NOTES

TO:

Honorable Mayor and City Council Members

FROM:

Ann E. Wall, City Manager

DATE:

November 4, 2020

SUBJECT:

Materials for Your Information

Please find attached the following materials for your information:

- 1. A memo from Heather White, Recreation and Parks Outreach Coordinator, regarding a 2020 Veterans Day update
- 2. A memo from Heather White, Recreation and Parks Outreach Coordinator, regarding upcoming holiday events
- 3. A memo from Lisa Kirby, Director of Engineering, regarding a BUILD Grant Project public meeting on November 18, 2020 from 6:00 p.m.-7:30 p.m. via Zoom
- 4. A memo from Don Octigan, Assistant Recreation and Parks Director, regarding a Recreation and Parks Community Center update
- 5. A memo from Lisa Kirby, Director of Engineering, regarding NCDOT reprogramming of projects within the Greenville area
- 6. A memo from Lisa Kirby, Director of Engineering, regarding the 2021 Street Resurfacing Project

mc

Attachments



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To:

Ann Wall, City Manager

From:

Heather White, Recreation & Parks Outreach Coordinator

Date:

November 4, 2020

Subject:

2020 Veterans Day Update

Recreation and Parks staff have been working with members of the Pitt County Veteran's Council to plan a celebration to honor veterans on November 11th. Traditionally, the 11th hour of the 11th day of the 11th month is celebrated as Veterans Day to mark the anniversary of the end of World War I. Veterans Day celebrates the service of all U.S. military veterans.

Due to the continued impacts of COVID-19, this year's celebration will take place virtually, beginning at 11 a.m. on Wednesday, Nov. 11, 2020.

This year, the City of Greenville will honor veterans with several social media posts consisting of various speakers. Speakers include Mayor P.J. Connelly, Dr. Venkata Jonnalagadda, and various members of the Pitt County Veteran's Council, as well as a recorded rendition of Tim Ottinger's "The American Pledge". The recorded speeches will post at various times on the City of Greenville Facebook page, the Recreation & Parks Facebook page, as well as the City's website, Greenvillenc.gov.

In addition, the Greenville Noon Rotary's Field of Honor will conclude on Wednesday, November 11th with a private closing ceremony, held for those who have purchased a flag. Now in its third year at Town Common, the "Heroes of Our Lives" Field of Honor opened on August 8th. Approximately 220 United States of America Flags were purchased in memory of a hero in someone's life. Heroes included family members, teachers, first responders and those who served or are currently serving in a branch of the armed forces.

The Field of Honor closing ceremony will take place with safety measures in place and the number in attendance will stay below the states mandated gathering limit, which is currently 50 for an outdoor event.

Please let me know if there are questions.

CC:

Michael Cowin, Assistant City Manager
Gary Fenton, Director of Recreation & Parks
Don Octigan, Assistant Director of Recreation & Parks



To: Ann Wall, City Manager

From: Heather White, Recreation and Parks Outreach Coordinator

Date: November 4, 2020

Subject: Greenville Community Holiday Events

The annual Greenville Gives holiday celebration, a collaborative effort between Recreation and Parks and Uptown Greenville, has been re-imagined for 2020. Greenville Gives will kick off the holiday season by providing opportunities to give back to non-profit organizations and will highlight local artists and vendors during the annual Holiday Market.

This year's event will take place on Saturday, December 5th from 5 p.m. to 8 p.m. to coincide with the Greenville Jaycee's drive-thru Christmas Parade. In an effort to reduce gathering numbers, components of Greenville Gives will span throughout the Uptown district. The tree lighting, reading of the Christmas story, and messages from participating non-profits will be shared virtually.

The Greenville Jaycee's Christmas parade will consist of decorated floats lined up on Greene Street and 1st Street for the community to view as they drive thru. Additional details will be made available closer to the event via social media.

After viewing the Christmas parade, patrons will be encouraged to park in the parking deck on Fourth Street and walk Uptown where various non-profits will be set-up to receive donations, and to visit the Holiday Market. Donation locations will be set up in the hammock garden on Evans Street and in the green space by Ford and Shep on Dickinson Avenue to collect monetary gifts, non-perishable foods, hygiene items, paper products, and new toys to be shared with local non-profits.

The Holiday Market will be located at Five Points Plaza and will open from 5 p.m. to 8 p.m. Photo stations will be available throughout the district as places to stop and enjoy the holiday scenes. Vendors will be spread out to help with social distance and other safety measures will also be in place.

Also being organized this winter by Recreation and Parks are two special feature nights at Carpool Cinema. Wizard of Oz will air on November 14th at Boyd Lee Park. The night will include a double feature of the movie, a movie-themed family activity fun pack for each registered vehicle, selfie photo stations, and festive food trucks.

On December 12th, the final Carpool Cinema event of the year will be a night on the Polar Express. Those in attendance will be treated to a Polar Express-themed family pack, a holiday activity station, and festive holiday food vendors.

Staff will continue to monitor local and state guidance on events and will make modifications as needed for all planned events.

Additional information regarding the details of holiday events can be found on-line at Greenvillenc.gov or by calling 252-329-4567.

cc: Michael Cowin, Assistant City Manager
Gary Fenton, Director of Recreation & Parks
Don Octigan, Assistant Director of Recreation & Parks





Find yourself in good company

To:

Ann E. Wall, City Manager

From:

Lisa Kirby, PE, CFM, Director of Engineering

Date:

November 4, 2020

Subject:

BUILD Grant Project - Public Meeting #1

In June 2020, Council awarded Task Order #1 for professional design services on the City's BUILD Grant projects to Kimley-Horn and Associates. Since then, the design team has been steadily working towards completion of survey and initial design tasks. Over the past couple weeks, staff has been reviewing 30% design plans for each of the project components in the BUILD Project.

The design team initially solicited public comments through a newsletter and survey (Attachment A) that were mailed to many citizens adjacent to and surrounding the project corridors. Additionally, the newsletter and survey were posted on the City's BUILD Project website (BUILDprojects.greenvillenc.gov) to allow online comment. Other pertinent information, such as overviews of the various components and the proposed timeline, is included on the project website as well.

It is now time to hold a public meeting to share preliminary information with the public and solicit feedback. This meeting is scheduled to be held virtually via Zoom on November 18, 2020, from 6:00 P.M. to 7:30 P.M. A pre-recorded presentation, approximately 20 minutes in length, will be posted to the project website in advance of the meeting.

Notification postcards (Attachment B) were mailed to residents on October 29th, and a robocall is scheduled for November 4th.

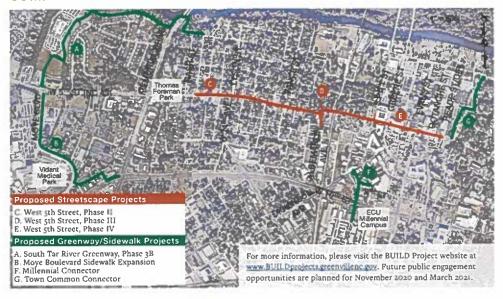
LK

cc: Lynn Raynor, PE, Civil Engineer III





SUMMARY OF PROJECTS



BUILD PROJECT SCHEDULE

The schedule below is preliminary and subject to change. However, all pre-construction tasks must be completed by August 2021 to receive funding. Note that individual project schedules vary. For more info on project specific schedules, please visit the project website: www.BUILDprojects.greenvillenc.gov.





First Public Meeting



Beain Right of-Way Acquisition FEB-MAR



Final Design Plans IAN 2020-JUN 2021



ESTIMATED PROJECT COSTS

The \$15 million in BUILD Grant funds awarded to the City of Greenville is anticipated to cover a portion of the total BUILD Project cost. The remaining costs will be funded through local funding partners: City of Greenville, East Carolina University, NC and Pitt County Arts Councils, and NC Department of Transportation (NCDOT). The City of Greenville funds make up most of those local funds.



PLEASE TAKE OUR SURVEY!

The City would like your input as the project team begins preliminary designs. Please fill out the included paper survey or the online survey at tinyurl.com/BUILDprojectsurvey or by using the QR code on the left by Friday, October 9, 2020.



City of Greenville **Engineering Department** 1500 Beatty Street Greenville, NC 27834

ATTACHMENT A

As part of the design process, surveyors may be present on private properties adjacent to the project corridors in order to collect information for the BUILD Project. Please do not remove any flagging, ribbons, or stakes that are placed along the corridors, as they are very important in our design process. For more information please visit the project website, or feel free to contact the City of Greenville Public Information Office, Mr. Jordan Anders, and janders@greenvillenc.gov.

NAME ADDRESS CITY STATE ZIP



www.BUILDprojects.greenvillenc.gov

The City of Greenville is excited to begin planning, environmental studies, and designs for the BUILD Project.

In July 2019, the City of Greenville applied for a Better Utilizing Investments to Leverage Development (BUILD) Grant administered by the US Department of Transportation. The City was awarded \$15 million in BUILD Grant funds in November 2019. The BUILD Project is comprised of four greenway and sidewalk projects and three streetscape projects:

Streetscape

- Project C: West 5th Street Streetscape Phase II
- Project D: West 5th Street Streetscape Phase III
- Project E: West 5th Street Streetscape Phase IV

Greenway and Sidewalk

- Project A: South Tar River Greenway Phase 3B
- Project B: Moye Boulevard Sidewalk Expansion
- Project F: Millennial Connector
- Project G: Town Common Connector

The BUILD Project will provide or enhance pedestrian, bicycle, vehicle, and transit connections between the Medical District, West Greenville, downtown, and East Carolina University. The City of Greenville intends for the BUILD Project to support its efforts to improve safety, economic opportunity, and quality of life for residents and the workforce in and around the heart of Greenville.

For more information, check out the Project website: www.BUILDprojects.greenvillenc.gov









The BUILD Project includes three adjacent sections (1.1 miles) of streetscape improvements for drivers, pedestrians, and bicyclists along West 5th Street: Phases II, III, and IV (Phase I, from Memorial Drive to Cadillac Street, was completed in 2011).

Vehicular improvements being evaluated:

- Constructing two roundabouts to replace misaligned intersections (at Tyson Street and Albemarle Avenue/Elizabeth Street)
- Resurfacing/reconstructing existing roadway

Pedestrian and bicycle improvements being evaluated:

- Americans with Disabilities Act (ADA) compliant sidewalks
- · Pedestrian safety lighting
- High-visibility crosswalks
- Bicycle facilities

These projects will improve safety, access, and connectivity for all users along West 5th Street—a critical east-west roadway through West Greenville.



Project C: West 5th Street Phase II

- From Cadillac Street to just west of Sheppard Street (0.2 miles)
- 12-foot wide travel lanes
- On-road bike lanes
- Roundabout at Tyson Street
- Plans are complete and can be viewed on project website

Project D: West 5th Street Phase III

- From just west of Sheppard Street to South Pitt Street (0.6 miles)
- Design to be consistent with City's streetscape master plan
- Transition in look and feel between downtown and West Greenville
- Roundabout proposed at Albemarle Avenue/ Elizabeth Street
- Streetscape elements being considered—public gathering spaces, brick plazas and crosswalks, community gardens and open spaces, furnishings, and a gateway element

Project E: West 5th Street Phase IV

- South Pitt Street to Reade Circle/Street (0.3 miles)
- Design to be consistent with the City's streetscape master plan
- Considering adjustments to on-street parking, sidewalk widths, and brick crosswalks
- Gather Uptown streetscape to remain



GREENWAY AND SIDEWALK PROJECTS

These projects will improve pedestrian and bicycle access and connectivity between employment hubs, public recreational and educational sites, healthcare facilities, downtown, the East Carolina University campuses, and the 10th Street Connector. The additional pedestrian connectivity to the existing VA Health Care Center transit stop will improve access to transit.





Project A: South Tar River Greenway Phase 3B

- Extension of proposed South Tar River Greenway from Nash Street to Moye Boulevard and West 5th Street intersection (o.8 miles)
- Phase 3A currently under construction from Pitt Street to Nash Street
- Pedestrian and bicycle facility parallel to West 5th Street

Project B: Moye Boulevard Sidewalk Expansion

- From West 5th Street to 10th Street Connector mostly along Moye Boulevard (0.8 miles)
- Widen or replace existing sidewalk with 10-foot wide multi-use path

Project F: Millennial Connector

- New 10-foot wide greenway in downtown along abandoned railway from Dickinson Avenue to East Carolina University Millennial Campus (0.3 miles)
- Proposed connection to Ficklen Street
- High visibility pedestrian crossings at 9th and 10th Streets
- Potential aesthetic elements such as hardscaping, pedestrian lighting, landscaping, and public art

Project G: Town Common Connector

- New 10-foot wide greenway from East 1st Street to East 5th Street (0.4 miles) connecting Town Common Park to East Carolina University
- Improved pedestrian crossings at 1st, 3rd, and 4th Streets
- · Potential gazebo and overlook being considered

•



Name:



GREENVILLE BUILD PROJECT PUBLIC INPUT SURVEY

The BUILD Project Team would like your input as they begin the design of each project. Please complete the survey below *in ink* and return it via mail OR complete the survey online at <u>tinyurl.com/BUILDprojectsurvey</u> or using the QR code. All surveys must be received by **Friday**, **October 9**, 2020. The print and electronic surveys are identical, so only submit one per individual.



Mailing Address:	— Pho	(optional) Phone Number: (optional)						
How do you regularly use the part way(s) you regularly use each a leisure and drive your car alone.	corridor. Selec	t as many of	otions as apply	. For exam	ple, if yo	ou regi		
	Walk/run for commute or transportation	Walk/run for leisure or recreation	commute or	Bike for leisure or recreation	Use transit	Drive alone	Carpool	Do not use
Example Corridor		Х				Х	-1	
Project A: Tar River Greenway Phase 3B								
Project B: Moye Boulevard Sidewalk								
Project C: West 5th Street (Cadillac Street to Sheppard Street)								
Project D: West 5th Street (Sheppard Street to South Pitt Street)								
Project E: West 5th Street (South Pitt Street to Reade Street/Circle)								
Project F: Millennial Connector								
Project G: Town Common Connector								

Email Address:

2. What types of destinations do you travel to along each of the corridors? Please place an "X" in the column(s) that applies to the destination(s) to which you regularly travel on each corridor. Select as many options as apply. For example, if you live on or adjacent to the corridor, mark your response as shown.

	Home	Work	Place of Worship	Restaurant	Shop/ Business	Recreation	Other	Do not use
Example Corridor	X							
Project A: Tar River Greenway Phase 3B								
Project B: Moye Boulevard Sidewalk								
Project C: West 5th Street (Cadillac Street to Sheppard Street)								
Project D: West 5th Street (Sheppard Street to South Pitt Street)								
Project E: West 5th Street (South Pitt Street to Reade Street)								
Project F: Millennial Connector								
Project G: Town Common Connector								
If other, please explain:								

PLACE STAMP HERE

Dan Robinson, PE 421 Fayetteville Street Suite 600 Raleigh, NC 27601

FOLD HERE

GREENVILLE BUILD PROJECT PUBLIC INPUT SURVEY (CONTINUED)

3. Please rank the following streetscape elements in order of their importance to you on the West 5th	5. On West 5th Street, what type of facility would you prefer for bicyclists?a. Wide roadway lanes for shared use with
Street Projects (C, D, and E). 1 = most important	
and 5 = least important.	vehicles designated by sharrows.
Wider sidewalksStreet trees and other landscapingTables and seating areas	b. On-street bike lanes with striping.c. A multi-use path for shared use with pedestrians.
Transit stops On-street parking	6. What type of additional lighting would you prefer to see implemented on the greenway and sidewall projects?
4. Please rank the following amenities in order of their importance to you for the greenway and sidewalk projects (A, B, F, and G). 1 = most important and 8 = least important.	a. No additional lighting is needed, the existing lighting is sufficient. (least cost)b. Standard utility pole street lights will suffice.
Landscaping Public art	 c. Decorative pedestrian level lighting is preferred. (highest cost)
Commemorative plaques or historic markers and monuments Tables and seating areas Drinking fountains and bottle filling stations Exercise equipment stations Open green spaces	7. Do you have any additional comments or suggestions for the Greenville BUILD Project? Please provide the specific project letter or name with any corresponding comments.
Lighting	

TAPE HERE



ATTACHMENT B



VIRTUAL PUBLIC MEETING

Please join us for a virtual public meeting, including a video presentation and question and answer session, on

November 18, 2020 from 6:00-7:30 p.m.

to learn about the City's BUILD Grant Project designs.

Join online at tinyurl.com/GreenvilleNovember or via phone by calling 301-715-8592 and entering ID number 916 2547 4515.

Questions? Contact us at GreenvilleBUILDprojects@gmail.com or by phone at 252-329-4821, or scan to learn more!



PROJECT DESCRIPTION

The City of Greenville received a Better Utilizing Investments to Leverage Development (BUILD) Grant. This project includes three streetscape and four greenway and sidewalk projects:

Streetscape	Greenway and Sidewalk
C West 5th Street	A South Tar River Greenway
Streetscape Phase II	Phase 3B
D West 5th Street	B Moye Boulevard Sidewalk
Streetscape Phase III	Expansion
E West 5th Street	F Millennial Connector
Streetscape Phase IV	G Town Common Connector

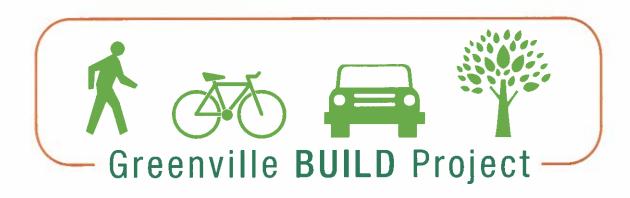
ADDITIONAL INFORMATION

Visit the website to preview the video presentation and other information at <u>BUILDprojects.greenvillenc.gov</u>. Print materials will be available at the following locations beginning on November 4, 2020:

Sheppard Memorial Library 530 Evans Street M-F | 9 a.m.-5 p.m. Carver Branch Library 618 West 14th Avenue M-F | 9 a.m.-5 p.m. Moyewood Recreation and Cultural Center 1710 West 3rd Street M-F | 8 a.m.-5 p.m. Lucille W. Gorham Intergenerational
Community Center
1100 Ward Street
M-Th | 8 a.m.-noon/1-5 p.m.
F | 8:30 a.m.-noon/1-5:30 p.m.

City of Greenville Engineering Department 1500 Beatty Street Greenville NC 27834





YOU'RE INVITED!

VIRTUAL PUBLIC MEETING

November 18, 2020 6:00 - 7:30 p.m.

For more information visit:

www.BUILDprojects.greenvillenc.gov or call 252-329-4821 NAME 1

NAME 2

ADDRESS

CITY STATE ZIP

The purpose of the BUILD Project is to transform safety, accessibility, and connectivity in Greenville's urban core.



To: Ann Wall, City Manager

From: Don Octigan, Assistant Director of Recreation and Parks

Date: November 4, 2020

Re: Recreation & Parks Community Center Update

Since September 14th, Recreation and Parks Community Centers have been operating with limited capacities and various safety measures in place, along with limited hours for public play. Operations have continued to change based on the restrictions detailed in Executive Orders signed by Governor Roy Cooper. Beginning in November, hours of operations for public use will expand for various facilities.

The attached calendar shows an overview of the weekly schedule for each community center. A brief summary of operations for each facility is below:

Drew Steele Center:

- Recreation & Parks Staff currently offer open gym times for community group homes Monday through Wednesday, as well as a Specialized Recreation Adult Day Camp.
- Creative Oasis, a popular art class offered by Specialized Recreation staff, takes place Thursdays.
- Open gym time is available for the public Thursday through Saturday.

Eppes Recreation Center:

- Virtual Learning program continues on site Monday through Friday. Due to the change in Pitt County School's educational schedule, staff continue to evaluate the status of the program for 2021.
- The facility is open for public use of the gym and fitness rooms Monday through Saturday at various times.

South Greenville Recreation Center:

- The gymnasium continues to be utilized by South Greenville Elementary School Monday through Friday.
- Recreation & Parks Staff, in partnership with the Police Athletic League and Greenville Police Department continue to offer an after school program Monday through Friday.
- The fitness room is open to the public Monday through Saturday at various times, which are based on programming offerings. In addition, other program initiatives are being planned for the gym.

H. Boyd Lee Park:

- Virtual Learning program continues on site Monday through Friday. Due to the change in Pitt County School's educational schedule, staff continue to evaluate the status of the program for 2021.
- The facility is open to the public Monday through Thursday and Saturday's, which is based on programming offerings.

Staff will continue to monitor state and local health guidelines and make adjustments to operations as needed. The safety and well-being of the community and employees will continue to be the top priority as staff work to continue operations during the pandemic. Let us know if there are any questions.

CC: Michael Cowin, Assistant City Manager
Gary Fenton, Director of Recreation & Parks

Recreation Facilities Daily Schedule by Week - Beginning week of November 9

	Monday	Tuesday	Wednesday	Thursday	Friday	
	10am – 12pm	10am – 12pm	10am – 12pm			
	Open gym for group	Open gym for group	Open gym for group	10am – 2pm	E2	
	homes only	homes only	homes only	Creative Oasis Art		
Drew Steele	(appointments only)	(appointments only)	(appointments only)	Program	2pm – 7pm	12pm 4pm
Center					Open Gym	Gym/Fitness Room
	1pm – 5pm	1pm – 5pm	1pm - 5pm	4pm – 7pm		
	Specialized Recreation	Specialized Recreation	Specialized Recreation	Open Gym		
	Adult Day Camp	Adult Day Camp	Adult Day Camp			
Fanna	8am 3pm	8am – 3pm	8am – 3pm	8am – 3pm	8am – 3pm	4 4 20
Eppes	Programming Only	Programming Only	Programming Only	Programming Only	Programming Only	1pm – 4:30pm
Recreation					2	Gym/Fitness Room
Center	3pm – 8pm	3pm – 8pm	3pm – 8pm	3pm – 8pm	3pm – 8pm	
	Gym/Fitness room	Gym/Fitness room	Gym/Fitness room	Gym/Fitness room	Gym/Fitness room	
	8am – 2pm	8am - 2pm	8am – 2pm	8am – 2pm	8am – 2pm	
South	PE Class in Gym	PE Class in Gym	PE Class in Gym	PE Class in Gym	PE Class in Gym	
Greenville	9:30am - 1:30pm	9:30am - 1:30pm	9:30am - 1:30pm	9:30am - 1:30pm	9:30am - 1:30pm	9:30am - 1pm
Recreation	Fitness Room	Fitness Room	Fitness Room	Fitness Room	Fitness Room	Gym/Fitness Room
Center						
Center	1:30pm – 6:00pm	1:30pm - 6:00pm	1:30pm - 6:00pm	1:30pm - 6:00pm	1:30pm – 6:00pm	
	After School	After School	After School	After School	After School	
			7.00	7.20 6		
	7:30am – 6pm	7:30am – 6pm	7:30am – 6pm	7:30am – 6pm	7.20 6	
H. Boyd Lee	Programming	Programming	Programming	Programming	7:30am – 6pm	10:00am - 1:30pm
Park					Programming	Gym
I di K	6:30pm – 8pm	6:30pm – 8pm	6:30pm – 8pm	6:30pm – 8pm		
	Open Gym	Open Gym	Open Gym	Open Gym		



Memorandum

Find yourself in good company

To: Ann E. Wall, City Manager

From: Lisa Kirby, PE, CFM, Director of Engineering

Date: November 4, 2020

Subject: NCDOT Reprograming of Projects within Greenville Area Map

Due to the projected revenue losses, accompanied with significant project cost increases, NCDOT has reprogrammed a large number of projects in the 2020-2029 Statewide Transportation Improvement Program (STIP). NCDOT released the reprogramming of FY2020-2029 STIP which included expanding the program period to FY 2032.

The schedule of fifteen projects in our region were impacted, most of them been delayed. Among the highway projects with committed funds, three projects were delayed 1 to 3 years and are identified as:

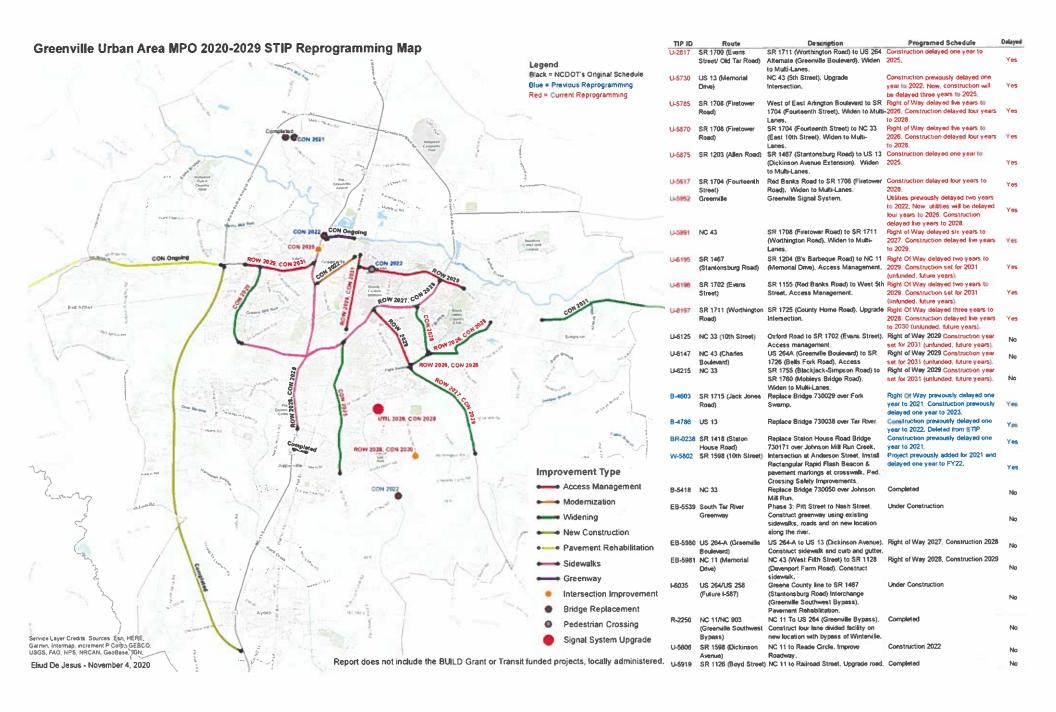
- Project U-2817: Widen to multi-lanes Evans St/ Old Tar Rd (SR 1700) from Worthington Rd (SR 1711) to Greenville Blvd (US264 Alt).
- Project U-5875: Widen to multi-lanes Allen Rd (SR 1203) from Stantonsburg Rd (SR 1467) to Dickinson Ave Extension (US13).
- Project U-6197: Upgrade intersection at Worthington Rd (SR 1711) and County Home Rd (SR 1725).

An additional six projects, with committed funds, were delayed 4 or more years. They are identified as:

- Project U-5730: Upgrade intersection at Memorial Dr (US 13) and 5th St (NC 43).
- Project U-5785: Widen to multi-lanes Firetower Rd (SR 1708) from East Arlington Blvd to Fourteenth St (SR 1704).
- Project U-5870: Widen to multi-lanes Firetower Rd (SR 1708) from Fourteenth St (SR 1704) to East 10th St (NC 33).
- Project U-5917: Widen to multi-lanes Fourteenth St (SR 1704) from Red Banks Rd to Firetower Rd (SR 1708).
- Project U-5952: Greenville Signal System upgrade
- Project U-5991: Widen to multi-lanes NC 43 from Firetower Rd (SR 1708) to Worthington Rd (SR 1711).

Please see the attached Reprogramming Table and Map for more details on projects within our MPO as a result of the STIP reprogramming. The projects without changes in their schedule, since the original STIP, are symbolized in black. Previous changes to schedules are noted in blue and schedule changes in the current reprogramming are red.

Please let me know if you have any questions or would like additional information.



Memorandum



Find yourself in good company

To:

Ann E. Wall, City Manager

From:

Lisa Kirby, PE, CFM, Director of Engineering

Date:

November 4, 2020

Subject:

2021 Street Resurfacing Project

Please find attached the list (Attachment A) and map (Attachment B) of streets to be included in the 2021 Street Resurfacing Project. This list represents the final year of our current 5 year plan; however, after reviewing the Pavement Condition Index for several of the streets on the draft 2021 list, staff has made minor revisions to the list to replace a small number of streets with others in greater need of the maintenance work typically accomplished through the annual street improvements projects.

While there are certainly streets across the City that are in worse shape than those included on this list, it is important to note that the annual Street Resurfacing Project seeks to prolong serviceable life by targeting streets that need some level of improvement work but have not yet deteriorated to the point that repairs require significant capital cost to perform full reconstruction of the street. Harmony Street and East 4th Street are just a couple City streets that require such work and are beyond the scope of this resurfacing project.

The commitment made in 2014 to significantly increase funding for the annual Street Resurfacing Project has gone a long way to help catch up on street maintenance that had been delayed for years due to inadequate funding. While it is important to continue funding annual resurfacing at the same or increased levels, including maintenance and preservation treatments, it is likewise important to begin considering development and funding of a Streets Capital Program. This program would address streets that have deteriorated beyond the level that simple maintenance and/or milling and resurfacing can return to an acceptable condition.

On Monday November 9th staff will present an update on the most recent Pavement Condition Survey completed by Transmap and seek guidance on developing a program that will address maintenance, preservation, rehabilitation and capital funding.

LK

cc: Lynn Raynor, PE, Civil Engineer III

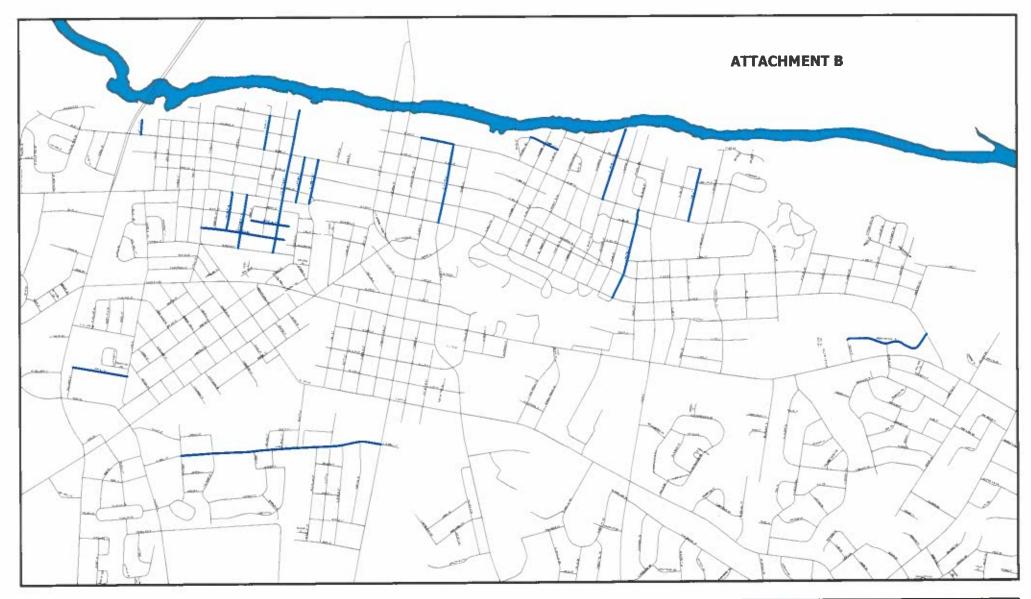
ATTACHMENT A

2021 Resurfacing

Street Name	То	From	Lane Miles
1 st St	Cotanche St	S Washington St	0.56
Avery St	Baker St	N Jarvis St	0.40
Contentnea St	Fleming St	Street End	1.12
Cotanche St	E 1 st St	E 5 th St	0.57
Davis St	Fairfax Ave	W 3 rd St	0.27
Douglas Ave	W 14 th St	Street End	0.67
Elizabeth St	W 3 rd St	W 5 th St	0.24
Green Springs Dr	E 5 th St	Heath St	0.74
Howell St	Evans St	Perkins St	2.33
Imperial St	Davis St	Street End	0.35
Latham St	W 3 rd St	W 5 th St	0.31
McKinley Ave	W 5 th St	Douglas Ave	0.32
Myrtle Ave	Line Ave	Ball Park St	0.32
N Ash St	E 1 st St	N Oak St	0.52
N Library St	E 1 st St	Street End	0.56
Roosevelt Ave	W 5th St	Fleming St	0.45
S Meade St	E 1 st St	E 5 th St	0.75
Stutz St	W 3 rd St	Street End	0.12

Lane Miles = 10.6

Total estimated cost = \$2,540,000



Legend Resurfacing Program 2021 Street Resurfacing Program

