City Council Meeting September 10, 2018



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Item 14

Revised Policy and Procedure for the Conditional Service, Sale, and Consumption of Alcoholic Beverages at the Town Common

REVISED POLICY AND PROCEDURE FOR THE CONDITIONAL SERVICE, SALE AND CONSUMPTION OF ALCOHOLIC BEVERAGES AT TOWN COMMON

- Policy Allows for <u>Specified Groups / Persons</u> to Request to Rent Town Common for an Event that Includes Sale of Alcoholic Beverages
- Current Policy: Only Allows for Sale of Malt Beverages and/or

Unfortified Wine

- Revised Policy: Would Allow Sale of Fortified Wine and/or Spirituous Liquor
- Applicant Must Obtain All ABC Permits as Required by Law

REVISED POLICY AND PROCEDURE FOR THE CONDITIONAL SERVICE, SALE AND CONSUMPTION OF ALCOHOLIC BEVERAGES AT TOWN COMMON

 Only the Following <u>Specified Groups / Persons</u> Could Apply to Rent Town Common that Includes Sale of Alcoholic Beverages

Malt Beverages / Unfortified Wine

- The City of Greenville
- A Nonprofit Organization: NCGS 18B
- A Political Organization: NCGS 18B
- Any Other ABC Permittee Authorized by Law to Sell

Fortified Wine / Spirituous Liquor

• A Nonprofit Organization: (Special One-Time Permit)

Revised



FORTIFIED WINE / SPIRITUOUS LIQUOR SPECIAL ONE-TIME PERMIT

- N.C. General Statute 18B-1002(a)(2)
- Issued by: NC ABC Commission
- May be Issued to: <u>Nonprofit Organization</u>
 - For a Single Fund-Raising Event
 - Would Allow Nonprofit to Sell Fortified Wine & Liquor on the Town Common as Part of Event

FORTIFIED WINE / SPIRITUOUS LIQUOR RENTAL AGREEMENT

- Nonprofit Must Complete an Agreement w/ the City to Rent Town Common for an Event
- The Rental Agreement Would Allow for Sale of Fortified Wine and Liquor <u>WITH CERTAIN CITY</u> <u>RESTRICTIONS</u>
 - Lease of Town Common Would be Contingent on Adherence to the City's Restrictions

FORTIFIED WINE / SPIRITUOUS LIQUOR LEASE / RENTAL RESTRICTIONS

- Nonprofit Must be the Event Sponsor (i.e. Compliance w/ Special One-Time Permit)
- Sale/Consumption Only Allowed in Designated Area (Alcohol Zone)
- Sale and Service No Later than 10 P.M.
- At Least 2 Police Officers Required to be Present in Alcohol Zone (Paid for by Nonprofit)
- Must Have Liquor Liability Insurance

REVISED POLICY AND PROCEDURE FOR THE CONDITIONAL SERVICE, SALE AND CONSUMPTION OF ALCOHOLIC BEVERAGES AT TOWN COMMON

Staff Recommends Council Consideration of Revised Policy and Procedure



Item 17

Budget ordinance amendment #2 to the 2018-2019 City of Greenville budget (Ordinance #18-038), the Capital Projects Funds (Ordinance #17-024), and the Special Revenue Grant Fund (Ordinance #11-003)



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CITY OF GREENVIILLE BUDGET ORDINANCE AMENDMENT #2

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #2

Budget Ordinance Amendment #2 Includes Adjustments to the Following Funds:

- General Fund
- Public Works Capital Project Fund
- Recreation & Parks Capital Project Fund
- Greenway Capital Project Fund
- Grants Special Revenue Fund
- Police Capital Projects Fund

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #2

	Funds	
Description	Impacted	Amount
 To recognize additional revenue received to cover additional expenses incurred by the Inspections Division for Emergency Demolition/Clean up of Church on Hudson Street. 	General Fund	\$ 2,060
 To re-appropriate funds for the construction of an outdoor chessboard at Sheppard Memorial Library. 	General Fund	\$ 10,000
- To recognize funds received for use of Federal State Planning and Research (SPR) - ENC Freight Mobility Plan. The City match is \$2,500 which has been budgeted within the MPO 2019 Budget.	General Fund Grants Special Revenue Fund	\$ 2,500 \$ 297,500
 To move unspent funds within the CD Capital Projects fund to the Recreation & Parks Capital Projects fund for costs associated with Town Common development. 	CD Capital Projects Fund Rec & Parks Capital Project Fund	\$ (57,965) \$ 57,965
 To reclassify funding to the Police Capital Projects fund to cover costs associated with various pedestrian safety upgrades. 	General Fund Greenway Capital Project Fund PD Capital Projects Fund	\$ - \$ 75,000 \$ 75,000
 To re-appropriate funds unspent from 2017-18 for City Parking lot paving and transfer to the Public Works Capital Project Fund. 	General Fund PW Capital Projects Fund	\$ 81,903 \$ 81,903

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #2 SUMMARY

City of Greenville Operating Fund Budget per Amendment #2:

Fund	Budget	%
General	\$ 85,087,899	63.6%
Debt Service	5,463,492	4.1%
Public Transportation (Transit)	3,249,922	2.4%
Fleet Maintenance	4,431,156	3.3%
Sanitation	7,843,096	5.9%
Stormwater	5,882,000	4.4%
Housing	1,597,179	1.2%
Health Insurance	13,562,600	10.1%
Vehicle Replacement	4,332,161	3.2%
Facilities Improvement	1,660,000	1.2%
Capital Reserve	740,000	0.6%
Total	\$ 133,849,505	100%

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #2 SUMMARY

City of Greenville Capital Project Fund Budget per Amendment #2:

Fund	Budget	%
Enterprise Capital Project Fund	\$ 41,157,388	27.6%
Rec & Parks Capital Project Fund	9,315,712	6.2%
Public Works Capital Project Fund	52,077,944	34.9%
Greenways Capital Project Fund	2,983,857	2.0%
Street Bond Capital Project Fund	15,850,000	10.6%
Community Dev Capital Project Fund	18,441,285	12.4%
IT Capital Project Fund	2,500,000	1.7%
Police Capital Project Fund	6,776,490	4.5%
Total	\$ 149,102,676	100%

CITY OF GREENVILLE BUDGET ORDINANCE AMENDMENT #2 SUMMARY

RECOMMENDATION

Approve Budget Ordinance Amendment #2 to the 2018-19 City of Greenville budget (Ordinance #18-038), Capital Project Fund (Ordinance #17-024), and the Grants Special Revenue Fund (Ordinance #11-003).

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