## **City Council Meeting** September 12, 2019



## **Item 2** West Greenville Community and Energy Efficiency Grants



West Greenville Community and Energy Efficiency Grants

## Background

- Council directed staff to design a process for a \$100,000 investment into West Greenville
  - Support youth development activities
  - Energy efficiency for homeowners
  - Each Program will be funded with \$50,000

## West Greenville Revitalization Map



## West Greenville Community Grant

- Purpose is to support youth development programs located or serving youth within West Greenville
- Awards will be made to organizations in an amount not to exceed \$5,000 per year
- Eligible entities include existing or start up nonprofits that are primarily located within, or serve residents of West Greenville and will be identified by Council
- Secured by a grant agreement

## West Greenville Energy Efficiency Grant

- Purpose is to provide energy efficiency repair assistance to eligible homeowners located within West Greenville Revitalization Area
- Eligible applicants may receive up to \$10,000 for repairs as identified in a GUC energy audit
- Exceeds existing income cap for energy efficiency repairs to be consistent with rehabilitation eligibility within Neighborhood Revitalization Strategy Area (NRSA)

## Eligibility

- Homeowner within West Greenville Revitalization Area
- Homeowner identified as individual(s) on the deed
- Up to 120% area median income based on homeowners income
- Owner must occupy property as primary residence
- Owner must be current on taxes, mortgage, and homeowners insurance

## West Greenville Energy Efficiency Grant

- Secured by 5-year deed of trust
- Construction will be completed by an approved Housing rehab contractor
- One year warranty period

## Staff Recommendation

• Staff recommends City Council approve the West Greenville Community and Energy Efficiency Programs



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## New Business Public Hearings September 12, 2019

# Greenville

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## Item 3

Ordinance to annex Arbor Hills South, Section 2, Phase 7, involving 28.4982 acres located at the current terminus of Knoll Circle

### General Location Map







#### **Map Legend**





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#### 28.4982 Acres





### Item # Department Name Change to Planning and Development Services



#### Horizons 2026

Vision Framework #8: Growing Together Greenville will be a place where people and organizations work together to achieve a vitality and character that cannot be accomplished without purposeful coordination and collaboration. This is a community rich with resources and leadership. Multiple governmental jurisdictions, institutions, organizations and business have worked over the years to contribute to the success and unique character of the City of Greenville. Relationships and partnerships will continue to evolve in a way that moves the community forward, Growing Together.



## Item 4

Ordinance to annex Fire Tower Commercial Park involving 2.56 acres located at the northwestern corner of the intersection of West Fire Tower Road and Whitley Drive



### General Location Map







#### **Map Legend**





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#### 2.56 Acres





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## Item 5

Ordinance requested by the Community Development Department to change the name of the Community Development Department to the Planning and Development Services Department



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## Item 6

Public hearing for the approval of the Draft 2018 Consolidated Annual Performance and Evaluation Report (CAPER)



## 2018 Consolidated Annual Performance and Evaluation Report (CAPER)

#### The CAPER is required by HUD

The CAPER includes:

- A report on resources and investments
- A report on goals and outcomes
- Demographic composition of individuals and families assisted
- Other Actions
- Citizen Participation Efforts



#### Resources

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$906,560	\$736,716.67
HOME	\$527,757	\$211,034.21



#### **Goals and Outcome**

Goals	Outcome
1. Creation of decent affordable housing	<ul><li>12 homeowner housing rehabilitated</li><li>2 homeowner house added</li></ul>
2. Provide resources to special needs population	461 homeless persons benefited from public service activities
3. Support and create valuable programs	1786 households assisted through programs
4. Eliminate environmental hazards	1 building was demolished using federal funds

#### **Other Acknowledgements:**

- Minority Businesses received contracts in the amount of \$442,941.14 (94% of rehab program costs)
- Funded 8 nonprofit service providers:
  - Pitt County Council on Aging
  - Habitat for Humanity
  - Community Crossroads Center
  - Center for Family Violence Prevention
  - Boys & Girls Clubs of the Coastal Plain
  - ECU Family Therapy Clinic
  - Lucille W. Gorham Intergenerational Center
  - Literacy Volunteers of America Pitt County



#### **Racial and Ethnic Composition of Persons Assisted**

Total of 1783 persons served through City programs

- 1469 persons assisted were Black (82.4%)
- 313 persons assisted were White (17.6%)
- 1 person assisted was Asian (<1%)
- 332 persons assisted were Hispanic (18.6%)



#### **Citizen Participation**

-The "Notice of Availability" of the CAPER for review and to receive public comment was published in the local paper on August 26, 2019.

-The CAPER was made available to the public for a period of 18 days.

-The "Notice of Public Hearing" was published in The Daily Reflector on August 26, September 2, and September 9, 2019.

-A public meeting was held on September 11, 2019 at the Affordable Housing Loan Committee. The CAPER was available in paper copy at Sheppard and Carver library locations, the Housing Division Office and on the City's website.

-HUD submission September 30, 2019



#### **Recommended Action**

Staff recommends hold the Public Hearing and approve the 2018 Consolidated Annual Performance and Evaluation Report (CAPER) for the CDBG and HOME Programs and authorize staff to submit to HUD for final review and approval.





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## **Item 8** Healthy Homes Program Implementation

## **GREENVILLE HEALTHY HOMES**

## PUSH

Thursday, June 27 9:30 AM–10:30 AM Greenville City Hall 200 W 5<sup>TH</sup> Street



COMMUNITY DEVELOPMENT HOUSING DIVISION





## \$1.3M + \$300K = 1.6M



67 units



3.5 years

## Lead Based Paint Hazard Control & Healthy Homes



- 1. Address lead hazards in homes
  - single-family rental, multi-family rental, owner-occupied & vacant
  - built prior to 1978
  - Low-income households
  - Children under 6 and/or pregnant women
  - Within city limits
- 2. Health Hazards (29 total)
  - Damp and mold growth
  - Lead
  - Entry by intruders
  - Domestic hygiene, pests & refuse
  - Personal hygiene, sanitation & drainage
  - Falls associated with baths, etc.

## Additional Information

- \$25,000 Lead Based Paint Hazard Control/unit (LBPHC)
- \$15,000 Healthy Homes/unit (HH)
- Relocation Assistance
- Three (3) year forgivable loan
- LBPHC funding can be used alone
- HH funding must be layered with LBPHC funding


### Example

CITY OF GREENVILLE				
<b>CDBG/HOME INCOME</b>				
LIMITS 2019 (HUD)				
Household Size	80%			
1	37,200			
2	42,500			
3	47,800			
4	53,100			
5	57,350			
6	61,600			
7	65,850			
8	70,100			
9	74,340			
10	78,588			

Total annual household income for a family of four cannot exceed \$53,100

Meet other applicable

eligibility criteria





Program Manager:

Sylvia Brown, Planner II 252-329-4509 sbrown@greenvillenc.gov

		CITY	OF GRI	EENVILI	LE/PITT COU	JNTY			
		CD	BG/HOM	E INCO	ME LIMITS 2	2019			
		Max						Max	
EQUAL HOUSING		Income			Max Income		Median	Income	
		Grant					Income		
		CDBG /			CDBG /				
		HOME /			HOME /				
		URP			NCHFA DP			COG DP	
Household									
Size	30%	50%	60%	70%	80%	90%	100%	120%	
1	13,950	23,250	27,900	33,050	37,200	42,450	47,150	56,600	
2	15,950	26,600	31,920	37,700	42,500	48,500	53,850	64,650	
3	17,950	29,900	35,880	42,450	47,800	54,550	60,600	72,750	
4	19,900	33,200	39,840	47,150	53,100	60,600	67,300	80,800	
5	21,500	35,900	43,080	50,900	57,350	65,450	72,700	87,250	
6	23,100	38,550	46,260	54,700	61,600	70,300	78,100	93,750	
7	24,700	41,200	49,440	58,450	65,850	75,150	83,500	100,200	
8	26,300	43,850	52,620	62,200	70,100	80,000	88,850	106,650	
9	27,860	46,480	55,776	66,010	74,340	84,840	94,220	113,120	
10	29,452	49,136	58,963	69,782	78,588	89,688	99,604	119,584	

Effective 6/28/2019



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### **Item 9** Presentation by the Pitt-Greenville Airport Authority



### PITT-GREENVILLE AIRPORT

PGV Presentation to Greenville City Council Kim W. (Bill) Hopper, A.A.E. Executive Director September 12, 2019

### **Overview**



- Facts & Statistics
- Community Engagement
- Capital Program
- Air Service & Economic Development
- Finance Report
- Questions



### **Facts & Statistics**



- Staff: 20 FT 2PT
- Passengers: Over 100,000
- **Operations:** On track for 19,000
- Operating Budget: \$3.4 Million
- <u>Airline:</u> American Airlines
- Based Aircraft: 71
- Economic Impact: \$280 Million



# YEAR COMPARISON

Up 5.48%



### **Total Aircraft Operations**



# 100 LOW LEAD YEAR TO YEAR COMPARISON



# JET A YEAR TO YEAR COMPARISON



### PARKING LOT NUMBERS





# **Community Engagement**

- **Airport Events**
- -EAA Ford Tri-Motor
   -Touch a truck
   -Airplane pull
   -Free to be Me
  - -Many other events





# Rebranding



### FAA ACIP 2020-2024

### Pitt-Greenville Airport Airport Development Plan Project List

Airport:	Pitt-Greenville Airport	LOCID:	PGV		State	NC	Date Submitted:	9/10/2019	
Sponsor Contact:	K. William (Bill) Hopper, AAE, Executive Director	Tele, Ph #	252-902-2025		E-mail:	bill.hopper@pitt	countyne oov		
Consultant									
Contact:	Eric Stumph, P.E., Talbert & Bright, Inc.		910-763-5		E-mail:	estumph@tbiilm	1.com		
Project Description & Cost Estimate Cost Allocation \$									
FY	Project Description	Project reflected on ALP	Sponsor Priority Number	Estimated Total Cost of Project (Federal and Local)	AIP Entitlements	AIP Discretionary	State Participation	Sponsor Participation	
2020	GA Apron Expansion & Rehabilitation - Part 2 (Multi-Year Ent.)	Yes	1	\$ 902,548	\$ 812,293			\$ 90,255	
2020	Design & Construct New Corporate Hangar Taxilane	Yes	2	\$ 1,750,000	\$ 150,000	\$ 1,425,000		\$ 175,000	
2020	Design & Construct New Fuel Farm Access Road	Yes	3	\$ 350,000	\$ 37,707	\$ 277,293		\$ 35,000	
2021	Design & Construct -Rehabilitate Taxiways A (North), A5, A6, A7 and Improve Runway 2-20 Subgrade Between A6 & A7	Yes	4	\$ 3,500,000	\$ 938,800	\$ 2,211,200		\$ 350,000	
2021	Avigation Easements, Carroll Estate and Dillard (Reimbursement)	Yes	5	\$ 68,000	\$ 61,200			\$ 6,800	
2021	Acquire Land for Additional Hangar Development/Land Use Compatibility Along US 11 - Phase 1 (1 Parcel)	Yes	0	\$ 200,000	s -		\$ 180,000	\$ 20,000	
2021	Construct New North T-Hangar Taxilanes for 12-Unit T-Hangar	Yes	7	\$ 750,000	s -		\$ 675,000	\$ 75,000	
2022	Security Upgrade (TSA Category 3).	N/A; included in approved Master Plan	8	\$ 1,000,000	\$ 100,000	\$ 800,000		\$ 100,000	
2022	Design & Construct -Rehabilitate Taxiways A (South), A1, A3, A4	Yes	9	\$ 3,200,000	\$ 900,000	\$ 1,980,000		\$ 320,000	
2022	Acquire Land for Additional Hangar Development/Land Use Compatibility Along US 11 - Phase 2 (13 Parcels)	Yes	10	\$ 1,000,000	s -		\$ 900,000	\$ 100,000	
2022	Maintenance/Storage Building	No	11	\$ 300,000			\$ 270,000	\$ 30,000	
2023	Runway 8-20 Rehabilitation and Remove Abandoned Runway/Taxiway Pavement	Yes	12	\$ 6,500,000	\$ 1,000,000	\$ 4,850,000		\$ 650,000	
2024	Security Fencing Replacement and Perimeter Road Improvements	N/A; included in approved Master Plan	13	\$ 5,900,000	\$ 1,000,000	\$ 4,310,000		\$ 590,000	
	TOTALS 2020 to 2024			\$ 25,420,548	\$ 5,000,000	\$ 15,853,493	\$ 2,025,000	\$ 2,542,055	
2025	Rehabilitate Taxiways B and C	N/A; included in approved Master Plan	14	\$ 3,600,000	\$ 1,000,000	\$ 2,240,000		\$ 360,000	
2028	Construct Air Traffic Control Tower	No	15	\$ 6,000,000	\$ 1,000,000	\$ 4,400,000		\$ 600,000	



### Projects

• Fire Truck







### Projects

• GA Apron



### **Other Grant Notes**

- AIP 44 FY17 Noise Land \$1,035,000
- AIP 46 FY18 Land, 2 clearing, 8-26 clearing \$1,000,000 plus \$630,000 discretionary
- Waiting for NC budget approval for State funding





# **Other Airport Development**

- Drainage-with City DPW
- Corporate Hangar Area
- T-hangars
- Industrial Park





# **Non-grant funded Capital**

- Launching a complete equipment & capital survey
- Will make a complete list for securing and/or replacement
- Develop a 5-year schedule for securing and/or replacement



## **Air Service Development**



 Small Community Air Service Development Program Grant



-GREENVIL

### PITT-GREENVILLE AIRPORT - PGV

Current PGV Market Accessibility – American Airlines via Charlotte



Today, American's hub in Charlotte offers Pitt-Greenville access to up to 166 markets, mostly in North America. Several of the routes to Europe are seasonal and do not operate during the Fall or Winter. During these time periods, Charlotte's nonstop route options can drop to just 150 nonstop

Potential PGV Accessibility – American via Charlotte and United Airlines via Washington-Dulles

lines SS **American Airlines** 

New service to Washington-Dulles would substantially expand Pitt-Greenville's global access, adding at least 33 unique markets to Hawai'i, South America, Europe, Africa, the Middle East, India, and Asia. In total, the flights would connect Pitt-Greenville to nearly 200 domestic and international markets, plus hundreds of other worldwide markets via two-stop flight options. The Dulles hub would also provide local travelers with substantially more choices for domestic flying, likely leading to an improvement in operational reliability and a better overall passenger experience for Pitt-Greenville volaireaviation.co



### **Financial Report**

- End of FY 2018
  - Revenues \$3,325,126 Expenses \$3,386,201 Net income (61,075)
- \* End of FY 2019
  - Revenues \$3,680,561
  - Expenses \$3,721,392
  - Net income (40,831)
- Note: numbers are minus



### **Financial Report**

- As of End of FY 2018
- \* Cash balance \$3,468,658
- \* Hangar Fund \$1,111,109
- \* Restricted \$935,260
- \* Unrestricted \$ 1,422,288



# Questions





### **City Council Meeting** September 12, 2019



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