



Attachment 4c

Joint Governing Committee

Action Required

December 12, 2018

TO: Joint Governing Committee
FROM: Ryan Purtle, Transportation Planner
SUBJECT: Amendment of the Fiscal Year (FY) 2018- 2019 Unified Planning Work Program (UPWP) to reallocate funds to a Special Study

Purpose: To amend the Greenville Urban Area Metropolitan Planning Organization's current FY 2018-2019 Unified Planning Work Program (PWP) to reallocate funds to a special study pavement condition within select areas of the MPO.

Discussion: The Greenville Urban Area Metropolitan Planning Organization's (MPO) Transportation Advisory Committee (TAC) approved the Fiscal Year (FY) 2018-2019 Unified Planning Work Program (UPWP or PWP) on November 8, 2017 and amended on July 11, 2018. The UPWP represents the MPO's planned activities and expenditures for the designated fiscal year and is required to be prepared yearly.

Staff is proposing to amend the current UPWP in order to reallocate existing planned expenditures from several line items in order to include a new special study. This project will also replace the NC 43 Corridor Study as the County has requested that study be reprogrammed in FY 2020. The breakdown of the movement of funds can be seen on the subsequent attachments. As this is a reallocation, the amount of planned expenditures will remain constant. In addition to reallocating funds from several lines items into a special study, staff will also amend the task narrative of the UPWP to reflect the addition of the proposed new study. The new language provides an abstract of the proposed study and reflects the following:

Pavement Condition Analysis (\$100,000 Total -- \$80,000 Federal; \$20,000 Local Match
Conduct a study on pavement conditions within the municipalities of the MPO and select areas of Pitt County. The condition assessment is intended to provide in depth data on the corridor and link pavement condition necessary for local municipalities to properly plan resurfacing and capital projects and update our previous condition assessment performed in 2013. The MPO will undergo a competitive RFP/RFQ process necessary to update our data but also produce any new and innovative data sets available regarding pavement condition. The MPO will provide the data produced to NCDOT in direct support of a federally mandated performance measure (PM2 – Pavement and Bridge Condition). Companies will utilize the most up to date processes and technology to study, analyze and compile pavement ratings, based on State, local and contractor jointly developed criteria, for all municipal maintained streets and select subdivision streets within the County that are proposed for NCDOT acceptance. This will amplify the NCDOT pavement analysis that is completed bi-annually and create a full scale data set for the area within the MPO's boundaries. This data is critical to local infrastructure planning and how local municipalities will allocate State and Federal funding.

This project is proposed across two (2) fiscal years with \$100,000 also being proposed in the FY 2019-2020 UPWP. With this amendment staff could begin the RFP/RFQ process for soliciting qualified professional service firms to complete this project. This project would be cost shared amongst the participants based on the current percentages as outlined in the MPO's Memorandum of Understanding. In the event any jurisdictional member of the MPO does not wish to participate the cost share shall be revised based on the population share of each jurisdictional member participating. Staff recommends that the Joint Governing Committee of the MPO approve and adopt the amendment to current UPWP reallocating funds

Action Needed: Request the Joint Governing Committee adopt Resolution 2018-14-GUAMPO reallocating funds within the current UPWP to the Pavement Condition Analysis Study.

Attachments: *Current UPWP Expenditure Breakdown; Proposed UPWP Expenditure Breakdown.*