

City Council Meeting

March 8, 2021



Item 11

Budget Amendment #7





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CITY OF GREENVILLE
FY 2021 BUDGET ORDINANCE AMENDMENT #7

CITY OF GREENVILLE

BUDGET ORDINANCE AMENDMENT #7

Budget Ordinance Amendment #7 Includes Adjustments to the Following Funds:

- **General Fund**
- **Facilities Improvement Fund**
- **Fire/Rescue Capital Projects Fund**
- **Rec & Parks Capital Projects Fund**
- **Public Works Capital Projects Fund**
- **Grants Special Revenue Fund**

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7

	Description	Funds	Budget Impact	Amount
A	Transfer funds from Fire Station #7 project to Fire Station #1 bay extension project	F/R Cap Proj	Neutral	\$ 4,500
B	To appropriate occupancy tax within the Public Works Capital Projects Fund and transfer to the Facility Improvement Projects Fund for Convention Center HVAC upgrades	PW Cap Proj FIP	Increase	\$ 50,000
C	Reclassify general liability insurance budget based on year-to-date actual claims experience	General	Neutral	\$ 28,000

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7

	Description	Funds	Budget Impact	Amount
D	To move funds from the Police Department to the Special Revenue Fund for the remaining local match for the ShotSpotter project	General	Neutral	\$ 32,107
E	To Reclassify contract services budget from Public Works Department to Planning & Development Department for the Emerald Loop.	General	Neutral	\$ 40,000
F	To Recognize funding received for the NCMG grant within the Rec & Parks Capital Project Fund and transfer to the Special Revenue Fund to complete current year grant requirements	RP Cap Proj. Spec Rev	Increase	\$ 24,383

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7 SUMMARY

City of Greenville Operating Fund Budget per Amendment #7:

Fund	Budget	%
General	\$ 92,945,559	60.1%
Debt Service	5,943,531	3.8%
Public Transportation (Transit)	3,243,918	2.1%
Fleet Maintenance	4,964,629	3.2%
Sanitation	7,865,966	5.1%
Stormwater	8,472,676	5.5%
Housing	3,031,725	2.0%
Health Insurance	13,757,908	8.9%
Vehicle Replacement	4,889,656	3.2%
Capital Reserve	5,823,220	3.8%
Facilities Improvement	3,833,269	2.5%
Total	\$ 154,772,057	100%

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7
SUMMARY

RECOMMENDATION

Approve budget ordinance amendment #7 to the 2020-2021 City of Greenville budget (Ordinance #20-025), Capital Projects Fund (Ordinance #17-024), and Special Revenue Fund (Ordinance #11-003)

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