement | Project No. | PC-0030 |
|--------------------------|---|--------------------------|-----------------------------------|
| Opening Location: | Jaycee Park Building 2000 Cedar Lane, Greenville, NC | Bid Opening Date: | Friday, June 16, 2017 10:00 AM |
| Contractor Name | Pre-bid & Site visit | IDA Signed | Bid Amount |
| Chance & Smith Builders | Yes | Yes | \$11,060.00 |
| Unshakable Builders LLC | Yes | Yes | \$10,500.00 |
| DLT Roofing, Inc | Yes | Yes | \$11,250.00 |
| | | | |
| | | | |
| | | | |

Certified by: _____
Mike Watson, Parks Coordinator

COG 1025367 v17

| Project No. : FIPRP-18-9 | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------------------|---------------|----------------------------|-----|----|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Replace Fencing – Westhaven Park | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$12,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | January 2018 | | | | | | | | | | | | | | | | | | |
| | Bid Project | February 2018 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | March 2018 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | May 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-10 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Reseal & Restripe Parking Lots – Jaycee Park | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$94,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | September 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | October 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | November 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | January 2018 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: None | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | | Will the project be completed within Approved Budget? | | | Are Project Issues being addressed successfully? | | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
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| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-11 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Irrigation of Ballfield – Jaycee Park | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$30,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | September 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | October 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | November 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | November 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Frank Livesay | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Overall Status at a Glance</th> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | Overall Status at a Glance | Yes | No | Will the project be completed on Approved Schedule? | | | Will the project be completed within Approved Budget? | | | Are Project Issues being addressed successfully? | | | | | | | | |
| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

| Project No. : FIPRP-18-12 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|-----------------------------------|------------|-----------|---|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Description: Replace HVAC Chiller Unit 1 – River Park North | | | | | | | | | | | | | | | | | | | | |
| Funding/Budget: | Facilities Improvement Fund (FIP) | \$8,000 | | | | | | | | | | | | | | | | | | |
| Expenditures: | | \$ | | | | | | | | | | | | | | | | | | |
| Project Schedule: | Develop Specifications | September 2017 | | | | | | | | | | | | | | | | | | |
| | Bid Project | October 2017 | | | | | | | | | | | | | | | | | | |
| | Begin Construction | November 2017 | | | | | | | | | | | | | | | | | | |
| | Complete Construction | November 2017 | | | | | | | | | | | | | | | | | | |
| Project Manager: Mike Watson | | | | | | | | | | | | | | | | | | | | |
| Project Status: | | | | | | | | | | | | | | | | | | | | |
| Adjoining Projects: None | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments during the last period: | | | | | | | | | | | | | | | | | | | | |
| Significant Accomplishments planned for next period: | | | | | | | | | | | | | | | | | | | | |
| Major Issues, Change Orders, or Scope Changes: | | | | | | | | | | | | | | | | | | | | |
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| Overall Status at a Glance | Yes | No | | | | | | | | | | | | | | | | | | |
| Will the project be completed on Approved Schedule? | | | | | | | | | | | | | | | | | | | | |
| Will the project be completed within Approved Budget? | | | | | | | | | | | | | | | | | | | | |
| Are Project Issues being addressed successfully? | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Explanation of Items checked “No” above: | | | | | | | | | | | | | | | | | | | | |
| Current Photo of Project Area: | | | | | | | | | | | | | | | | | | | | |

1009802 v3