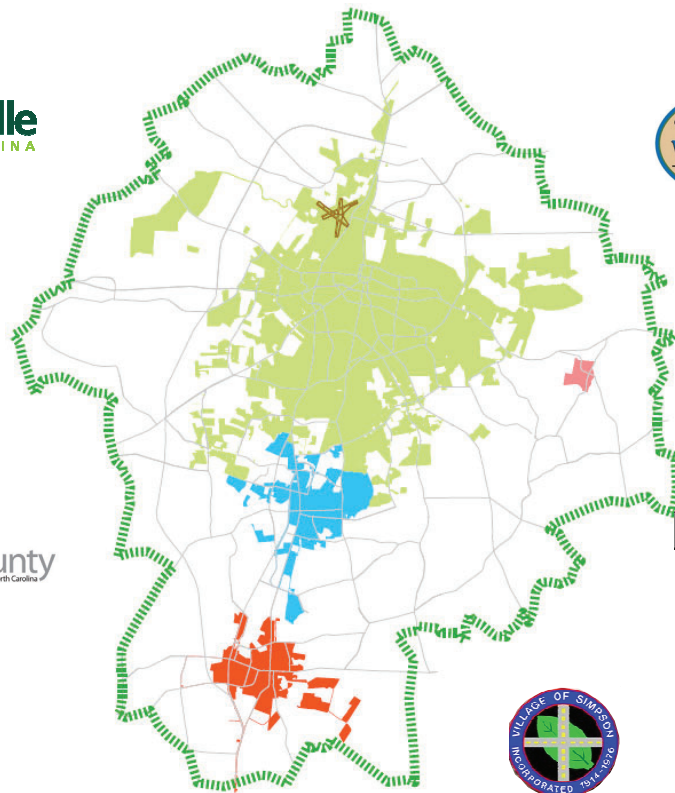




Greenville Urban Area Metropolitan Planning Organization



2020-2029 Metropolitan Transportation Improvement Program

December 2019

The Greenville Urban Area MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Greenville Urban Area MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

HIGHWAY PROGRAM

(3) WORK TYPE (ACTIVITY)	
A	- Acquisition
C	- Construction
CG	- Construction (GARVEE)
F	- Feasibility Study
G	- Grading and Structures
I	- Implementation
L	- Landscaping
M	- Mitigation
O	- Operations
P	- Paving
PE	- Preliminary Engineering
R	- Right of Way
RG	- Right of Way (GARVEE)
S	- Structure
U	- Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)												
						STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP	4000	A								
						FUZ	CP	700	A								

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
								DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM			
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
INTERSTATE PROJECTS																							
US 264/US 258 (FUTURE I-587) PITT		I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPIM	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	4120		
SW								TO BE LET WITH I-6032. GARVEE BOND FUNDING \$12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.															
RURAL PROJECTS																							
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400														
							S	C	100														
DIV								UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS															
NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS) PITT		R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492																	
TRN								UNDER CONSTRUCTION															
URBAN PROJECTS																							
NC 33 PITT		U-6215 H170366	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	86969	10	T											RB	1716	RB	24024		
							T											R	4000	R	11900		
							T											U	1410	U	1409		
							T													C	42500		
DIV								BUILD NC BOND FUNDING \$20 M FOR RIGHT-OF-WAY PAYBACK 2029 - 2043															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
								DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM				UNFUNDED					
								FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027		FY 2028		FY 2029		FUTURE YEARS							
URBAN PROJECTS																																	
NC 43		U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	36840	900	T					R	1250		R	3750																	
PITT		H090636					T																										
							T																										
							T																										
DIV																																	
BUILD NC BOND FUNDING \$20 M FOR CONSTRUCTION PAYBACK 2024 - 2038																																	
NC 43 (CHARLES BOULEVARD)		U-6147	US 264A (GREENVILLE BOULEVARD) TO SR 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.	2.0	18710	10	T																										
PITT		H170414					T																										
							T																										
REG																																	
SR 1598 (DICKINSON AVENUE)		U-5606	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3554	BG5200																										
PITT		H111007																															
DIV																																	
RIGHT-OF-WAY IN PROGRESS																																	
SR 1702 (EVANS STREET)		U-6196	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	26010	10	T																										
PITT		H150822					T																										
							T																										
DIV																																	
SR 1708 (FIRETOWER ROAD)		U-5870	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T		R	5750																							
PITT		H090628					T																										
DIV																																	
RIGHT-OF-WAY IN PROGRESS.																																	
NC 33 (10TH STREET)		U-6125	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T																										
PITT		H170385					T																										
							T																										
REG																																	

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY		ID	LENGTH	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																THOUSANDS / PROJECT BREAKS								UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
URBAN PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
SR 1203 (ALLEN ROAD) PITT	U-5875 H090638	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	30463	5063	T																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
URBAN PROJECTS																												
SR 1467 (STANTONSBURG ROAD) PITT	U-6195 H170442	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2.0	30410	10	T																						
						T																						
						T																						
DIV																												
SR 1711 (WORTHINGTON ROAD) PITT	U-6197 H170334	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	2310	10	T																						
						T																						
						T																						
DIV																												
GREENVILLE PITT REG	U-5952 H150343	GREENVILLE SIGNAL SYSTEM.	25.0	10182	1710	BG5200									C	2824		C	2824		C	2824						
BRIDGE PROJECTS																												
US 13 PITT REG	B-4786	REPLACE BRIDGE 730038 OVER TAR RIVER.		8330	1330	NHPB					C	3500		C	3500													
RIGHT-OF-WAY IN PROGRESS																												
NC 33 PITT REG	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267																							
BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION																												
SR 1715 (JACK JONES ROAD) PITT DIV	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	BGOFF	R	90																				
						BGOFF				C	900																	

DIV - Division Category
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SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

SD - State Dollars (Non STI)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	FY 2020						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
MITIGATION PROJECTS																			
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT			755	755													
BEAUFORT		PROGRAM FOR DIVISION 2 PROJECT																	
CARTERET		MITIGATION.																	
CRAVEN																			
GREENE																			
JONES																			
LENOIR																			
PAMLICO																			
PITT																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS,			8819	8819													
BEAUFORT		GUARDRAIL, SAFETY AND LIGHTING																	
CARTERET		IMPROVEMENTS AT SELECTED																	
CRAVEN		LOCATIONS.																	
GREENE																			
JONES																			
LENOIR																			
PAMLICO																			
PITT																			
REG																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS			18480	17780	HSIP	R	30	DIV									
BEAUFORT		LOCATIONS IN DIVISION 2.					HSIP	C	180	DIV									
CARTERET							HSIP	R	30	REG									
CRAVEN							HSIP	C	180	REG									
GREENE							HSIP	R	40	SW									
JONES							HSIP	C	240	SW									
LENOIR							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
PAMLICO							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
PITT							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
IN PROGRESS																			

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

SD - State Dollars (Non STI)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
US 264-A (GREENVILLE BOULEVARD) PITT	EB-5980	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871		L														
					TA5200															
					L															
					TA5200															
					L															
PITT	B170652					TA5200														
DIV																				
NC 11 (MEMORIAL DRIVE) PITT	EB-5981	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5.0	2167		L														
					TA5200															
					L															
					TA5200															
					L															
	B172401					TA5200														
DIV																				
GREENVILLE	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2984	2984															
PITT																				
TRN																				
						UNDER CONSTRUCTION														

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY	ID		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)																						
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)		FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
FERRY PROJECTS																										
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T		C	3250	A																
BEAUFORT	F130001		T		C	2100	B																			
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION																	
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION																	
CAMDEN																										
CARTERET																										
CHOWAN																										
CRAVEN																										
CURRITUCK																										
DARE																										
DUPLIN																										
GATES																										
GREENE																										
HERTFORD																										
HYDE																										
JONES																										
LENOIR																										
MARTIN																										
NEW HANOVER																										
NORTHAMPTON																										
ONSLOW																										
PAMLICO																										
PASQUOTANK																										
PENDER																										
PERQUIMANS																										
PITT																										
SAMPSON																										
TYRRELL																										
WASHINGTON																										
DIV																										
PUBLIC TRANSPORTATION PROJECTS																										
GREENVILLE AREA	TA-5190	PURCHASE OF TWO 35' REPLACEMENT HYBRID BUSES		1300	1300	FUZ																				
TRANSIT			L																							
PITT																										
SD																										
FUNDS AUTHORIZED IN PROGRESS																										

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non STI)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

			TOTAL		PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID		LENGTH	PROJ	YEARS		DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
GREENVILLE AREA	TA-4965	REPLACEMENT BUS		4330	4330	FBUS															
TRANSIT						FUZ															
PITT						L															
						S															
SD																					
GREENVILLE AREA	TD-4716	FACILITY - INTERMODAL CENTER -		8100	8100	FBUS															
TRANSIT		LAND, PLANNING, DESIGN,				FUZ															
PITT		CONSTRUCTION				L															
						S															
SD																					
GREENVILLE AREA	TG-4767	ROUTINE CAPITAL - BUS STOP		7738	5334	FUZ	CP	481	CP	481	CP	481									
TRANSIT		SHELTERS, BENCHES, SHOP				L	CP	120	CP	120	CP	120									
PITT		EQUIPMENT, SPARE PARTS, ENGINES,																			
		FAREBOX, SERVICE VEHICLES, ETC																			
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
GREENVILLE AREA	TG-5107B	PREVENTIVE MAINTENANCE		8717	6017	FUZ	O	540	O	540	O	540									
TRANSIT						L	O	135	O	135	O	135									
PITT																					
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
GREENVILLE AREA	TG-5107C	OPERATING ASSISTANCE - ADA		2334	1734	FUZ	O	120	O	120	O	120									
TRANSIT		PARATRANSIT SERVICE				L	O	30	O	30	O	30									
PITT																					
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
GREENVILLE AREA	TO-4726	OPERATING ASSISTANCE		18975	13555	FUZ	O	540	O	540	O	540									
TRANSIT						L	O	540	O	540	O	540									
PITT						SMAP	O	275	O	275	O	275									
SD																					
FUNDS AUTHORIZED IN PROGRESS																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY	ID		LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM						UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025									FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																											
GREENVILLE AREA	TP-5107	PLANNING ASSISTANCE - 5303		461	329	FMPL	PL	27		PL	27		PL	27													
TRANSIT						L	PL	3		PL	3		PL	3													
PITT						S	PL	3		PL	3		PL	3													
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
GREENVILLE AREA	TP-5107A	PLANNING ASSISTANCE - 5 YEAR PLAN		200	200	FUZ																					
TRANSIT						L																					
PITT						S																					
SD																											
GREENVILLE AREA	TS-5112	SAFETY & SECURITY		177	162	FUZ	CP	15																			
TRANSIT																											
PITT																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non STI)

STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED																					
							FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
INTERSTATE PROJECTS																																														
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM													C	69588		C	85615		C	95800		C	100000		C	100000														
RURAL PROJECTS																																														
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV										
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG										
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW										
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
						IN PROGRESS																																								
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																																					
						T	PE	100	REG																																					
						T	PE	100	SW																																					
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																																						
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																																						
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																																						
						IN PROGRESS																																								
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV										
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG										
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW										
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
						IN PROGRESS																																								
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300											
DIV																																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
RURAL PROJECTS																																
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076																											
						DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																								
						REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																								
						SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																								
IN PROGRESS																																
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000																											
						DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																								
						REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																								
						SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																								
IN PROGRESS																																
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000																											
						DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																								
						REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																								
						SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																								
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258																											
						DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																								
						REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																								
						SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																								
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250																											
						DIV																										

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SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT
HIGHWAY PROGRAM

		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM								UNFUNDED			
COUNTY	NUMBER			FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027		FY 2028		FY 2029		FUTURE YEARS										
RURAL PROJECTS																																
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	21841	12931	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV			
					T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG
					T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW
					DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
					REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																
IN PROGRESS																																
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	244131	244131																												
IN PROGRESS																																
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.	35062		FLTP	C	35062																									
EX																																
PROGRAM IN PROGRESS																																
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	278058	278058																												
IN PROGRESS																																
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
BG C 900 REG C 900 REG C 900 REG C 900 REG C 900 REG C 900 REG C 900 REG C 900 REG																																
BG C 1200 SW C 1200 SW C 1200 SW C 1200 SW C 1200 SW C 1200 SW C 1200 SW C 1200 SW																																
DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																																
REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																																
SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																																
IN PROGRESS																																
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	91242	91242																												
IN PROGRESS																																
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	20234	20234																												
IN PROGRESS																																

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STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
RURAL PROJECTS																																						
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV											
						NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
						NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
						T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
						T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
						T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
						DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																
						REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																
						SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																
						IN PROGRESS																																
FEASIBILITY STUDIES																																						
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200												
BRIDGE PROJECTS																																						
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322		BGOFF									C	12031		C	21682		C	25157		C	26509		C	16943		C	30000		C	30000				
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG		I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV										
						BG		I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG										
						BG		I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW										
						DIV DIV BRIDGE INSPECTION PROGRAM.																																
REG REG BRIDGE INSPECTION PROGRAM.																																						
SW SW BRIDGE INSPECTION PROGRAM.																																						
IN PROGRESS																																						
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918																																	
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337																																	
UNDER CONSTRUCTION																																						

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STATEWIDE PROJECT HIGHWAY PROGRAM

[illegible]

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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STATEWIDE PROJECT
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																DEVELOPMENTAL PROGRAM				UNFUNDED		
								DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM				FUTURE YEARS		
								FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029				
HIGHWAY SAFETY PROJECTS																														
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000				HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	
								HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	
								HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	
								DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																				
								REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																				
								SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																				
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000				HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	
								HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	
								HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	
								DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																				
								REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																				
								SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																				
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101			DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																				
								REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																				
								SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																				
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500			DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																				
								REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																				
								SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																				
								IN PROGRESS																						
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343			HSIP	R	420	DIV	R	420	DIV																
								HSIP	C	2520	DIV	C	2520	DIV																
								HSIP	R	420	REG	R	420	REG																
								HSIP	C	2520	REG	C	2520	REG																
								HSIP	R	560	SW	R	560	SW																
								HSIP	C	3360	SW	C	3360	SW																
								DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																				
								REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																				
								SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																				
								IN PROGRESS																						

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
HIGHWAY SAFETY PROJECTS																									
VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV				
STATEWIDE						HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG				
						HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW				
						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																	
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																	
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																	

CONGESTION MITIGATION PROJECTS																								
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540	CMAQ	PE	817																
STATEWIDE						S(M)	PE	204																
						CMAQ	R	817																
						S(M)	R	204																
						CMAQ	C	4901																
						S(M)	C	1226																
						CMAQ	O	817																
						S(M)	O	204																
						CMAQ	I	817																
						S(M)	I	204																

EX																								
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702																			
STATEWIDE																								

EX																								
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																								
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468		CMAQ	PE	118																
STATEWIDE						L	PE	29																
						CMAQ	R	118																
						L	R	29																
						CMAQ	C	704																
						L	C	176																
						CMAQ	O	118																
						L	O	29																
						CMAQ	I	118																
						L	I	29																

EX																								
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DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																					
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																
						EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.													
EX																					
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																
EX																					
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																					
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																
						EX	A	PHASE 2 OF IMPLEMENTATION													
EX																					
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																					
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000		C	30000		C	30000		C	30000			
EX																					
ENHANCEMENT (ROADSIDE PROJECTS)																					
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000		C	4000		C	4000		C	4000			
DIV																					
IN PROGRESS																					
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV		
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG		
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW		
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.												
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.												
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.												

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STATEWIDE PROJECT
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID		TOTAL PROJ COST	PRIOR YEARS COST		DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
SAFE ROUTES TO SCHOOLS PROJECTS																				
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435															
DIV						IN PROGRESS														
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339															
DIV						IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C														
BICYCLE AND PEDESTRIAN PROJECTS																				
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C	1200	C	1200	C	1200	C	1200	C	1200	C			
DIV						IN PROGRESS														
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE			
DIV						IN PROGRESS														
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476															
						UNDER CONSTRUCTION														
VARIOUS STATEWIDE	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.																		
DIV						OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS														
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																		
						IN PROGRESS														

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
COUNTY	NUMBER	LOCATION / DESCRIPTION		FY 2020	FY 2021		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
BICYCLE AND PEDESTRIAN PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750			L	R	3750																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600																	
						S	CP	120																	
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																			
SD																									
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																			
SD																									
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNU	CP	5468		CP	5469		CP	5470		CP	5471		CP	5490		CP	5490		
						L	CP	684		CP	684		CP	684		CP	685		CP	687		CP	687		
						S	CP	684		CP	684		CP	684		CP	685		CP	687		CP	687		
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448		CP	4449		CP	4450		CP	5004		CP	5005		CP	5005		
						L	CP	556		CP	557		CP	557		CP	625		CP	626		CP	626		
						S	CP	556		CP	557		CP	625		CP	626		CP	626					
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ																			
						L																			
SD																									
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008		CP	1008		CP	1009		CP	1009		CP	1010		CP	1010		
						L	CP	115		CP	126		CP	127		CP	127		CP	127		CP	127		
						S	CP	115		CP	126		CP	127		CP	127		CP	127					
SD																									
FUNDS AUTHORIZED IN PROGRESS																									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR		4293	4293	FNU																		
STATEWIDE		RURAL AREAS				L																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU		O	12790		O	12810		O	12830		O	12850		O	12870		O	12890
STATEWIDE						L		O	6395		O	6405		O	6415		O	6425		O	6435		O	6445
SD																								
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE		3710	3710	FNU																		
STATEWIDE		LOCAL COMMUNITY TRANSPORTATION																						
STATEWIDE		SERVICE PLANS - 5311																						
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500		PL	510		PL	520		PL	530		PL	540		PL	550	
STATEWIDE						L	PL	100		PL	102		PL	104		PL	106		PL	108		PL	110	
SD																								
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL		31363	11365	FEPD	CP	1998		CP	1998		CP	1999		CP	1999		CP	2000		CP	2000	
STATEWIDE		AREAS AND SMALL URBAN AREAS				L	CP	250		CP	250		CP	250		CP	250		CP	250		CP	250	
						S	CP	250		CP	250		CP	250		CP	250		CP	250		CP	250	
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR		26692	11986	FEPD	O	918		O	918		O	919		O	919		O	919		O	920	
STATEWIDE		RURAL AREAS				L	O	918		O	918		O	919		O	919		O	919		O	920	
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689		AD	689		AD	689		AD	345		AD	345		AD	345	
STATEWIDE						L																		
						S	AD	155		AD	155		AD	155		AD	69		AD	69		AD	69	
SD																								
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN		844	844	SSO																		
STATEWIDE		ENHANCED STATE SAFETY OVERSIGHT																						
STATEWIDE		PROGRAM																						
SD																								

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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED		
COUNTY	NUMBER			(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																													
STATEWIDE	TS-4900Z	STATEWIDE RTAP			6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580						
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL			66	66	FNF																						
STATEWIDE		PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS					S																						
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN			5592	5092	JARC	AD	500																				
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317			4270	3920	FNF	AD	350																				
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
SUB REGIONAL	TV-4903	5310 STATE ADMIN			11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560						
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
PASSENGER RAIL PROJECTS																													
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING			14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	
STATEWIDE							T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	
							DIV	DIV																					
							REG	REG																					
							SW	SW																					
IN PROGRESS																													
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.			31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
STATEWIDE							RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
DIV																													
IN PROGRESS																													

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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED					
COUNTY	NUMBER							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PASSENGER RAIL PROJECTS																															
VARIOUS		Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR									R	500		R	500		R	500		R	500					
STATEWIDE					RR												C	3000		C	3000		C	3000		C	3000				
DIV																															
VARIOUS		Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500		R	500																			
STATEWIDE					RR	C	3000		C	3000																					
DIV																															
VARIOUS		Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																									
STATEWIDE																															
DIV																															
IN PROGRESS																															
VARIOUS		Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																									
STATEWIDE																															
DIV																															
IN PROGRESS																															
NORTH CAROLINA		C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																									
RAILROAD																															
STATEWIDE																															
EX																															
IN PROGRESS																															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
BG5200	Surface Transportation Block Grant Program (5K - 200K)	F	23767		8714	2924
BGOFF	Surface Transportation Block Grant Program (Off System)	F	90	912		
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	88			
NHPB	National Highway Performance Program(Bridge)	F		3552	3588	
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	351	355	359	362
S	State	S	13			
T	Highway Trust Funds	S	14684	4072	4114	273
TA	Transportation Alternatives Program (Uncategorized)	F	52			
SUBTOTAL			39045	8891	16775	3559

NON-HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
FMPL	Metropolitan Planning (5303)	F	27	27	27	27
FUZ	Capital Program - Bus Earmark (5309)	F	1702	1705	1722	1740
L	Local	O	830	839	847	856
S	State	S	3	3	3	3
SMAP	Operating Assistance and State Maintenance	S	276	279	281	284
T	Highway Trust Funds	S	429			
SUBTOTAL			3267	2853	2880	2910
TOTAL			42312	11744	19655	6469