#### City Council Workshop

September 10, 2020



#### Item 1

Recreation and Parks Briefing on the Development of City's Adventure Park







#### Eastern Acreage:

Acquired





## Western Acreage:

Funding
Applied For
Through
PARTF





Lakes & Ponds









Rivers and Streams









Forests,
Bogs &
Meadows









Spectacular Views!





# PARK DEVELOPMENT PHASE 1 - 3





#### PARK DEVELOPMENT PHASE 1 - 3

| Phase | Description  | Begin<br>Construction                                       |  |
|-------|--|---|--|
| One   | 1-A: RPN Trail Extension 1-B: Eastside Primitive Trail 1-B: Gravel Parking w/ Sidewalk 1-B: Sandy Beach Area | Completed October/November 2020 November 2020 November 2020 |  |
| Two   | Floating Dock w/ Water Access Camping Platforms  | December 2020<br>December 2020                              |  |
| Three | West Side Property Acquisition Trail Boardwalk Connecting RPN to Eastside Property and Tar River             | TBD<br>Fall/Winter 2021                                     |  |





#### Phase 1A

## Primitive Trails











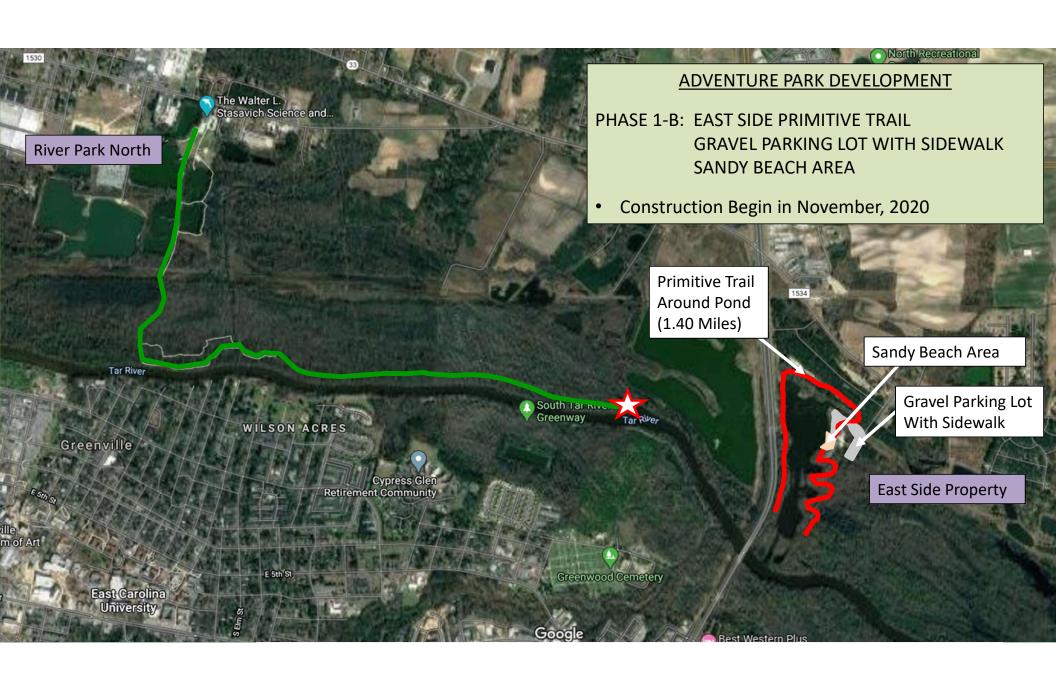
#### Phase 1A

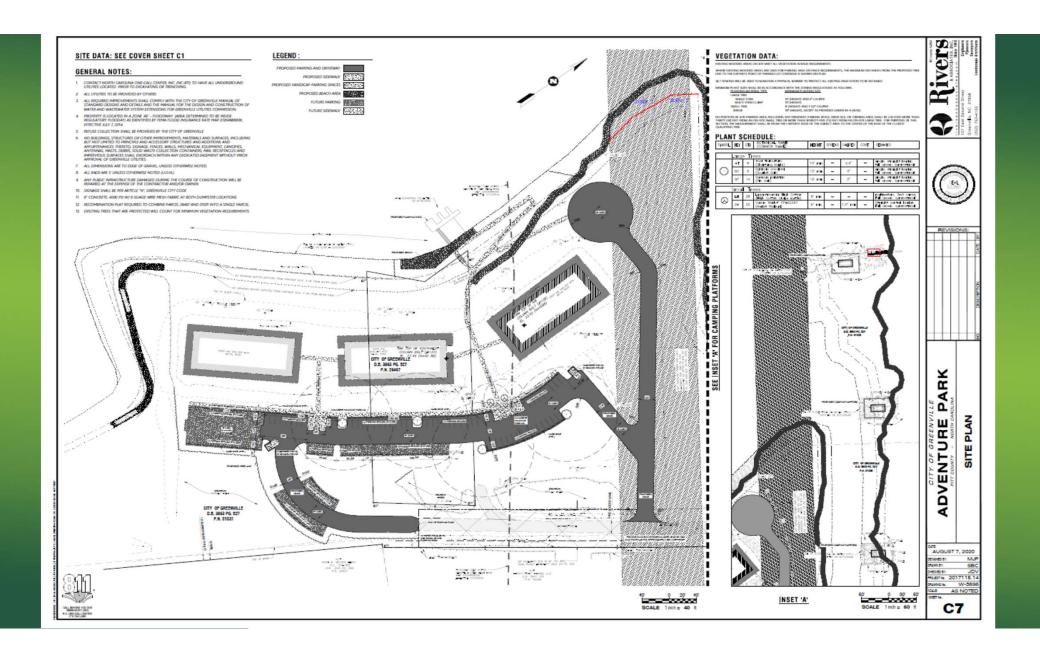
Hiking & Off Road
Trail
Biking











#### Phase 1B

Sandy Beach Area







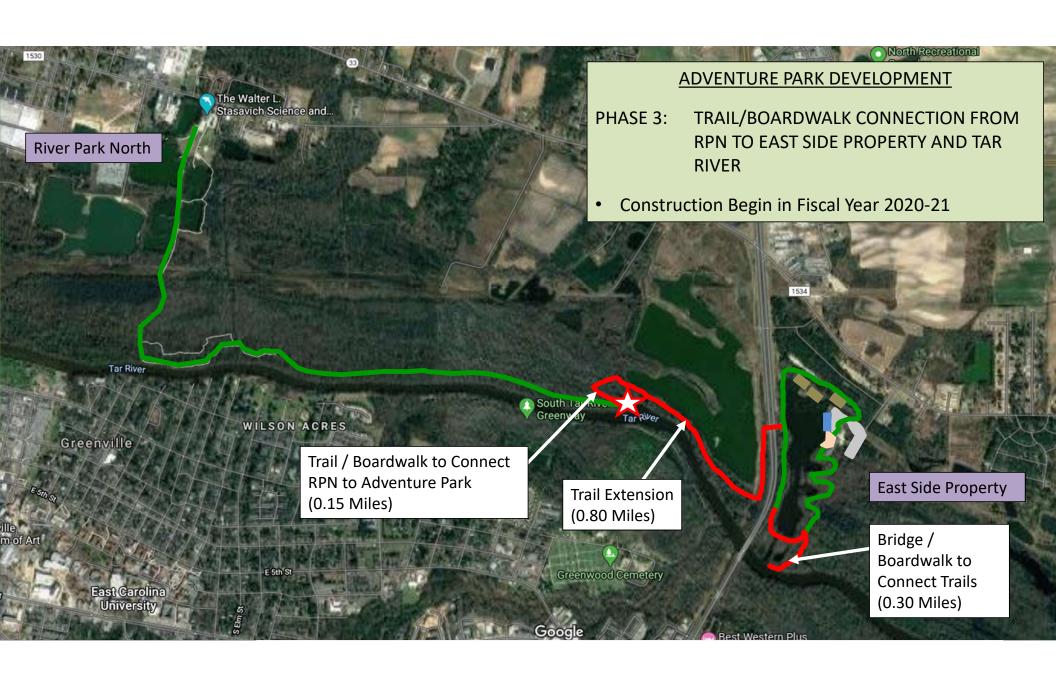
#### Phase 2

Floating
Dock &
Camping
Platforms









#### Phase 3

Connect to Tar River





#### Phase 3

# Trail BoardWalk







#### FUNDING SOURCES

- General Fund:
  - Prior Year Appropriations
  - Funding Approved FY2020-21
- Grants:
  - PARTF Grant (September 2020)
  - N.C. Trails Grant (November 2020)
- Local Donations

#### FY2020-21 FUNDING

R&P Annual Capital Project Appropriation:

\$487,000

#### **Projects Financed**

Pool Replacement: \$3,500,000

• Eppes Enhancements: \$1,250,000

• Adventure Park: \$1,250,000

#### PROPOSED FUNDING

|       |                                   | Begin                 | Estimated        | Funding                | Estimated |
|-------|-----------------------------------|-----------------------|------------------|------------------------|-----------|
| Phase | Description                       | Construction          | Completion       | Source                 | Cost      |
|       |                                   |                       |                  |                        |           |
| One   | 1-A: RPN Trail Extension          | Completed             | Completed        | General                | \$ -      |
|       | 1-B; Eastside Primitive Trail     | October/November 2020 | December 2020    | General                | 20,000    |
|       | 1-B: Gravel Parking w/ Sidewalk   | November 2020         | March 2021       | General                | 140,000   |
|       | 1-B: Sandy Beach Area             | November 2020         | April 2021       | Trails Grant / General | 20,000    |
|       |                                   |                       |                  |                        |           |
|       |                                   |                       |                  |                        |           |
| Two   | Floating Dock w/ Water Access     | December 2020         | April 2021       | Trails Grant / General | 70,000    |
|       | Camping Platforms                 | December 2020         | April 2021       | Trails Grant / General | 40,000    |
|       |                                   |                       |                  |                        |           |
|       |                                   |                       |                  |                        |           |
| Three | West Side Property Acquisition    | TBD                   | TBD              | PARTF Grant/Donation   | TBD       |
|       | Trail Boardwalk Connecting RPN to | Fall/Winter 2021      | Fiscal Year 2022 | General                | 1,250,000 |
|       | Eastside Property and Tar River   |                       |                  |                        |           |
|       |                                   |                       |                  |                        |           |

# FUTURE DEVELOPMENT COMPONENTS



# Enclosed & Open Shelters







Canopy
Walk
&
Observation
Tower









Low & High
Element
Ropes
Course





# Bunk Houses & Tree Houses











## Fishing Piers









# Cable WakeBoarding



















### Item 2

Greenville Police Department (GPD)
Update on Police Initiatives



### Renewed Mobile Crisis Partnership



- Per new protocols, Integrated Family Services' "Mobile Crisis Team" will be automatically notified by GPD communications staff when a suicidal or mental health related call is received
- Currently, a Mobile Crisis team member will speak with an officer on the phone whenever contacted and, in some cases, will respond to scene
- Ultimate goal for the Greenville/Pitt County area is to develop a 24/7 "co-response" model that would allow for an immediate dispatch of mental health staff alongside officers
- "Co-response" model would be the first of its kind in Eastern North Carolina
- Mobile Crisis services are not exclusively available to law enforcement.
   24/7 services available for anyone in Pitt County
- HOTLINE: 1.866.437.1821

## Responsible Behavior Initiative (RBI)



Greenville

Find yourself in good company®

- Primarily educational campaign emphasizing students' responsibility to protect each other by following public health recommendations that include limiting gatherings to current limits of Governor's Executive Order.
- ECUPD primary dispatch for student related off-campus gatherings, with a concentration in the TRUNA area
  - First Contact (before a complaint is received): Officer makes initial contact and reminds tenant of guidelines in place for safety.
  - Second Contact (or if a complaint is received): Officer will seek voluntary compliance from the tenant to end the gathering. The tenant may receive a referral to the Office of Student Rights and Responsibilities.
  - Third Contact: If the gathering has not dispersed or has grown larger, the officer will end the gathering and may issue charges against the tenant.

## **Juvenile Delinquency**

- In discussions with District Attorney's Office and Department of Juvenile Justice to reduce the number of juveniles charged by law enforcement
- Truancy call referrals (to school, mobile crisis, DJJ)





#### **Mediation Center of Eastern Carolina**

- Voluntary Program
- Conflict Resolution
  - To be utilized by Captains to seek alternative solutions to on-going disputes in neighborhoods or for repeat calls for service relating to nuisance concerns up to and including mental health related concerns.









## **Recent Community Outreach**

- Operation Sunshine After-School Center Makeover
- South Zone Backpack Giveaway @ DMT Cutz Barbershop
- Center City @ Umbrella Market
- Shop with a Cop w/ Noon Rotary
- Bike Giveaway and PAL Community Garden Renovation w/ Love a Sea Turtle







### **Happening Now**

- Lemonade on the Porch
- ECU SGA and ECU Black Student Union Virtual Town Hall –
  Open dialogue between police officers and students
  regarding safe interactions with law enforcement







## **Upcoming**

• Cops and Barber Rap Session - Sept. 19 from 9:00-11:00 a.m. at Kampus Kutz (Webinar)





# Item 3 Proposed Updates to the City's Financial Policies







Build a High-Performing, Diverse Organization, Govern with Fiscal Transparency and Fiscal Responsibility, and Tells Our Story to the Community and Region





- Financial Policy Revisions approved by Council June 2016 in preparation of the 2015 GO Bond Issuance
- City currently has 4 Council Approved Policies written by Financial Services:
  - Financial Policy (2016)
  - Electronic Payments & Accounts Payable Policy (2017)
  - Investment Policy (2012)
  - Identity Theft Detection & Prevention Policy (2009)
- Policies written based on Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB)
- Policy authority based upon North Carolina General Statute 159



### **Policy Consolidation**





### **Policy Consolidation Objectives**

- Reflect current financial operations
  - New & updated processes
  - Additional software enhancements
- More concise language in policy
  - Policy focus on "what"
  - Procedures focus on "how"



### **Fund Balance Updates**

| Fund                     | Original                        | Revised                      |
|--------------------------|---------------------------------|------------------------------|
| General Fund             | Strive to maintain at least 14% | Will maintain a floor of 14% |
| Health Insurance<br>Fund | No official policy              | Maintain a reserve of 50%    |

- Allow for a future goal of 16%-18% for the General Fund
- Set a benchmark for the Health Insurance Fund
- Help provide contingency for unexpected emergencies (hurricanes, ransomware, etc.)



### **Other Policy Highlights**

- Updated roles and responsibilities for vehicle replacement
- Updates to vendor creation and modification
- Increased accountability for adhering to proper financial operations





- Draft document provided for review in September 2020
- Complete final policy document for Council approval in October 2020
- Prepare related procedure manuals / job aids (October 2020)
- Develop and conduct policy and procedure training for City departments (October & November 2020)



### **Questions**

## City Council Workshop

September 10, 2020

