## ORDINANCE NO.: 19-019 CITY OF GREENVILLE, NORTH CAROLINA Ordinance (#9) Amending the 2018-19 Budget (Ordinance #18-038) and the Special Revenue Grant Fund (Ordinance #11-003)

## THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

2018-19 Amend #8       Total Amend #9       Z018-19 Budget per Amend #9         Property Tax       \$ 33,722,500       \$ -       \$ -       \$ 33,722,500         Sales Tax       19,463,690       -       -       19,463,690         Video Prog. & Telecom. Service Tax       860,935       -       -       19,463,690         Rental Vehicle Gross Receipts       160,370       -       -       7,000,000         Motor Vehicle Tax       1,508,552       -       -       7,200,000         Motor Vehicle Tax       1,290,682       -       -       2,220,065         Restricted Intergov't       866,443       -       -       2,820,056         Rescue Service Transport       3,643,346       -       -       2,820,056         Rescue Service Transport       3,643,346       -       -       2,84,003         Other Sales & Services       294,803       -       -       2,94,803         Other Revenues       796,793       1,370       1,370       798,163         Interest on Investments       500,000       -       -       5,731,296         City Managet       2,319,384       -       - <t,< th=""><th></th><th></th><th colspan="3">Anna ann an Anna an An</th><th></th><th></th></t,<>			Anna ann an Anna an An					
Amend #8       A       Amend #9       Amend #9         Property Tax       \$ 33,722,500       \$       \$       \$       \$ 33,722,500         Sales Tax       19,463,690       -       -       19,463,690         Video Prog. & Telecom. Service Tax       860,935       -       -       160,370         Utilities Franchise Tax       7,000,000       -       -       160,370         Utilities Franchise Tax       7,000,000       -       -       7,000,000         Motor Vehicle Tax       1,508,522       -       -       1,508,522         Cher Unerstricted Intergov't       886,443       -       -       886,443         Powell Bill       2,220,065       -       -       4,161,616         Restricted Intergov't Revenues       1,290,682       -       -       3,743,346         Parking Violation Penatics, Leases,       375,000       -       -       3,763,316         Other Sales & Services       294,803       -       -       5,000,000         Transfers in GUC       6,731,296       -       -       6,731,296         Appropriated Fund Balance       1,213,678       -       <			·		2018-19			
Property Tax       \$ 33,722,500       \$       \$       \$       \$ 33,722,500       \$       \$       \$       \$       33,722,500       \$       \$       \$       \$       33,722,500       \$       \$       \$       \$       \$       33,722,500       \$								
Sales Tax     19,463,690     -     -     19,463,690       Video Prog. & Telecom. Service Tax     860,935     -     -     860,935       Rental Vehicle Gross Receipts     100,370     -     -     160,370       Utilities Franchise Tax     7,000,000     -     -     7,000,000       Motor Vehicle Tax     1,508,522     -     -     1,508,522       Other Unregov't Revenues     1,200,682     -     -     2,220,065       Restricted Intergov't Revenues     1,200,682     -     -     4,161,616       Licenses, Permits and Fees     4,161,616     -     -     4,463,464       Parking Violation Penalties, Leases,     375,000     -     -     3,643,346       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     2,319,384     -     2,319,384       City Manager     2,319,384     -     -     2,319,384     -     2,319,384       City Atorney     535,708     -     -     3,55,540		Amend #8		Α.	An	nend #9		Amena #9
Sales Tax     19,463,690     -     -     19,463,690       Video Prog. & Telecom. Service Tax     860,935     -     -     860,935       Rental Vehicle Gross Receipts     100,370     -     -     160,370       Utilities Franchise Tax     7,000,000     -     -     7,000,000       Motor Vehicle Tax     1,508,522     -     -     1,508,522       Other Unregov't Revenues     1,200,682     -     -     2,220,065       Restricted Intergov't Revenues     1,200,682     -     -     4,161,616       Licenses, Permits and Fees     4,161,616     -     -     4,463,464       Parking Violation Penalties, Leases,     375,000     -     -     3,643,346       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     2,319,384     -     2,319,384       City Manager     2,319,384     -     -     2,319,384     -     2,319,384       City Atorney     535,708     -     -     3,55,540								
Sales Tax     19,463,690     -     -     19,463,690       Video Prog. & Telecom. Service Tax     860,935     -     -     860,935       Rental Vehicle Gross Receipts     100,370     -     -     160,370       Utilities Franchise Tax     7,000,000     -     -     7,000,000       Motor Vehicle Tax     1,508,522     -     -     1,508,522       Other Unregov't Revenues     1,200,682     -     -     2,220,065       Restricted Intergov't Revenues     1,200,682     -     -     4,161,616       Licenses, Permits and Fees     4,161,616     -     -     4,463,464       Parking Violation Penalties, Leases,     375,000     -     -     3,643,346       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     2,319,384     -     2,319,384       City Manager     2,319,384     -     -     2,319,384     -     2,319,384       City Atorney     535,708     -     -     3,55,540								
Video Prog. & Telecom. Service Tax   860,935   -   -   860,935     Rental Vehide Gross Receipts   160,370   -   -   160,370     Utilities Franchise Tax   7,000,000   -   -   7,000,000     Motor Vehicle Tax   1,508,522   -   -   1,508,522     Other Unrestricted Intergov't   886,443   -   -   2,220,065     Restricted Intergov't Revenues   1,290,682   -   -   1,220,682     Licenses, Permits and Fees   4,161,616   -   -   4,461,616     Parking Violation Penalties, Leases,   375,000   -   -   3,643,346     Parking Violation Penalties, Leases,   375,000   -   -   5,00,000     Other Revenues   796,793   1,370   1,370   798,163     Interest on Investments   500,000   -   -   6,731,296     Appropriated Fund Balance   1,213,678   -   -   1,213,678     Vity Attorney   535,708   -   -   5,3430,586     City Manager   2,319,384   -   -   5,35,418     City Attorney   3,25,708   -   -   1,213,678     Human Resources   2,85,5170   1,370   1,370   2,585,540 <td>Property Tax</td> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td></td>	Property Tax		\$	-	\$	-	\$	
Rental Vehicle Gross Receipts     160,370     -     -     160,370       Utilities Franchise Tax     7,000,000     -     -     7,000,000       Motor Vehicle Tax     1,508,522     -     -     1,508,522       Other Unrestricted Intergov't     886,443     -     -     2,220,065       Restricted Intergov't Revenues     1,290,682     -     -     1,290,682       Licenses, Permits and Fees     4,161,616     -     -     3,643,346       Parking Violation Penalties, Leases,     375,000     -     -     3,643,346       Parking Violation Penalties, Leases,     294,803     -     -     2,94,803       Other Revenues     796,793     1,370     1,370     7,98,163       Interest on Investments     500,000     -     -     5,000,000       Transfers In GUC     6,731,296     -     -     1,213,678       Total Revenues     \$ 84,829,739     \$ 1,370     \$ 1,370     \$ 48,831,109       Mayor/City Council     \$ 430,586     \$ -     \$ -     \$ 2,319,384       City Manager     2,319,384     -     -     2,319,384       City Manag				-		-		
Utilities Franchise Tax     7,000,000     -     -     7,000,000       Motor Vehicle Tax     1,508,522     -     -     1,508,522       Other Unrestricted Intergov't     886,443     -     -     2,220,065       Restricted Intergov't Revenues     1,290,682     -     -     2,220,065       Rescue Service Transport     3,643,346     -     -     3,643,346       Parking Violation Penalties, Leases,     375,000     -     -     3,643,346       Other Services     294,803     -     -     3,643,346       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     500,000       Transfers In GUC     6,731,296     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     2,319,384     -     2,319,384       City Manager     2,319,384     -     -     2,319,384     -     2,319,384       City Atorney     5,35,708     -     -     5,35,708     -     5,35,764       Information Technology     3,151,566     -     -	-			-		-		
Motor Vehicle Tax       1,508,522       -       -       1,508,522         Other Unrestricted Intergov't       886,443       -       -       886,443         Powell Bill       2,220,065       -       -       2,220,055         Restricted Intergov't Revenues       1,290,682       -       -       2,220,055         Licenses, Permits and Fees       4,161,616       -       -       3,643,346         Parking Violation Penalties, Leases,       375,000       -       -       3,643,346         Parking Violation Penalties, Leases,       375,000       -       -       294,803         Other Revenues       796,793       1,370       1,370       798,163         Interest on Investments       500,000       -       -       500,000         Transfers In GUC       6,731,296       -       -       1,213,678         Mayor/City Council       \$ 84,829,739       \$ 1,370       \$ 1,370       \$ 84,831,109         Mayor/City Council       \$ 430,586       \$ -       \$ 1,370       \$ 84,831,109         Mayor/City Council       \$ 84,829,739       \$ 1,370       \$ 1,370       \$ 84,85,540         Information Techno	Rental Vehicle Gross Receipts	160,370		-		-		
Other Unrestricted Intergov't       886,443       -       -       886,443         Powell Bill       2,220,065       -       -       2,220,065         Restricted Intergov't Revenues       1,290,682       -       1,290,682         Licenses, Permits and Fees       4,161,616       -       -       4,161,616         Restricted Intergov't Revenues       3,643,346       -       -       3,643,346         Parking Violation Penalties, Leases,       375,000       -       -       294,803         Other Revenues       796,793       1,370       1,370       7,88,163         Interest on Investments       500,000       -       -       500,000         Transfers In GUC       6,731,296       -       -       6,731,296         Appropriated Fund Balance       1,213,678       -       1,213,678       -         Mayor/City Council       \$ 430,586       \$ -       \$ 1,370       \$ 84,831,109         City Atorney       535,708       -       -       2,319,384         City Clerk       2,513,669       -       -       3,151,566         City Atorney       535,708       -       -	Utilities Franchise Tax	7,000,000		-		-		7,000,000
Powell Bill     2,220,065     -     -     2,220,065       Restricted Intergov't Revenues     1,290,682     -     -     1,290,682       Licenses, Permits and Fees     4,161,616     -     -     4,161,616       Parking Violation Penatites, Leases,     375,000     -     -     3,643,346       Other Revenues     294,803     -     -     294,803       Interest on Investments     500,000     -     -     6,731,296       Other Revenues     796,793     1,370     1,370     5,84,831,109       Total Revenues     5,84,829,739     5     1,370     5     84,831,109       Mayor/City Council     5     430,586     -     -     5,31,370     2,319,384       City Manager     2,319,384     -     -     2,319,384     -     2,25,540       Information Technology     3,151,566     -     -     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     2,513,669     -     2,513,669     -     2,513,669       Fire/Rescue     15,253,541     -     -     2,513,669	Motor Vehicle Tax	1,508,522		-		-		1,508,522
Restricted Intergov't Revenues     1,290,682     -     -     1,290,682       Licenses, Permits and Fees     4,161,616     -     -     4,161,616       Rescue Service Transport     3,643,346     -     -     3,643,346       Parking Violation Penalties, Leases,     375,000     -     -     3,643,346       Other Sales & Services     294,803     -     -     294,803       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     500,000       Transfers in GUC     6,731,296     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     -     1,213,678       Mayor/City Council     \$ 430,586     \$ -     \$ -     \$ 430,586       City Manager     2,319,384     -     -     2,319,384       City Attorney     535,708     -     -     353,708       Human Resources     2,851,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,513,659       Fire/Rescue     15,253,541 <t< td=""><td>Other Unrestricted Intergov't</td><td>886,443</td><td></td><td>-</td><td></td><td>-</td><td></td><td></td></t<>	Other Unrestricted Intergov't	886,443		-		-		
Licenses, Permits and Fees     4,161,616     -     -     4,161,616       Rescue Service Transport     3,643,346     -     -     3,643,346       Parking Violation Penalties, Leases,     375,000     -     -     375,000       Other Sales & Services     294,803     -     -     224,803       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     500,000       Transfers In GUC     6,731,296     -     1,370     \$ \$84,831,109       Mayor/City Council     \$ 84,829,739     \$ 1,370     \$ \$430,586     \$ 1,370     \$ \$430,586       City Manager     2,319,384     -     -     \$ \$430,586       City Atorney     535,708     -     5 \$ \$35,708       Human Resources     2,513,669     -     -     \$ \$35,708       Information Technology     3,151,566     -     -     \$ \$35,708       Information Technology     3,151,566     -     -     \$2,513,669       Recreation & Parks     7,258,446     -     -     \$2,536,131       Public Works     0,0416,635 <td>Powell Bill</td> <td>2,220,065</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>2,220,065</td>	Powell Bill	2,220,065		-		-		2,220,065
Rescue Service Transport     3,643,346     -     -     3,643,346       Parking Violation Penalties, Leases,     375,000     -     -     375,000       Other Revenues     294,803     -     -     294,803       Interest on Investments     500,000     -     -     500,000       Transfers in GUC     6,731,296     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     -     1,213,678       Total Revenues     \$ 84,829,739     \$     1,370     \$     84,831,109       Mayor/City Council     \$ 430,586     \$     -     \$     430,586       City Manager     2,319,384     -     -     2,319,384       City Clerk     275,649     -     -     53,708       City Clerk     2,535,708     -     -     3,151,566       City Atorney     535,708     -     -     -     5,253,641       Information Technology     3,151,566     -     -     3,151,569       Fire/Rescue     15,253,541     -     -     2,513,669       Financial Services     2,513,669     - <td>Restricted Intergov't Revenues</td> <td>1,290,682</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>1,290,682</td>	Restricted Intergov't Revenues	1,290,682		-		-		1,290,682
Parking Violation Penalties, Leases,     375,000     -     -     375,000       Other Sales & Services     294,803     -     -     294,803       Other Revenues     796,793     1,370     1,370     798,163       Interest on Investments     500,000     -     -     500,000       Transfers in GUC     6,731,296     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     -     1,213,678       Total Revenues     \$ 84,829,739     \$ 1,370     \$ 1,370     \$ 84,831,109       Mayor/City Council     \$ 430,586     \$ -     \$ -     \$ 430,586       City Manager     2,319,384     -     -     2,319,384       City Clerk     275,649     -     -     355,708       City Attorney     535,708     -     -     3151,566       Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     2,513,669       Fire/Rescue     15,253,541     -     -     2,536,131       Public Works     10,416,635     -     -     2,599	Licenses, Permits and Fees	4,161,6 <b>1</b> 6	:	-		-		
Other Sales & Services       294,803       -       -       294,803         Other Revenues       796,793       1,370       1,370       798,163         Interest on Investments       500,000       -       -       500,000         Transfers In GUC       6,731,296       -       -       6,731,296         Appropriated Fund Balance       1,213,678       -       -       1,213,678         Total Revenues       \$ 84,829,739       \$ 1,370       \$ 1,370       \$ 84,831,109         Mayor/City Council       \$ 430,586       \$ -       \$ -       \$ 2,319,384         City Manager       2,319,384       -       -       2,319,384         City Attorney       535,708       -       -       2,319,384         Information Technology       3,151,566       -       -       3,55,708         Information Technology       3,151,566       -       -       3,515,666         Fire/Rescue       15,253,541       -       -       15,253,541         Police       2,536,6131       -       -       15,253,541         Public Works       10,416,635       -       -       2,99,958 <td>Rescue Service Transport</td> <td>3,643,346</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>3,643,346</td>	Rescue Service Transport	3,643,346		-		-		3,643,346
Other Revenues       796,793       1,370       1,370       798,163         Interest on Investments       500,000       -       -       500,000         Transfers in GUC       6,731,296       -       -       6,731,296         Appropriated Fund Balance       1,213,678       -       -       1,213,678         Total Revenues       \$ 84,829,739       \$ 1,370       \$ 1,370       \$ 84,831,109         Mayor/City Council       \$ 430,586       \$ -       \$ -       \$ 2,319,384         City Manager       2,319,384       -       -       2,319,384         City Clerk       275,649       -       2,319,384         City Attorney       535,708       -       5 335,708         Human Resources       2,855,170       1,370       1,370       2,856,540         Information Technology       3,151,566       -       -       3,151,566         Fire/Rescue       15,253,541       -       15,253,541       -       2,513,669         Financial Services       2,5396,131       -       -       2,5396,131       -       2,5396,131         Public Works       10,416,635       -	Parking Violation Penalties, Leases,	375,000		-		-		375,000
Interest on Investments       500,000       -       -       500,000         Transfers in GUC       6,731,296       -       -       6,731,296         Appropriated Fund Balance       1,213,678       -       1,213,678       -       1,213,678         Total Revenues       \$ 84,829,739       \$ 1,370       \$ 1,370       \$ 84,831,109         Mayor/City Council       \$ 430,586       \$ -       \$ -       \$ 2,319,384         City Manager       2,319,384       -       -       2,319,384         City Clerk       275,649       -       -       335,708         Information Technology       3,151,566       -       -       3,151,566         Fire/Rescue       15,253,541       -       15,253,541       -       15,253,541         Financial Services       2,513,669       -       -       2,513,669       -       2,513,669         Recreation & Parks       7,258,446       -       -       7,258,446       -       2,253,541         Police       25,396,131       -       -       2,5396,131       -       2,299,938         Community Development       2,999,958       - </td <td>Other Sales &amp; Services</td> <td>294,803</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td> <td>294,803</td>	Other Sales & Services	294,803	-	-		-		294,803
Transfers In GUC     6,731,296     -     -     6,731,296       Appropriated Fund Balance     1,213,678     -     -     1,213,678       Total Revenues     \$ 84,829,739     \$ 1,370     \$ 1,370     \$ 84,831,109       Mayor/City Council     \$ 430,586     \$ -     \$ -     \$ 2,319,384       City Manager     2,319,384     -     -     2,319,384       City Manager     2,319,384     -     -     2,319,384       City Manager     2,319,384     -     -     2,319,384       City Atorney     535,708     -     -     535,708       Human Resources     2,855,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,151,566       Financial Services     2,513,669     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     2,53,641       Police     25,396,131     -     -     2,999,958     -     2,299,958       Community Development     2,999,958     -     -     2,999,958     -     -     4,800       Ind	Other Revenues	796,793	1	1,370		1,370		798,163
Appropriated Fund Balance     1,213,678     -     1,213,678       Total Revenues     \$ 84,829,739     \$ 1,370     \$ 1,370     \$ 84,831,109       Mayor/City Council     \$ 430,586     \$ -     \$ -     \$ 430,586       City Manager     2,319,384     -     -     \$ 2,319,384       City Manager     2,319,384     -     -     \$ 2,319,384       City Attorney     535,708     -     -     \$ 335,708       Human Resources     2,855,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     2,539,6131       Public Works     10,416,635     -     -     2,999,958       OPEB     600,000     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     4,800       Indirect Cost Reimbursement     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -<	Interest on Investments	500,000	:	-		-		500,000
Total Revenues     \$ 84,829,739     \$ 1,370     \$ 1,370     \$ 84,831,109       Mayor/City Council     \$ 430,586     \$ -     \$ -     \$ 430,586       City Manager     2,319,384     -     -     2,319,384       City Attorney     535,708     -     -     \$ 275,649       Human Resources     2,855,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     2,513,669       Police     25,396,131     -     -     2,513,669       Police     25,396,131     -     -     2,539,6131       Public Works     10,416,635     -     -     2,999,958       OPEB     600,000     -     -     4,800       Contingency     4,800     -     -     4,800       Indirect Cost Reimbursement     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       Total Appropriations     \$ 12,769,382     \$ -     \$ -     \$ 12,	Transfers in GUC	6,731,296		-		-		6,731,296
Mayor/City Council\$ 430,586\$ -\$ -\$ 430,586City Manager2,319,3842,319,384City Clerk275,649-275,649City Clerk275,649-275,649City Attorney535,708Human Resources2,855,1701,3701,370Information Technology3,151,566Fire/Rescue15,253,541Financial Services2,513,669Recreation & Parks7,258,446Police25,396,131Public Works10,416,635Community Development2,999,958QPEB600,0004,800Indirect Cost Reimbursement(1,950,887)Capital ImprovementsTransfers to Other Funds $\frac{$ 12,769,382}{$ 12,769,382}$ $\frac{$ - $ $ - $ $ 12,769,382}{$ - $ $ - $ $ 12,769,382Total Other Financing Sources\frac{$ 12,769,382}{$ 12,769,382}\frac{$ - $ $ - $ $ $ 12,769,382}{$ 12,769,382}$	Appropriated Fund Balance	1,213,678	· ·	•		-		1,213,678
Mayor/City Council\$ $430,586$ \$-\$-\$430,586City Manager2,319,3842,319,384-2,319,384City Clerk275,649275,649City Attorney535,708535,708Human Resources2,855,1701,3701,3702,856,540Information Technology3,151,5663,151,566Fire/Rescue15,253,54115,253,541Financial Services2,513,6692,513,669Recreation & Parks7,258,4467,258,446Police25,396,13125,396,131Public Works10,416,63510,416,635Community Development2,999,958-2,999,958OPEB600,000600,000Contingency4,8004,800Indirect Cost Reimbursement(1,950,887)Total Appropriations\$ 72,060,357\$ 1,370\$ 1,370\$ 72,061,727Transfers to Other Funds $\frac{$ 12,769,382}{$ 12,769,382}$ $\frac{$ - $ $ - $ $ 12,769,382$ - $ $ 12,769,382Total Other Financing Sources\frac{$ 12,769,382}{$ 12,769,382}$ - $ $ - $ $ 12,769,382$	Total Revenues	\$ 84,829,739	\$	1,370	\$	1,370	\$	84,831,109
Mayor/City Council\$ $430,586$ \$-\$-\$430,586City Manager2,319,3842,319,384-2,319,384City Clerk275,649275,649City Attorney535,708535,708Human Resources2,855,1701,3701,3702,856,540Information Technology3,151,5663,151,566Fire/Rescue15,253,54115,253,541Financial Services2,513,6692,513,669Recreation & Parks7,258,4467,258,446Police25,396,13125,396,131Public Works10,416,63510,416,635Community Development2,999,958-2,999,958OPEB600,000600,000Contingency4,8004,800Indirect Cost Reimbursement(1,950,887)Total Appropriations\$ 72,060,357\$ 1,370\$ 1,370\$ 72,061,727Transfers to Other Funds $\frac{$ 12,769,382}{$ 12,769,382}$ $\frac{$ - $ $ - $ $ 12,769,382$ - $ $ 12,769,382Total Other Financing Sources\frac{$ 12,769,382}{$ 12,769,382}$ - $ $ - $ $ 12,769,382$	4							
Mayor/City Council\$ $430,586$ \$ $-$ \$ $430,586$ City Manager2,319,3842,319,384City Clerk275,649-275,649City Attorney535,708Human Resources2,855,1701,3701,370Information Technology3,151,566Information Technology3,151,566Fire/Rescue15,253,541Recreation & Parks7,258,446Police25,396,131Public Works10,416,635Community Development2,999,958OPEB600,0004,800Indirect Cost Reimbursement(1,950,887)Capital ImprovementsTotal Appropriations\$ 72,060,357\$1,370\$Transfers to Other Funds $\frac{$ 12,769,382}{$ 12,769,382}$ \$-\$Transfers to Other Funds $\frac{$ 12,769,382}{$ 12,769,382}$ \$-\$Total Other Financing Sources $\frac{$ 12,769,382}{$ 12,769,382}$ \$-\$Total Other Financing Sources $\frac{$ 12,769,382}{$ 12,769,382}$ \$-\$\$Cital Other Financing Sources $\frac{$ 12,769,382}{$ 12,769,382}$ \$-\$\$								
City Manager     2,319,384     -     -     2,319,384       City Clerk     275,649     -     -     275,649       City Attorney     535,708     -     -     535,708       Human Resources     2,855,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     7,258,446       Police     25,396,131     -     -     25,396,131       Public Works     10,416,635     -     -     2,999,958       Community Development     2,999,958     -     -     2,999,958       OPEB     600,000     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727	4							
City Clerk275,649275,649City Attorney535,708535,708Human Resources2,855,1701,3701,3702,856,540Information Technology3,151,5663,151,566Fire/Rescue15,253,54115,253,541Financial Services2,513,6692,513,669Recreation & Parks7,258,4467,258,446Police25,396,13125,396,131Public Works10,416,63510,416,635Community Development2,999,9582,999,958OPEB600,000600,000Contingency4,8004,800Indirect Cost Reimbursement(1,950,887)Total Appropriations\$ 72,060,357\$1,370\$72,061,727Transfers to Other Funds\$ 12,769,382\$-\$\$Total Other Financing Sources\$ 12,769,382\$-\$\$Intervent\$ 12,769,382\$-\$\$12,769,382Contary\$ 12,769,382\$-\$\$12,769,382Contary\$ 12,769,382\$-\$\$12,769,382Contary\$ 12,769,382\$-\$\$12,769,382Contary\$ 12,769,382\$-\$\$12,769,382Contary\$ 12,769,382\$ <td>Mayor/City Council</td> <td>\$ 430,586</td> <td>\$</td> <td>-</td> <td>\$</td> <td>· -</td> <td>\$</td> <td>430,586</td>	Mayor/City Council	\$ 430,586	\$	-	\$	· -	\$	430,586
City Attorney     535,708     -     -     535,708       Human Resources     2,855,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     7,258,446       Police     25,396,131     -     -     25,396,131       Public Works     10,416,635     -     -     2,999,958       Community Development     2,999,958     -     2,999,958       OPEB     600,000     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -     -       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382     \$ -     \$ 12,769,382       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382     \$ 12,769,382	City Manager	2 <b>,31</b> 9,384		-				2,319,384
Human Resources     2,855,170     1,370     1,370     2,856,540       Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     15,253,541       Financial Services     2,513,669     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     7,258,446       Police     25,396,131     -     -     25,396,131       Public Works     10,416,635     -     -     2,999,958       Community Development     2,999,958     -     2,999,958       OPEB     600,000     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -     -       Transfers to Other Funds     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 5     -     \$ 12,769,382	City Clerk	275,649		-		-		275,649
Information Technology     3,151,566     -     -     3,151,566       Fire/Rescue     15,253,541     -     -     15,253,541       Financial Services     2,513,669     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     7,258,446       Police     25,396,131     -     -     25,396,131       Public Works     10,416,635     -     -     2,999,958       Community Development     2,999,958     -     2,999,958       OPEB     600,000     -     -     2,999,958       OPEB     600,000     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -     -       Transfers to Other Funds     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       \$ 10,2769,382     \$ -     \$ -     \$ 12,769,382     \$ 1,2,769,382	City Attorney	535,708		-		-		535,708
Fire/Rescue15,253,54115,253,541Financial Services2,513,6692,513,669Recreation & Parks7,258,4467,258,446Police25,396,13125,396,131Public Works10,416,63510,416,635Community Development2,999,9582,999,958OPEB600,000600,000Contingency4,8004,800Indirect Cost Reimbursement(1,950,887)Capital ImprovementsTotal Appropriations\$ 72,060,357\$ 1,370\$ 1,370\$ 72,061,727Transfers to Other Funds $\frac{$ 12,769,382}{$ 12,769,382}$ $\frac{$ - $ $ - $ $ 12,769,382}{$ 12,769,382}$ $\frac{$ - $ $ 12,769,382}{$ 5 - $ $ 12,769,382}$	Human Resources	2,855,170	-	1,370		1,370		2,856,540
Financial Services     2,513,669     -     -     2,513,669       Recreation & Parks     7,258,446     -     -     7,258,446       Police     25,396,131     -     -     25,396,131       Public Works     10,416,635     -     -     10,416,635       Community Development     2,999,958     -     -     2,999,958       OPEB     600,000     -     -     600,000       Contingency     4,800     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     -       Capital Improvements     -     -     -     -     -       Transfers to Other Funds     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382	Information Technology	3 <b>,15</b> 1,566		-		-		3,151,566
Recreation & Parks7,258,4467,258,446Police25,396,13125,396,131Public Works10,416,63510,416,635Community Development2,999,9582,999,958OPEB600,000600,000Contingency4,8004,800Indirect Cost Reimbursement(1,950,887)(1,950,887)Capital ImprovementsTotal Appropriations\$ 72,060,357\$ 1,370\$ 1,370\$ 72,061,727Transfers to Other FundsTotal Other Financing Sources\$ 12,769,382\$ -\$ -\$ 12,769,382\$ 12,769,382\$ -\$ 12,769,382\$ -\$ 12,769,382	Fire/Rescue	15,253,541		-		-		15,253,541
Police25,396,13125,396,131Public Works10,416,63510,416,635Community Development2,999,9582,999,958OPEB600,000600,000Contingency4,8004,800Indirect Cost Reimbursement(1,950,887)(1,950,887)Capital ImprovementsTotal Appropriations\$ 72,060,357\$ 1,370\$ 1,370\$ 72,061,727Transfers to Other FundsTotal Other Financing Sources\$ 12,769,382\$ -\$ -\$ 12,769,382\$ 12,769,382\$ -\$ 12,769,382\$ -\$ 12,769,382	Financial Services	2,513,669		-		-		2,513,669
Public Works     10,416,635     -     -     10,416,635       Community Development     2,999,958     -     -     2,999,958       OPEB     600,000     -     -     600,000       Contingency     4,800     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382	Recreation & Parks			-		-		
Community Development     2,999,958     -     -     2,999,958       OPEB     600,000     -     -     600,000       Contingency     4,800     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382     \$ -     \$ 12,769,382	Police	25,396,131	-	-				
OPEB     600,000     -     -     600,000       Contingency     4,800     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382	Public Works	10,416,635	:	-		-		10,416,635
Contingency     4,800     -     -     4,800       Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382	Community Development	2,999,958		-		-		2,999,958
Indirect Cost Reimbursement     (1,950,887)     -     -     (1,950,887)       Capital Improvements     -     -     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382	OPEB	600,000	-	-		-		600,000
Capital Improvements     -     -     -     -       Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ 12,769,382     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382	Contingency	4,800		-		-		4,800
Total Appropriations     \$ 72,060,357     \$ 1,370     \$ 1,370     \$ 72,061,727       Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382	Indirect Cost Reimbursement	(1,950,887)		-				(1,950,887)
Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382	Capital Improvements	-		-		-		-
Transfers to Other Funds     \$ 12,769,382     \$ -     \$ -     \$ 12,769,382       Total Other Financing Sources     \$ 12,769,382     \$ -     \$ 12,769,382	Total Appropriations	\$ 72,060,357	\$	1,370	\$	1,370	\$	72,061,727
Total Other Financing Sources       \$ 12,769,382       \$ -       \$ 12,769,382	99499 83.8 (20 <b>68 30</b> (7458)							
Total Other Financing Sources       \$ 12,769,382       \$ -       \$ 12,769,382	Transfers to Other Funds	\$ 12,769,382	\$	-	\$	-	\$	12,769,382
Total Approp & Other Fin Sources       \$ 84,829,739       \$ 1,370       \$ 1,370       \$ 84,831,109				-	\$	-		
	Total Approp & Other Fin Sources	\$ 84,829,739	\$	1,370	\$	1,370	\$	84,831,109

Section II: Estimated Revenues and Appropriations. Sheppard Memorial Library Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Original Budget		Total B. Amend #			2018-19 Budget per Amend #9		
				:				
City of Greenville	\$	1,269,95 <b>8</b>	\$	-	\$		\$	1,269,958
Pitt County		634,979		(33,785)		(33,785)		601,194
Pitt County - Bethel/Winterville		12,000		-		-		12,000
Town of Bethel		21,108		-		-		21,108
Town of Winterville		165,300		-		-		16 <b>5,300</b>
State Aid		197,26 <b>2</b>		(6,580)		(6,5 <b>8</b> 0)		190,682
Desk/Copier Receipts		112,500		(2,000)		(2,000)		110,500
Interest		1,500		-		-		1,500
Miscellaneous Income		32,000		6,456		6,456		38,456
Greenville Housing Authority		10,692		-		-		10,6 <b>92</b>
Transfer In from Fid Fund		-		4,776		4,776		4,776
Appropriated Fund Balance		22,618		40,497		40,497		63,11S
Total Revenues	\$	2,479,917	\$	9,364	\$	9,364	\$	2,489,281
and the second								
Personnel	Ś	1,663,716	\$	(42,212)	Ś	(42,212)	\$	1,621,504
Operations	*	805,509	*	16,109	•	16,109	•	821,618
Capital		,		35,467		35,467		35,467
Greenville Housing Authority		10,692		-		-		10,692
Total Appropriations	\$	2,479,917	\$	9,364	\$	9,364	\$	2,489,281
	_							

Section III: Estimated Revenues and Appropriations. Public Transportation Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #8	 <b>C.</b>	Total Amend #9	2018-19 Budget per Amend #9
的"你们的你的你。"				
Operating Grant 2018-19	\$ 1,771,993	\$ -	\$ -	\$ 1,771,993
Planning Grant 2018-19	42,000	-	-	42,000
State Maintenance Asst Program	292,055	-	-	292,055
Hammock Source	974	-	-	.974
Pitt Community College Bus Fare	9,744	-	-	9,744
Greyhound Bus Tickes	-	23,257	23,257	23,257
Bus Fares	255,297	-	-	255,297
Bus Ticket Sales	108,149	-	-	108,149
Pitt County Bus Service	4,871	-	-	4,871
Transfer from General Fund	771,894	-	-	771,894
Appropriated Fund Balance	-	-	-	-
Total Revenues	\$ 3,256,977	\$ 23,257	\$ 23,257	\$ 3,280,234
APERCENTRATIONS				
Personnel	\$ 1,157,856	\$ -	\$-	\$ 1,157,856
Operating	1,571,092	23,257	23,257	1,594,349
Capital Improvements	528,029		-	528,029
Transfer Out	-	-	-	· •
Total Appropriations	\$ 3,256,977	\$ 23,257	\$ 23,257	\$ 3,280,234
	<u> </u>	 		

Section IV: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

5.	2018-19 Revised Budget	D.	Total Amend #9	2018-19 Budget per Amend #9		
Special Fed/State/Loc Grant	\$ 5,937,194	\$ 1,600,000 \$	1,600,000	\$	7,537,194	
Transfer From General Fund	1,177,529	- :	-	\$ 3	1,177,529	
Transfer From Pre-1994 Entitlement	80,000	<b>_</b> ·	-	\$	80,000	
Transfer from Other Funds	20,852	• ···	-	\$	20,852	
Total Revenues	\$ 7,215,575	\$ 1,600,000	1,600,000	\$	8,815,575	
A A R I WAY BAY						
Personnel	\$ 2,025,536	\$    229,432   \$	229,432	\$	2,254,968	
Operating	3,183,654	1,370,568	1, <b>370,</b> 568		4,554, <b>2</b> 22	
Capital Outlay	2,006,385	-	-		2,006,385	
Transfer to Other Funds	-		-		-	
Total Appropriations	\$ 7,215,575	\$ 1,600,000 \$	1,600,000	\$	8,815,575	

Section V: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 8th day of April, 2019

ATTEST: rol L. Barwick, City Clerk

