City Council Meeting September 14, 2017



Item 3

Ordinance requested by Blackwood, Parrott and Roberson, LLC involving 1.990 acres



General Location Map







Blackwood, Parrott & Roberson, LLC

Map Legend







1.9940 Acres





Item 4

Ordinance requested by Blackwood, Parrott and Roberson, LLC involving 1.990 acres



General Location Map







Blackwood, Parrott & Roberson, LLC

Map Legend







Zoning Map







Blackwood Ridge SD









Sedbrook Lane





Future Land Use & **Character Map**



Horizons2026 Future Land Use

- PCOS Potential Conservation and Open Space UC - Uptown Core UE - Uptown Edge MUHI - Mixed Use, High Intensity MU - Mixed Use C - Commercial OI - Office and Institutional UN - Uptown Neighborhood TNMH - Traditional Neighborhood, Medium to High Density TNLM - Traditional Neighborhood, Low to Medium Density HDR - Residential, High Density
 - LMDR Residential, Low to Medium Density

 - UI University Institutional
 - MC Medical Core
 - MT Medical Transition
 - IL Industrial / Logistics





Future Land Use & Character Map

Zoning Map









Blackwood, Parrott & Roberson, LLC

1.9940 acres





Item 5

Ordinance requested by East Carolina University involving 3.5 +/acres



General Location Map







Aerial Map (2016)

Map Legend	
	Rezonings
Land Parcels	



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Zoning Map











Single Family

Utility Vacant



Activity Centers







East Carolina University

3.5 acres 10th St. & Cotanche St.



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East Carolina University

3.5 acres

Evans St. & 9th St.





Future Land Use & Character Map





Horizons2026 Future Land Use

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Future Land Use & Character Map

۲ UC UC ÛE UC South Str W 10TH ST E 10TH ST UE 1,740 Feet 290 580 1,160

Zoning Map







East Carolina University

3.5 acres





Item 6

Ordinance requested by Glenn Arthur, LLC involving 4.054 acres



General Location Map







Aerial Map (2016)



Greenville



Zoning Map







Urban Core Overlay Area





<u>Urban Core Overlay District</u>: The purpose and intent is to allow modifications to facilitate <u>residential</u> development and re-development of infill sites in the designated area. Must be in conjunction with OR and/or CDF zoning.



Zoning Map









2

SPRING.

WROOK

Activity Centers






4.054 acres

14th St. & Charles Blvd.



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4.054 acres

13th St. & Cotanche St.



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4.054 acres

13th St. & Glenn Arthur Ave.



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Future Land Use & Character Map



Horizons2026 Future Land Use

- PCOS Potential Conservation and Open Space UC - Uptown Core UE - Uptown Edge MUHI - Mixed Use, High Intensity MU - Mixed Use C - Commercial OI - Office and Institutional UN - Uptown Neighborhood TNMH - Traditional Neighborhood, Medium to High Density TNLM - Traditional Neighborhood, Low to Medium Density HDR - Residential, High Density LMDR - Residential, Low to Medium Density
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 - MT Medical Transition
 - IL Industrial / Logistics





Character Descriptions

Mixed Use: intensive uses in small areas

<u>Uptown Edge</u>: adjacent to Uptown and ECU with intent of infill and redevelopment with a mix of uses (commercial and multi-family)

<u>Uptown Neighborhood</u>: residential area near Uptown and ECU with a mix of uses (commercial and multi-family)



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Goal 1.3. High Quality Infill and Redevelopment Pursue infill and redevelopment

Policy 1.3.1 Support Infill and Redevelopment

Promote development and redevelopment with a concentration in the Uptown area instead of new peripheral development

Goal 1.4. A Vibrant Uptown

Future Land Use & Character Map



Zoning Map







4.054 acres





4.054 acres







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Item 7

Public Hearing for the approval of the Draft Assessment of Fair Housing (AFH) for the City of Greenville

Assessment of Fair Housing (AFH)



What is an Assessment of Fair Housing (AFH)?

The AFH is required by HUD.

The AFH includes:

- An analysis of fair housing data,
- An assessment of fair housing issues and contributing factors, and
- An identification of fair housing priorities and goals.



Why Conduct an AFH?

Affirmatively Furthering Fair Housing (AFFH) is a legal requirement that federal agencies and their grantees further the purposes of the Fair Housing Act.



Fair Housing Issues

- Segregation/Integration
- Racially or Ethnically Concentrated Areas of Poverty (R/ ECAPS)
- Disparities in Access to Opportunities
- Disproportionate Housing Needs
- Housing Choice



Segregation

- City Population 56% White & 36% Black
- Black Population as percentage of Pop up 16% 1990-2010
- Trends higher in comparison to the region
- Hispanic Population increased from 0.9% to 4% 1990-2010
- Racial/Ethnically Concentrated Areas of Poverty (R/ECAPS)
 - Census Tract 37147000701, 37147000702 & 371147000800
 - Black Pop 000701 (83%), 000702 (89%), 000800 (69%)



Select Demographic Data

Median Household Income

- White \$43,231
- Black \$25,801
- Hispanic \$28,825

Poverty Rate

- White 28.2%
- Black 37.7%
- Hispanic 38.4%

Cost Burdened Households

- Homeowners with Mortgage 28.2%
- Homeowners without Mortgage 15.1%
- Renters 59.4%



Race & Ethnicity



R/ECAP Tracts





Low Poverty Index





School Proficiency Index





Job Proximity Index





Labor Market Index





Low Transportation Cost Index



¢

Publicly Supported Housing





Percent Households with Burden



Fair Housing Goals

- Goals must be measureable, tracked, and directly related to overcoming the significant contributing factors identified.
- The goals will be incorporated into subsequent planning processes and documents.
- HUD advises a "Balanced Approach"



Fair Housing Goals (cont.)

Goal 1: Increase Affordable Housing Development in High Opportunity Areas

Goal 2: Reduce Substandard Housing

Goal 3: Increase Employment Training & Employment Opportunities

Goal 4: Increase Economic Development Activities & Investments

HUD Submission

- Draft AFH 30 Day Public Comment Period
- Public Hearing September 14th City Council
- AFH Submission October 4th
- HUD Review & Approval
 - Approval
 - Inconsistent with Fair Housing or Civil Rights Requirements
 - Substantially Incomplete



Next Steps

1. Implementation in Consolidated Plan and Annual Action Plans

2. Collaborative Effort with stake holders



Contact

Jimmy Ardis, Civitas, LLC – Founding Partner jimmy.ardis@gmail.com



Greenville

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Item 8

Public Hearing for the approval of the Draft 2016 Consolidated Annual Performance and Evaluation Report (CAPER)



2016 Consolidated Annual Performance and Evaluation Report (CAPER)

What is the CAPER?

The City of Greenville's 2013-2018 Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The City reports on accomplishments and progress toward Consolidated Plan goals in the **Consolidated Annual Performance and Evaluation Report** (CAPER).

The CAPER is required by HUD.

The CAPER includes:

- A report on resources and investments
- A report on goals and outcomes
- Demographic composition of individuals and families assisted
- Other Actions
- Citizen Participation Efforts



Resources

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$796,296	\$917,384
HOME	\$328,801	\$158,125



Goals and Outcome

Goals	Outcome
1. Creation of decent affordable housing Expected: 10 units created through rehab	10 Homeowner Housing Rehabilitated
2. Provide resources to special needs population Expected: 215 public service for low- mod- income HH's and 350 for homeless persons	534 assisted in public service for low- mod- income 118 persons served through homeless services
3. Support and create valuable programs Expected: 225 Public service activities for low- mod- income housing	389 assisted through programs
4. Eliminate environmental hazards Expected: 2 building units demolished	One (1) building was demolished
Racial and Ethnic Composition of Persons Assisted

The number of persons served through City programs was 1,077 persons.

- 674 persons assisted were Black (63%)
- 261 persons assisted were White (24%)
- 72 persons assisted Asian (7%)
- 122 Hispanic (11%)



Other Actions Taken to Address:

- Obstacles to meeting underserved needs
- Reduce lead-based paint hazards
- Reduce the number of poverty-level families
- Develop institutional structure
- Enhancing coordination between public/private housing and social service agencies
- The effects of any impediments identified in AI



Citizen Participation

- The "Notice of Availability" of the CAPER for review and to receive public comment was published in the local paper on August 28, 2017.
- The CAPER was made available to the public for a period of 30 days.
- The "Notice of Public Hearing" was published in The Daily Reflector on August 28 and September 11, 2017.
- Public meetings were held at monthly Affordable Housing Loan Committee, monthly CoC, and CDBG technical assistance meetings.
- The CAPER was available in paper copy at three (3) public library locations, the City Clerk's Office, the Housing Division Office and on the City's website.

HUD Submission

September 30, 2017



Item 10

Presentation on the Town Common Gateway Plaza Design



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Town Common Gateway Plaza Project Update

Rhodeside & Harwell & Perkins+Will September 14, 2017

Project Purpose

- Refine Town Common Gateway recommendations in the 2016 Town Common Master Plan
- Prepare final Construction Documents for proposed improvements



2016 Town Common Master Plan



Project Study Area





Design Process

Design Development

Construction Documents

Meetings

Project Management Team

Stakeholder Updates

Public Meetings

City Council Presentations





Stakeholder Engagement

June 8th Workshop

- Team Introduction
- Listening
- Precedents

August 2nd Open House

- Concept Options
- Discussion
- Written Comments





Stakeholder Focus Group Session - Precedents





Stakeholder Focus Group Session - Precedents





Themes

• HISTORY

• COMMUNITY

• SPIRITUALITY





Open House- Concept Alternatives



Concept 1: Walls



Concept 2: Gateway









Plan Concept: Musical Notation





Plan Concept: Church Footprint





Design Concept





Aerial View





Landscape Concept

- 1. Gateway Tower
- 2. Gathering Space
- 3. Interpretive Walls
- 4. Stepped Viewing Terrace
- 5. Sycamore Grove
- 6. Diagonal On Street Parking





Corner of 1st and Greene





Gathering and Remembrance Space





Gathering and Remembrance Space





Park View







Questions?

Item 11

Discussion of Bradford Creek Third-Party Marketing Firm



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Bradford Creek Golf Course Contract Options

- **Two Options for Moving Forward:**
 - Contract Management Option Currently Proposed

OR

• An Outside Marketing Contract Option Awarded Through a Separate RFP

 Both Options Cannot be Pursued. It is Either One or the Other in the Short-Term

Contract Management Option

- Staff Presented Results of Contract Management RFP to Council on June 5th, 2017
- Council Directed Staff to Move Forward with Contract Negotiations with Billy Casper
- Staff Provided Council Update on Status of Negotiations in August
- Key Items Required to be Negotiated:
 - Term of Contract
 - Not to Exceed Clause
 - Early Termination Clause

Outside Marketing Contract Option

- Council Member Connelly Requested Discussion on Outside Marketing be Added to the September 14th Council Agenda
- Staff Made Local Inquires to 3 Marketing Firms as Research for Tonight's Discussion
- Conversations Were High Level for Informational Purposes Only

Outside Marketing Contract Option

- Types of Services that Could be Provided:
 - Social Media / On-Line Presence
 - Stand Alone Website
 - Brand Recognition Through TV, Radio, Print,...
 - Make Data Driven Decisions
- Projected Average Annual Cost of \$35,000 \$50,000
 - This Does Not Include Any Additional City Staff Cost Required to Help Manage the Marketing Services
- One Marketing Firm Stated Not to Expect More Than a 2-5% Return on Advertising Dollars Spent

Outside Marketing Contract Option

If an Outside Marketing Option is Pursued...

- The City, <u>AT A MINIMUM, MUST</u> Move Forward With Hiring a Greens Superintendent
- Greens are Currently Being Maintained Through a Short-Term Contract With Billy Casper
- Without the Greens There is No Course !

- The City is Currently Subsidizing Golf Course by Approximately \$130,000 per Year
- The Goal is to:

Reduce City Subsidy
Break Even / Earn Profit

• City Will Only Achieve Goal by <u>INCREASING THE</u> <u>NUMBER OF ROUNDS OF GOLF PLAYED EACH YEAR!</u>

Bradford Creek Golf Course Number of Rounds of Golf Played



Which Option Will Result in the Greatest Increase in Rounds of Golf:

Contract Contract Management Marketing **Through Billy Through Separate** Casper RFP

Which Option Will Result in the Greatest Increase in Rounds of Golf:

Billy Casper

- Proposal Projected to Increase Rounds Played to 24,000 Over 3 Years
- This is a Projection ! This is Not Guaranteed
- 5 Yr Contract Term Proposed by B.C.

Marketing Contract

- No Way to Project at This Time
- V/s
 Would Require More Research or RFP
 - No More Than 2-5% Return per One Marketing Firm

Please Note...

- All Points Discussed Revolve Around the Financial Operations
- Points Discussed Do Not Consider the Impact That Any Change Would Have on Youth Programs
- Example: Any Negotiated Contract With Billy Casper Would Have to be Considered in Relation to Impact on Current Level of Youth Programs Offered

IN SUMMARY...

- **Two Options for Moving Forward:**
 - Contract Management Option Currently Proposed

OR

• An Outside Marketing Contract Option Awarded Through a Separate RFP

 Both Options Cannot be Pursued. It is Either One or the Other in the Short-Term