

**City of Greenville**  
**Monthly Capital Improvement Projects Report**  
**January 2018**  
(Project Status through January)

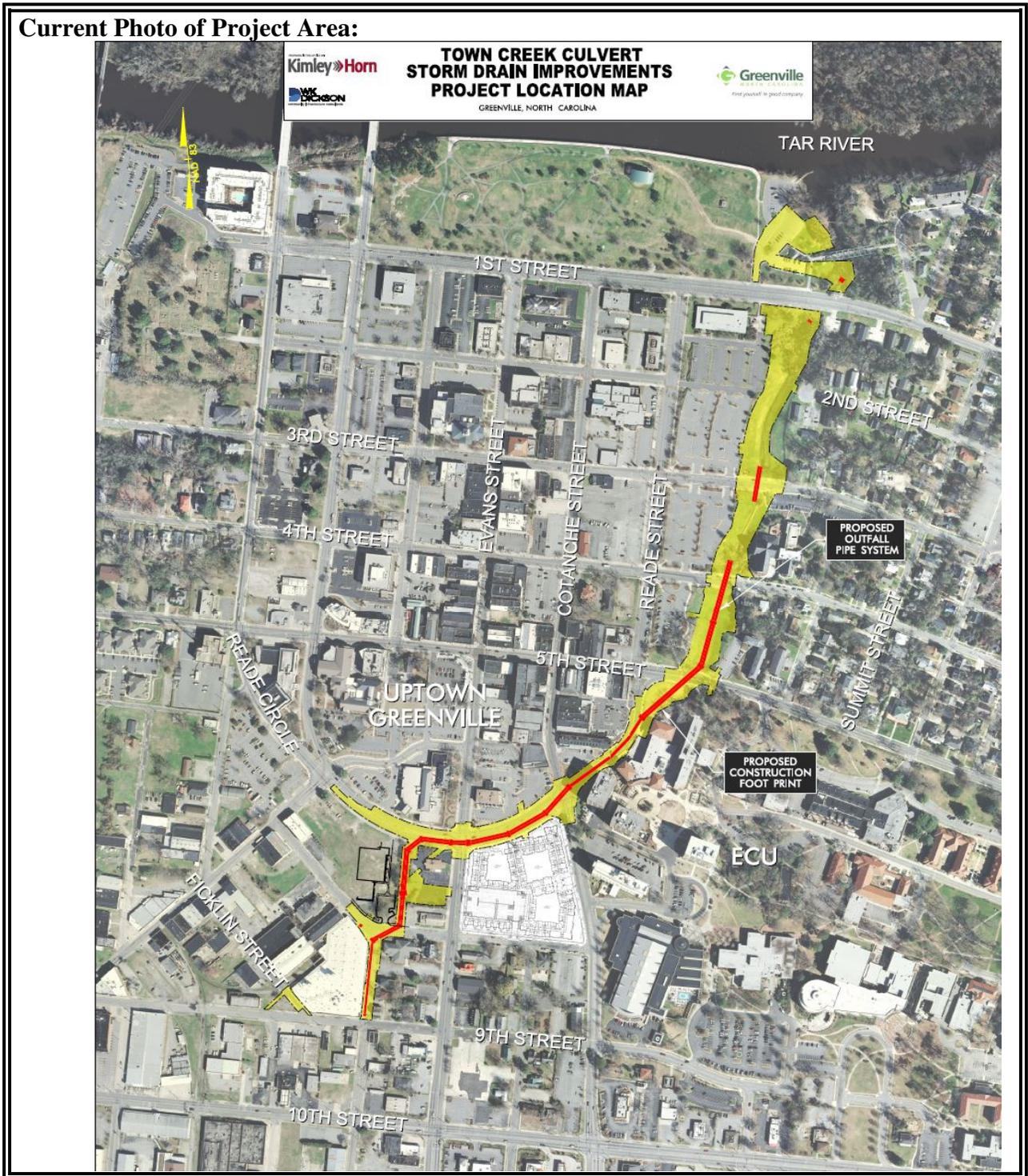
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# STORMWATER

<b>Project Name/No. :</b> Town Creek Culvert Drainage Improvements – (Design & Construction)	<b>Date Revised:</b> 01/25/18														
<b>Description:</b>	Town Creek Culvert drains approximately 400 acres in the Uptown area. As a result of the 10th Street Connector, the City will analyze the current condition and capacity of Town Creek Culvert and ultimately invest in rehabilitation, a new system, or a combination of both.														
<b>Funding/Budget:</b>	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Stormwater Utility Fund</td> <td style="text-align: right;">\$ 1,000,000.00</td> </tr> <tr> <td>GUC Funding</td> <td style="text-align: right;">\$ 3,150,000.00</td> </tr> <tr> <td>Stormwater Utility Fund via CWSRF-Green Infrastructure Loan</td> <td style="text-align: right;">\$16,000,000.00</td> </tr> <tr> <td>Revenue Bond</td> <td style="text-align: right;">\$13,000,000.00</td> </tr> </table>	Stormwater Utility Fund	\$ 1,000,000.00	GUC Funding	\$ 3,150,000.00	Stormwater Utility Fund via CWSRF-Green Infrastructure Loan	\$16,000,000.00	Revenue Bond	\$13,000,000.00						
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GUC Funding	\$ 3,150,000.00														
Stormwater Utility Fund via CWSRF-Green Infrastructure Loan	\$16,000,000.00														
Revenue Bond	\$13,000,000.00														
<b>Expenditures:</b>	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Study/Preliminary Design</td> <td style="text-align: right;">\$ 600,437.48</td> </tr> <tr> <td>Final Design</td> <td style="text-align: right;">\$1,435,537.20</td> </tr> <tr> <td>Construction Administration</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$0</td> </tr> </table>	Study/Preliminary Design	\$ 600,437.48	Final Design	\$1,435,537.20	Construction Administration	\$0	Construction	\$0						
Study/Preliminary Design	\$ 600,437.48														
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Construction Administration	\$0														
Construction	\$0														
<b>Project Schedule:</b>	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Requests for Qualifications:</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Design Contract Award:</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Preliminary Design Complete:</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Final Design Complete:</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>R/W and Easement Acquisition/Permits:</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Construction Contract Award:</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Construction Complete:</td> <td style="text-align: right;">Summer 2020</td> </tr> </table>	Requests for Qualifications:	COMPLETE	Design Contract Award:	COMPLETE	Preliminary Design Complete:	COMPLETE	Final Design Complete:	COMPLETE	R/W and Easement Acquisition/Permits:	COMPLETE	Construction Contract Award:	COMPLETE	Construction Complete:	Summer 2020
Requests for Qualifications:	COMPLETE														
Design Contract Award:	COMPLETE														
Preliminary Design Complete:	COMPLETE														
Final Design Complete:	COMPLETE														
R/W and Easement Acquisition/Permits:	COMPLETE														
Construction Contract Award:	COMPLETE														
Construction Complete:	Summer 2020														
<b>Project Manager:</b>	Lisa Kirby, COG PWD/Engineering														
<b>Project Status:</b>	Pre-construction meeting is scheduled for February 2, 2018. Staff is currently facilitating a public meeting for residences and businesses within the impacted corridor. It is anticipated the contractor will mobilize in March 2018.														
<b>Adjoining Projects:</b>	Project No. #: 10th Street Connector Project, U-3315														
<b>Significant Accomplishments during the last period:</b>	City Council tentatively awarded construction contract in October 2017. The Division of Water Infrastructure issued the Authority to Award in December 2017. In addition three professional services contracts were awarded by City Council in December 2017. These are for Construction Administration/Observation, Environmental/Waste Management services, and Geotechnical/Construction Materials Testing Services.														
<b>Significant Accomplishments planned for next period:</b>	Issue a Notice to Proceed and mobilize in March 2018.														
<b>Major Issues, Change Orders, or Scope Changes:</b>	NA														
<b>Overall Status at a Glance</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 15%;">Yes</th> <th style="width: 15%;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;">X</td> <td></td> </tr> </tbody> </table>		Yes	No	Will the project be completed on Approved Schedule?	X		Will the project be completed within Approved Budget?	X		Are Project Issues being addressed successfully?	X			
	Yes	No													
Will the project be completed on Approved Schedule?	X														
Will the project be completed within Approved Budget?	X														
Are Project Issues being addressed successfully?	X														
Explanation of Items checked “No” above:	NA														

**Current Photo of Project Area:**



<b>Project Name/No. : 2017 Stormwater Repair Contract</b>		<b>Date Revised: 01/25/18</b>	
<b>Description:</b>	This project will include repair to failing stormwater infrastructure such as, storm drain lines, manholes, catch basins, and stormwater outfalls. The repairs may include, but are not limited to, removal and replacement and/or repair in place.		
<b>Funding/Budget:</b>	Stormwater Utility Fund	\$ 1,962,407.00	
<b>Expenditures:</b>	Construction	\$0	
<b>Project Schedule:</b>	Requests for Qualifications:	COMPLETE	
	Construction Contract Award:	COMPLETE	
	Construction Complete:	January	2019
<b>Project Manager:</b>	Kevin Leigh, COG PWD/Streets		
<b>Project Status:</b>	The City has completed final design and submitted plans to the Division of Water Infrastructure (DWI) for approval. In addition, the City requested and received an increase in the loan amount as a result of the final engineer's estimate. The city is moving forward with easement acquisition and permit approval.		
<b>Adjoining Projects:</b>	Project No. #: 10th Street Connector Project, U-3315		
<b>Significant Accomplishments during the last period:</b>			
City Council awarded the contract December 14, 2017.			
<b>Significant Accomplishments planned for next period:</b>			
Issue a Notice to Proceed and begin work on Hooker Road.			
<b>Major Issues, Change Orders, or Scope Changes:</b>			
NA			
<b>Overall Status at a Glance</b>		<b>Yes</b>	<b>No</b>
Will the project be completed on Approved Schedule?		<b>X</b>	
Will the project be completed within Approved Budget?		<b>X</b>	
Are Project Issues being addressed successfully?		<b>X</b>	
Explanation of Items checked "No" above:			
NA			
<b>Current Photo of Project Area:</b>			
NA			

# STREETS

<b>Project Name/No. :</b> King George Road Bridge Replacement B-5100	<b>Date Revised</b> 1/25/18
<b>Description:</b>	This project replaces the King George Road Bridge, providing for continued safe use by passenger and heavier vehicles without load limitations. It will also allow for a wider structure to accommodate joint vehicular/pedestrian use.
<b>Funding/Budget:</b>	NCDOT Municipal Bridge Program            \$727,200.00 Powell Bill    \$181,800.00
<b>Expenditures:</b>	Design/Construction/CEI                                \$884,621.35
<b>Project Schedule:</b>	Design Contract Award                                COMPLETE Design Complete                                        COMPLETE ROW Complete    COMPLETE Construction Contract Award                        COMPLETE Complete Construction                                COMPLETE
<b>Project Manager:</b>	Lynn Raynor, COG PWD/Engineering
<b>Project Status:</b>	Project is complete.
<b>Adjoining Projects:</b>	None
<b>Significant Accomplishments during last period:</b>	Final inspection was held on April 26, 2017. Contractor has addressed all punch list items and project has been accepted. The project was completed a month ahead of schedule.
<b>Significant Accomplishments planned for next period:</b>	N/A
<b>Major Issues, Change Orders, or Scope Changes:</b>	N/A
<b>Overall Status at a Glance</b>	<b>Yes</b> <b>No</b>
Will the project be completed on Approved Schedule?	<b>X</b>
Will the project be completed within Approved Budget?	<b>X</b>
Are Project Issues being addressed successfully?	<b>X</b>
Explanation of Items Checked "No" above:	
<b>Current Photographs of Project Area:</b>	
	

<b>Project Name/No. : Dickinson Avenue Modernization, U-5606</b>		<b>Date Revised: 01/25/18</b>																			
<b>Description:</b>	This is an NCDOT project in partnership with the City of Greenville. The project is a reconstruction of Dickinson Avenue from Memorial (NC11) to Reade Circle (SR1610), a total length of 1.3 miles. Work on this project will be broken up into two sections; from Memorial to 14 <sup>th</sup> Street and 14 <sup>th</sup> Street to Reade Circle. The City will be focusing on the section from 14 <sup>th</sup> Street to Reade Circle to design and construct it in accordance with the adopted Streetscape Master Plan. The second portion will be designed, reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights.																				
<b>Funding/Budget:</b>	NCDOT/COG																				
<b>Expenditures:</b>	<table border="0"> <tr> <td>NCDOT:</td> <td></td> <td></td> </tr> <tr> <td>Design &amp; Acquisition:</td> <td></td> <td>\$3,554,000</td> </tr> <tr> <td>Construction:</td> <td></td> <td>\$8,500,000</td> </tr> <tr> <td>COG:</td> <td></td> <td></td> </tr> <tr> <td>Streetscape &amp; Lighting Design:</td> <td></td> <td>\$ 118,048</td> </tr> <tr> <td>Streetscape and Lighting Construction</td> <td></td> <td>\$1,505,050</td> </tr> </table>			NCDOT:			Design & Acquisition:		\$3,554,000	Construction:		\$8,500,000	COG:			Streetscape & Lighting Design:		\$ 118,048	Streetscape and Lighting Construction		\$1,505,050
NCDOT:																					
Design & Acquisition:		\$3,554,000																			
Construction:		\$8,500,000																			
COG:																					
Streetscape & Lighting Design:		\$ 118,048																			
Streetscape and Lighting Construction		\$1,505,050																			
<b>Project Schedule:</b>	Environmental: Categorical Exclusion (CE)	Complete																			
	ROW Acquisition	Complete																			
	Final Design (Including Streetscape):	March 2018																			
	Construction (2 year completion)	Begin October 2018																			
<b>Project Manager:</b>	NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering																				
<b>Project Status:</b>	Design is 90% complete. Project status – acquisition of right of way and easements are complete. 100% construction documents due to NCDOT by March 31 <sup>st</sup> , 2018. Project is due to be let in the May/June timeframe with construction beginning about October 2018 and is slated to take 2 years. Through a municipal agreement, the City is funding 100% of betterments (streetscape improvements) for this project between 14 <sup>th</sup> Street and Reade Circle. The anticipated cost for the betterments is \$1,623,090 which includes design and construction cost.																				
<b>Adjoining Projects:</b>	10 <sup>th</sup> Street Connector																				
<b>Significant Accomplishments During the Last Period:</b>																					
<b>Significant Accomplishments Planned for Next Period:</b>																					
<b>Major Issues, Change Orders, or Scope Changes:</b>																					
<b>Overall Status at a Glance</b>	<b>Yes</b>	<b>No</b>																			
Will the project be completed on Approved Schedule?	X																				
Will the project be completed within Approved Budget?	X																				
Are Project Issues being addressed successfully?	X																				
Explanation of Items Checked “No” above:																					
<b>Current Photograph of Project Area:</b>																					



<b>Project Name/No. :</b> West 5 <sup>th</sup> Street Streetscape, Phase 2		<b>Date Revised</b> 1/25/18	
<b>Description:</b>	Next phase of implementing the Center City – West Greenville Revitalization Plan. Project includes realignment of the W. 5 <sup>th</sup> St./Tyson/14 <sup>th</sup> Streets intersection for safety and efficiency, minor demolition of existing infrastructure, and installation of amenities to include street and pedestrian level lighting, ornamental vegetation, and public art.		
<b>Funding/Budget:</b>	Center City Revitalization General Obligation Bonds Design \$144,000.00 Construction \$1,950,000.00		
<b>Expenditures:</b>	Design \$144,000.00		
<b>Project Schedule:</b>	Design Contract Award COMPLETE Final Design COMPLETE Acquisition June 2018 Contract Award September 2018		
<b>Project Manager:</b>	Lynn Raynor – COG PWD/Engineering		
<b>Project Status:</b>	Final plans are complete. Project funding for easements, utilities, and construction approved as part of November 2015 bond. Consultant and staff are preparing easement documents for acquisition.		
<b>Adjoining Projects:</b>	None		
<b>Significant Accomplishments for Previous Period:</b>			
<b>Significant Accomplishments Planned for Next Period:</b> Complete easement documents in preparation for property owner contacts.			
<b>Major Issues, Change Orders, or Scope Changes:</b>			
<b>Overall Status at a Glance</b>		<b>Yes</b>	<b>No</b>
Will the project be completed on Approved Schedule?		<b>X</b>	
Will the project be completed within Approved Budget?		<b>X</b>	
Are Project Issues being addressed successfully?		<b>X</b>	
Explanation of Items Checked “No” above:			
<b>Current Photograph of Project Area or Equipment:</b>			
			

<b>Project Name/No. :</b>	<b>Pedestrian Improvements Project – EB-5618</b>	<b>Date Revised:</b>	<b>1/25/18</b>
<b>Description:</b>	The Project will consist of construction of pedestrian improvements at 15 intersections within the City of Greenville including installation of sidewalk, sidewalk ramps, and handicap ramps. The project will include all site preparation, utility adjustments, asphalt and concrete patching, driveway and curb and gutter construction, railing installation, and construction of sidewalk. The Contractor will install improvements on City of Greenville and NCDOT Rights of Way and will be subject to their associated standards and specifications.		
<b>Funding/Budget:</b>	NCDOT		\$225,000
<b>Expenditures:</b>	Construction:		\$219,000
<b>Project Schedule:</b>	Final Design:		COMPLETE
	Start Construction		COMPLETE
	Completion		COMPLETE
<b>Project Manager:</b>	Lynn Raynor – COG PWD/Engineering		
<b>Project Status:</b>	Project is complete.		
<b>Adjoining Projects:</b>			
<b>Significant Accomplishments During the Last Period:</b>	Performed final inspection with consultant, NCDOT, and City staff		
<b>Significant Accomplishments Planned for Next Period:</b>	Complete punch list work.		
<b>Major Issues, Change Orders, or Scope Changes:</b>			
<b>Overall Status at a Glance</b>	<b>Yes</b>	<b>No</b>	
Will the project be completed on Approved Schedule?	<b>X</b>		
Will the project be completed within Approved Budget?	<b>X</b>		
Are Project Issues being addressed successfully?	<b>X</b>		
Explanation of Items Checked “No” above:			
<b>Current Photograph of Project Area:</b>			

<b>Project Name/No. : Safe Routes to School Project</b>		<b>Date Revised: 01/25/18</b>	
<b>Description:</b>	The City of Greenville requested funds from NCDOT for sidewalk and pedestrian improvements at 3 different locations within the City. NCDOT will secure \$503,000 and has drafted this agreement to be approved and executed by the City of Greenville for the improvements. The agreement includes the participation of the City in the construction of the improvements. These locations include the installation of sidewalk and pedestrian improvements along the East side of Memorial Drive from Millbrook Street to Arlington Boulevard, the East side of Skinner Street, North side of Norris Street and the North side of 5 <sup>th</sup> Street from Greens Mill Run to Beech Street. The improvements include the installation of sidewalk, wheelchair ramps, lane widening, and a pedestrian bridge.		
<b>Funding/Budget:</b>	NCDOT	\$503,000	
	City(Design)	\$75,000	
<b>Expenditures:</b>	Construction:	\$0	
<b>Project Schedule:</b>	Final Design:	May 2016	
	Construction Award	May 2018	
<b>Project Manager:</b>	Craig Midgett – COG PWD/Engineering		
<b>Project Status:</b>	Project design complete. Awaiting NCDOT ROW certification.		
<b>Adjoining Projects:</b>			
<b>Significant Accomplishments During the Last Period:</b>	Construction Plans and Specifications have been approved by NCDOT. Right of Way Acquisitions are in the hand of the NCDOT ROW division for certification. Following certification the project will be submitted for construction authorization by NCDOT.		
<b>Significant Accomplishments Planned for Next Period:</b>	Completion of Construction		
<b>Major Issues, Change Orders, or Scope Changes:</b>			
<b>Overall Status at a Glance</b>	<b>Yes</b>	<b>No</b>	
Will the project be completed on Approved Schedule?	X		
Will the project be completed within Approved Budget?		X	
Are Project Issues being addressed successfully?	X		
Explanation of Items Checked “No” above: Cost of the fabricated steel bridge greater than anticipated.			
<b>Current Photograph of Project Area:</b>			

<b>Project Name/No. : 2017 Street Resurfacing Project</b>		<b>Date Revised: 01/25/18</b>	
<b>Description:</b>	The City of Greenville is currently resurfacing several roads, including W Arlington Blvd, Hooker Road, and Elm St, using funds from the Powell Bill and the 2015 GO Bond. Included in this contract are the retrofitting of all wheel chair ramps on the list of streets and the upgrading of traffic signals with new technology.		
<b>Funding/Budget:</b>	Powell Bill	\$1,700,000	
	2015 GO Bond	\$2,244,684.00	
<b>Expenditures:</b>	Construction:	\$2,560,829.85	
<b>Project Schedule:</b>	Construction Award:	April 2017	
	Construction Completion:	August 2017	
<b>Project Manager:</b>	Craig Midgett – COG PWD/Engineering		
<b>Project Status:</b>	Project is complete.		
<b>Adjoining Projects:</b>			
<b>Significant Accomplishments During the Last Period:</b>			
<b>Significant Accomplishments Planned for Next Period:</b>			
<b>Major Issues, Change Orders, or Scope Changes:</b>			
<b>Overall Status at a Glance</b>	<b>Yes</b>	<b>No</b>	
Will the project be completed on Approved Schedule?	X		
Will the project be completed within Approved Budget?	X		
Are Project Issues being addressed successfully?	X		
Explanation of Items Checked “No” above:			
<b>Current Photograph of Project Area:</b>			

<b>Project Name/No. : 2018 Street Resurfacing Project</b>		<b>Date Revised: 01/25/18</b>	
<b>Description:</b>	This project will mill, deep patch, and resurface City streets using funds from Powell Bill. Included in this contract are the retrofitting of all wheel chair ramps on the list of streets and the upgrading of traffic signals with new technology.		
<b>Funding/Budget:</b>	Powell Bill	\$2,200,000	
<b>Expenditures:</b>	Construction:	N/A	
<b>Project Schedule:</b>	Construction Award:	May 2018	
	Construction Completion:	September 2018	
<b>Project Manager:</b>	Lynn Raynor – COG PWD/Engineering		
<b>Project Status:</b>	Staff is currently developing the list of streets to include in this contract. COG Street Maintenance and GUC Water Resources are currently examining subsurface infrastructure to facilitate development of this year's list.		
<b>Adjoining Projects:</b>	None		
<b>Significant Accomplishments During the Last Period:</b>			
<b>Significant Accomplishments Planned for Next Period:</b> Complete contract documents and advertise.			
<b>Major Issues, Change Orders, or Scope Changes:</b>			
<b>Overall Status at a Glance</b>		<b>Yes</b>	<b>No</b>
Will the project be completed on Approved Schedule?		<b>X</b>	
Will the project be completed within Approved Budget?		<b>X</b>	
Are Project Issues being addressed successfully?		<b>X</b>	
Explanation of Items Checked "No" above:			
<b>Current Photograph of Project Area:</b>			

# GREENWAYS

<b>Project Name/No. :</b> South Tar River Greenway, Ph 3, Pitt to Moye EB-5539	<b>Date Revised</b> 1/25/18												
<b>Description:</b>	Project involves continuing the existing South Tar Greenway from its current terminus at Pitt Street to Nash Street, east of Memorial Drive.												
<b>Funding/Budget:</b>	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Federal Grant</td> <td style="text-align: right;">\$907,609</td> </tr> <tr> <td>City</td> <td style="text-align: right;">\$226,902</td> </tr> <tr> <td>Pitt County Health Dept. Grant</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Additional Federal/State Funding</td> <td style="text-align: right;">\$903,000</td> </tr> </table>	Federal Grant	\$907,609	City	\$226,902	Pitt County Health Dept. Grant	\$50,000	Additional Federal/State Funding	\$903,000				
Federal Grant	\$907,609												
City	\$226,902												
Pitt County Health Dept. Grant	\$50,000												
Additional Federal/State Funding	\$903,000												
<b>Expenditures:</b>	Design/ROW \$514,800												
<b>Project Schedule:</b>	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Complete Design</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Right-of-Way Complete</td> <td style="text-align: right;">COMPLETE</td> </tr> <tr> <td>Contract Award</td> <td style="text-align: right;">March 2018</td> </tr> <tr> <td>Complete Construction</td> <td style="text-align: right;">December 2018</td> </tr> </table>	Complete Design	COMPLETE	Right-of-Way Complete	COMPLETE	Contract Award	March 2018	Complete Construction	December 2018				
Complete Design	COMPLETE												
Right-of-Way Complete	COMPLETE												
Contract Award	March 2018												
Complete Construction	December 2018												
<b>Project Manager:</b>	Lynn Raynor – COG PWD/Engineering												
<b>Project Status:</b>	Project was advertised for bids on 1/19/18. Bid opening is scheduled for 2/13/18												
<b>Adjoining Projects:</b>	GUC West Side Interceptor Sewer Main												
<b>Significant Accomplishments During Last Period:</b>	Finalized comments with CSXT Railroad.												
<b>Significant Accomplishments Planned for Next Period:</b>	Open bids and seek concurrence of award.												
<b>Major Issues, Change Orders, Scope Changes:</b>	Coordination with, and review by, CSXT's consultant, AECOM, caused significant delays to the project schedule.												
<b>Overall Status at a Glance</b>	<table style="width: 100%; border: none;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 15%; text-align: center;">Yes</th> <th style="width: 15%; text-align: center;">No</th> </tr> </thead> <tbody> <tr> <td>Will the project be completed on Approved Schedule?</td> <td style="text-align: center;"><b>X</b></td> <td></td> </tr> <tr> <td>Will the project be completed within Approved Budget?</td> <td></td> <td style="text-align: center;"><b>X</b></td> </tr> <tr> <td>Are Project Issues being addressed successfully?</td> <td style="text-align: center;"><b>X</b></td> <td></td> </tr> </tbody> </table>		Yes	No	Will the project be completed on Approved Schedule?	<b>X</b>		Will the project be completed within Approved Budget?		<b>X</b>	Are Project Issues being addressed successfully?	<b>X</b>	
	Yes	No											
Will the project be completed on Approved Schedule?	<b>X</b>												
Will the project be completed within Approved Budget?		<b>X</b>											
Are Project Issues being addressed successfully?	<b>X</b>												
Explanation of Items Checked "No" above: This is yet to be seen. Construction estimate from CSXT for their required services (flagger when working within RXR ROW, project representative, etc.) totaled \$150,000, which significantly impacts the project budget.													
<b>Current Photograph of Project Area:</b>													
													

# BUILDINGS

<b>Project Name/No. :</b> Greenville Transportation and Activity Center (GTAC)	<b>Date Revised</b> 01/25/18
<b>Description:</b>	GTAC will be located at the intersection of South Pitt Street and Bonners Lane. The new facility will be a two story building on a 5,000 square foot footprint that will house a waiting room, ticketing, restroom facilities, police bike patrol substation, GREAT system offices, training room, conference room and office space available on the second floor. The facility will be designed to accommodate the GREAT busses as well as ECU Transit, AMTRAK shuttle service and possibly Greyhound. Site improvements will be made to accommodate 12 busses at any given time as well as onsite parking for pick up and drop off of riders who patronize this facility.
<b>Funding/Budget:</b>	Federal Grant: \$ 7,425,574 General Fund: \$ 832,254 Total Budget: \$ 8,257,828
<b>Expenditures:</b>	Environmental: \$ 16,100 Planning/Design: \$ 374,692 Acquisition: \$ 4,500 Construction: \$ 3,248,058
<b>Project Schedule:</b>	Grant Award: July 2014 Professional Services RFQ: November 2014 Professional Services Award: March 2015 Acquisition/Relocation: September 2015 Final Design: September 2015 Construction Award: December 2016 Construction Complete: May 2018
<b>Project Manager:</b>	Kenneth Jackson – COG PWD/Operations
<b>Project Status:</b>	The project is in construction phase and is approximately 70% complete. Completion is anticipated to be May 2018.
<b>Adjoining Projects:</b>	10 <sup>th</sup> Street Connector and Dickinson Avenue Modernization Project
<b>Significant Accomplishments during the last period:</b>	Design and acquisition was complete and construction underway of the facility and surrounding streets to include replacement of storm drainage, electric, sewer and water. Project is approximately 70% Complete.
<b>Significant Accomplishments planned for next period:</b>	Complete project and occupy facility.
<b>Major Issues, Change Orders, or Scope Changes:</b>	
<b>Overall Status at a Glance</b>	<b>Yes</b> <b>No</b>
Will the project be completed on Approved Schedule?	<b>X</b>
Will the project be completed within Approved Budget?	<b>X</b>
Are Project Issues being addressed successfully?	<b>X</b>
Explanation of Items checked “No” above:	

**Current Photo of Project Area:**

NA

**Preferred Design Option**



AERIAL VIEW FROM THE NORTHEAST



VIEW FROM SOUTH PITT STREET



SOUTH ELEVATION



**DESIGN OPTION A**

