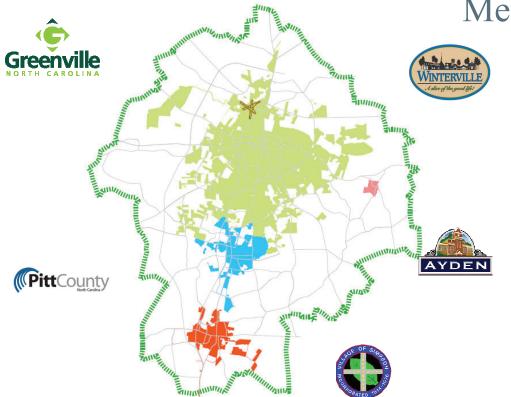


Greenville Urban Area
Metropolitan Planning Organization



2020-2029 Metropolitan Transportation Improvement Program

December 2019
Reprogramming Amendment on
December 9, 2020

July 2023

The Greenville Urban Area MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Greenville Urban Area MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

NORTH CAROLINA 2020 – 2029 STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first six years (2020-2025 in this version) referred to as the delivery STIP and the latter four years (2026-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- · Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
 - Project description and termini
 - o Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
 - o Federal funds to be obligated
 - Responsible agency (such as municipality)

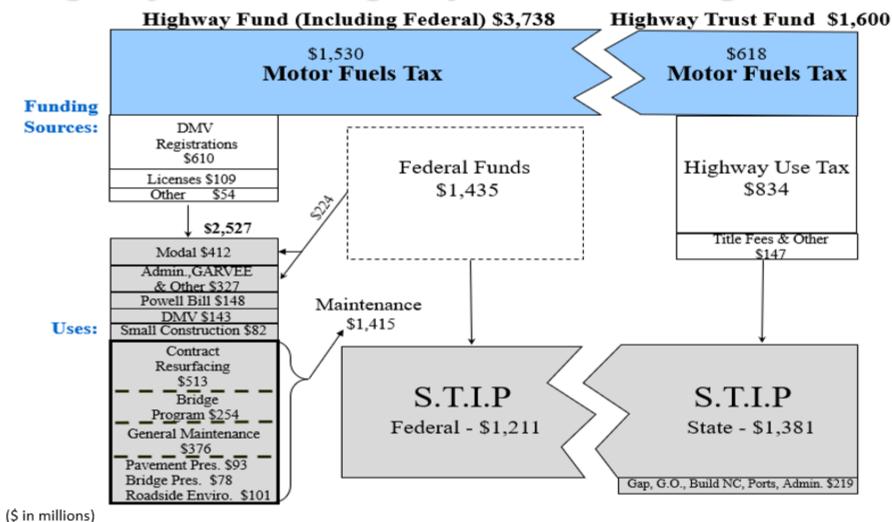
North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Maintenance and Capital Improvement Funding for North Carolina

NCDOT uses three major sources of funds for transportation improvements. Federal Funding and State Highway Trust Funds are used for capital improvements while the Highway Fund is used for maintenance activities. The chart below illustrates these funds and their sources.

Highway Fund and Highway Trust Fund Budget, SFY 2019-20



Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a five year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

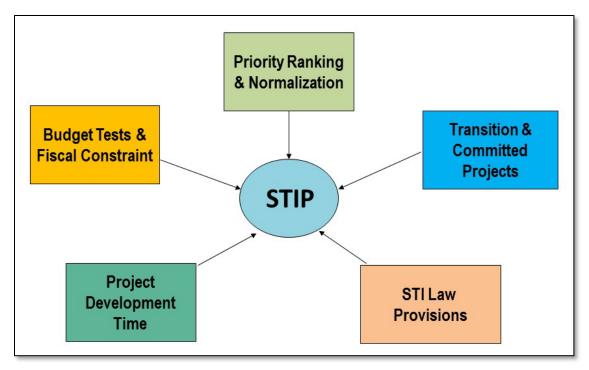
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right—of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement - Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT's 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Research Triangle Region, the Rocky Mount Region were "maintenance" at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, the Research Triangle Region and the Rocky Mount Region made conformity determinations as per the 1997 ozone NAAQS on their MTPs and their 2020-2029 TIP.

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Agency (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the South Coast Air Quality Mgmt. District v. EPA case ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

		Pollutant(s)
Region	Counties	8- Hour
_		Ozone
	Cabarrus (Partial)	√
	Gaston (Partial)	✓
	Iredell (Partial)	✓
Metrolina	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	√
	Union (Partial)	√

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

		Pollutant(s)
Region	Counties	8- Hour
_		Ozone
	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
Triangle	Granville	✓
	Johnston	✓
	Person	√
	Wake	✓

		Pollutant(s)		
Region	Counties	8- Hour		
		Ozone		
Pooley Mount	Edgecombe	✓		
Rocky Mount	Nash	✓		

		Pollutant(s)
Region	Counties	8- Hour
		Ozone
	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
Metrolina	Lincoln	✓
	Mecklenburg	✓
	Rowan	√
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural areas that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)

Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)

Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

• Support transportation of seniors and persons with disabilities in small urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

• Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning
- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

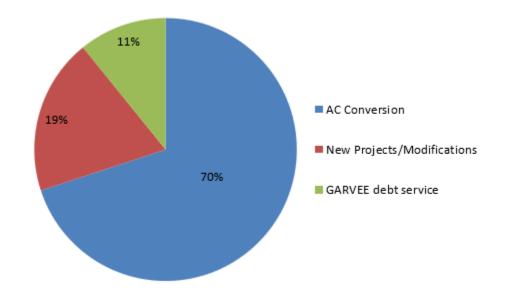
The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about \$1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately \$300 million each year, which will be funded by the State Highway Trust Fund.

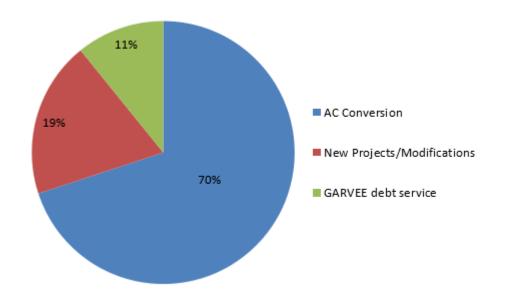
Fe	ederal Aid Construction Pro	ogram - FFY 2020				
(\$ in Millions)						
Category	Federal Funds	Required State Matching Funds	Total			
National Highway Performance Program	655	164	819			
Rail Hwy Crossing	7	2	9			
Statewide Planning	16	4	20			
TAP	22	6	28			
Research Development	5	1	6			
Metropolitan Planning	6	2	8			
Congestion Mitigation	55	14	69			
Surface Transportation Program	328	82	410			
Highway Safety Improvement	64	16	80			
Freight	40	10	50			
Total Apportionment	1,198	300	1,498			

Proposed Use of FFY 2020 Obligation Authority



Fe	ederal Aid Construction Pro	ogram - FFY 2021					
(\$ in Millions)							
Category	Federal Funds	Required State Matching Funds	Total				
National Highway Performance Program	655	164	819				
Rail Hwy Crossing	7	2	9				
Statewide Planning	16	4	20				
TAP	22	6	28				
Research Development	5	1	6				
Metropolitan Planning	6	2	8				
Congestion Mitigation	55	14	69				
Surface Transportation Program	328	82	410				
Highway Safety Improvement	64	16	80				
Freight	40	10	50				
Total Apportionment	1,198	300	1,498				

Proposed Use of FFY 2021 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. "Advance Construction" (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management. The table below provides our AC balances in 2020 and shows the anticipated balances through 2023.

Dollars in Thousands

	2020	2021	2022	2023
AC Beginning Balance	\$4,400,000	\$5,005,000	\$4,929,000	\$5,184,000
New AC - Programmed in STIP	\$1,575,000	\$894,000	\$1,225,000	\$1,286,000
AC Converted	\$970,000	\$970,000	\$970,000	\$970,000
AC Ending Balance	\$5,005,000	\$4,929,000	\$5,184,000	\$5,500,000

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	\$299.80	\$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project categories. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2020	\$357.34	\$28.20
2021		28.20
2022		28.20
2023		28.20
2024		28.20
2025		28.20
2026		28.20
2027		28.20
2028		28.20
2029		28.20
2030		28.20
2031		28.20
2032		28.20
2033		28.20
2034		28.20

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. \$49 million of Trust Fund revenues are transferred each year to the NCTA for project funding, as well as \$45 million to the State Ports.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about \$1,577 million for FY 2020 and \$17.5 billion during the 10-year period. Of this \$17.5 billion in revenue, \$490 million goes to NCTA, \$465.1 million is used for debt service on previous GO bonds and Administration, \$4 million is transferred to the Highway Fund for Visitor Centers and \$450 million is transferred to State Ports. The remaining \$15.7 billion is available for STIP purposes. After preliminary engineering, a reserve

for construction cost overruns, inflation, and bonus allocation and local participation deductions, \$23.7 billion is available for programming. (*Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.*)

(Dollars in Millions)											
,											2020 THRU
HIGHWAY TRUST FUND REVENUES	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029
25% of Gas Tax Revenues	\$ 610.00	\$ 625.00	\$ 641.00	\$ 653.00	\$ 665.00	\$ 675.00	\$ 683.00	\$ 693.00	\$ 704.00	\$ 690.00	\$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	\$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	\$ 8,916.00
Total State Highway Trust Fund Revenues	\$ 1,577.00	\$ 1,605.00	\$ 1,632.00	\$ 1,669.00	\$ 1,712.00	\$ 1,768.00	\$ 1,804.00	\$ 1,843.00	\$ 1,886.00	\$ 1,959.00	\$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	\$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	_	-	-	-	-	-	\$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	\$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	\$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	\$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	\$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(300.00)
Less DMS (Formerly EEP)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(200.00)
Less Yadkin River GARVEE debt service	(5.13)	(5.13)	-	-	-	-	-	-	-	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)		(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)	(118.65)	(121.82)	(891.94)
Funds Available for Programming	\$ 2,225.54	\$ 2,289.16			\$ 2,320.99	\$ 2,403.24			\$ 2,471.95	\$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina based on need.

Cash Model and Fiscal Constraint of the STIP

In a traditionally financed federal-aid highway project, the FHWA approves the project and obligates (promises to pay) federal funds (typically 80 percent of eligible costs) at the start of a contract. The Department then begins construction, pays construction costs with state funds, and submits weekly federal reimbursement requests to FHWA. However, at its discretion, NCDOT may also use a funding technique called Advance Construction. In Advance Construction, the FHWA only approves a project as being eligible for federal funding and does not obligate (promise to pay) federal funds at the start of a project. The Department then begins construction, pays construction costs with state funds, submits a request to obligate an amount of federal funds necessary for reimbursement of a percentage of eligible costs (typically 80 percent), and submits a request for reimbursement to FHWA.

NCDOT heavily utilizes Advance Construction because it allows the Department to accelerate projects by undertaking a greater number of concurrent federal-aid projects than would otherwise be possible. However, when Advance Construction is utilized, care must be taken to ensure that adequate funds will be available to implement the schedule of projects included in the STIP. NCDOT relies on its cash model to insure fiscal constraint of both the STIP and its entire operation. The Department uses a cash model to manage its operation on a cash-flow basis using statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity.

North Carolina's General Assembly in §143C:6-11 dictates that the Department's cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

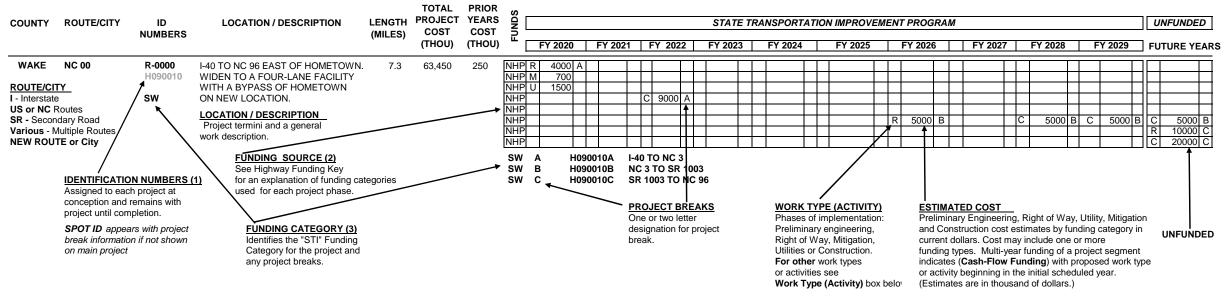
The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that

serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were \$49.0 million and \$44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled \$18.0 million and \$16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1)	IDENTIFICATION NUMBER
(' ')	IDENTIFICATION NUMBER

- Interstate R. X - Rural - Urban

HB, B, BR - Bridge Replacement HL. EL - Local

EE - Mitigation - Rest Area - Landscape

HS, W, Highway Safety SI, SF

- Interstate Maintenance - Economic Development HE

HA, A - Appalachian Regional Commission

HO, ER, - Other

S, M, E

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development

BA - Bonus Allocation

BG - Surface Transportation Block Grant Program (Uncategorized)

BG5200 - Surface Transportation Block Grant Program (5K - 200K) **BGANY -** Surface Transportation Block Grant Program (Any Area)

BGBA - Surface Transportation Block Grant Program (Bonus Allocation)

BGDA - Surface Transportation Block Grant Program (Direct Attributable)

BGLT5 - Surface Transportation Block Grant Program (Less than 5K)

BGOFF -Surface Transportation Block Grant Program (Off System Bridge)

BOND (R) - Revenue Bond

CMAQ - Congestion Mitigation

DP - Discretionary

ER - Emergency Relief Funds

FLAP - Federal Lands Access Program

FLTP - Federal Lands Transportation Program

HFB - Highway Fund Bridge

HP - Federal-Aid High Priority

HSIP - Highway Safety Improvement Program

L - Local

NHFP - National Highway Freight Program

NHP - National Highway Performance Program

NHPB - National Highway Performance Program (Bridge)

NHPBA - National Highway Performance Program (Bonus Allocation)

BGIM - Surface Transportation Block Grant Program (Interstate Maintenance) NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Other

S - State

S (M) - State Match

T - State Highway Trust Funds

TA - Transportation Alternatives Program (Uncategorized)

TA5200 - Transportation Alternatives Program (5K - 200K) TAANY - Transportation Alternatives Program (Any Area)

TADA - Transportation Alternatives Program (Direct Attributable)

TALT5 - Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV - Division Need

EX - Exempt

HF - State Dollars (Non-STI)

REG - Regional Impact SW - Statewide Mobility

TRN -Transition Project

(4) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CB - Construction (BUILD NC)

CG - Construction (GARVEE)

F - Feasibility Study

G - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations

P - Paving

PE - Preliminary Engineering

R - Right of Way

RB - Right of Way (BUILD NC)

RG - Right of Way (GARVEE)

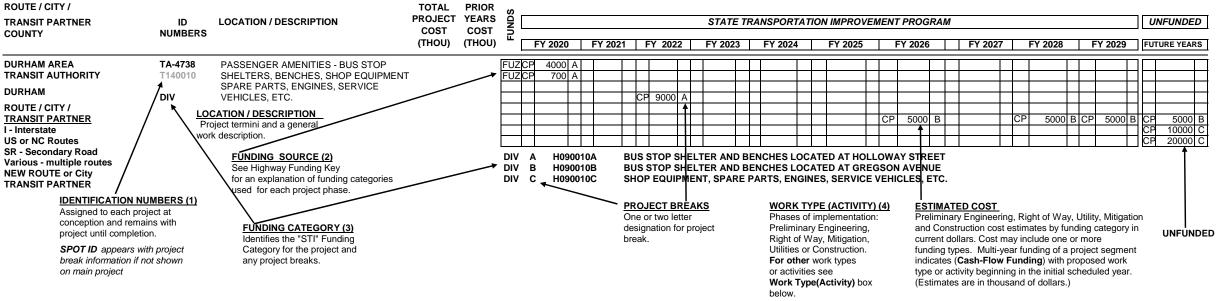
S - Structure

U - Utilities

DIVISION 00

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1)	IDENT	IFICAT	ION I	MIIM	IRE
	IDENI	IFICAI	IUN	NUN	IDER

- Aviation

BL. EB. - Bicycle and Pedestrian

ĖL

SR - Safe Routes to School

- Ferry

P, SB, RL, - Rail

RO

, Z, RX, - Railroad - Highway Crossings

- Public Transportation (Transit)

(2) FUNDING SOURCES KEY

ADTAP - Appalachian Development Transportation Assistance Pgm. FSPR - State Planning and Research

BGDA - STBG Program - Direct Attributable

CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration

FBBF - Bus and Bus Facilities Formula (5339)

FBUS - Bus and Bus Facilities (5339)

FED - Federal Rail Funds

FEDT - Undesignated Federal Transit Funds

FEPD - Enhanced Mobility Adults and People with Disabilities (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan and Statewide Planning (5303/5304)

FNF - New Freedom Program (5317)

FNS - New Starts - Fixed Guideway CIG - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSGR - State of Good Repair Formula (Rail) (5337)

FSSO - Federal State Safety Oversight (Rail) (5329)

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (5316)

L - Local

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STHSR - Stimulus High Speed Rail

T - State Highway Trust Funds

TADA - Transportation Alternatives Program - (Direct Attributable)

TIGER DISC - TIGER Discretionary Grants

(3) FUNDING CATEGORY

DIV - Division Need

PT - Public Transit (Non-STI)

REG - Regional Impact

SW - Statewide Mobility

(4) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction CP - Capital

I - Impementation

O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

		FUNDING	(ESTIM)	ATED COST ARE I	N THOUSANDS O	F <u>DOLLARS)</u>
FUNDING	FUNDING DESCRIPTION	TYPE	FY 2020	FY 2021	FY 2022	FY 2023
BG5200	Surface Transportation Block Grant Program (5K - 200K)	F	23767		5997	6057
BGOFF	Surface Transportation Block Grant Program (Off System)	F		91		931
HFB	Highway Fund Bridge Replacement Program	S		1015		
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	17	219		
L	Local	0	257	1790	1471	1523
NHPB	National Highway Performance Program(Bridge)	F			4203	4245
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	351	355	359	362
0	Local, Non Federal or State Funds	0	429	2986	2452	2539
S	State	S	13	26	26	
Т	Highway Trust Funds	S	184	186	187	190
TA	Transportation Alternatives Program (Uncategorized)	F	52	105	106	
		SUBTOTAL	25070	6773	14801	15847

NON-HIGHWAY PROGRAM

		FUNDING	<u>(ESTIMATE</u>	ED COST ARE IN	THOUSANDS OF	DOLLARS)
FUNDING	FUNDING DESCRIPTION	TYPE	FY 2020	FY 2021	FY 2022	FY 2023
5303	Metropolitan Planning (FMPL)	F	27	27	27	27
5307	Urbanized Area Formula Program (FUZ)	F	1702	1705	1722	1740
CARES	CARES Act Funding	F		114	784	
L	Local	0	1130	1983	1834	1386
0	Local, Non Federal or State Funds	0	499	1886	1501	884
S	State	S	3	3	3	3
SMAP	Operating Assistance and State Maintenance	S	276	279	281	284
Т	Highway Trust Funds	S	429			
		SUBTOTAL	4066	5997	6152	4324
		TOTAL	29136	12770	20953	20171

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			т	OTAL P	RIOR			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
COMMITED ROUTE/CITY			F	PROJ Y	EARS				S	TATE TRANSPO	RTATION IMP	ROVEMENT PRO	GRAM		DEV	ELOPMENTAL	PROGRAM		UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION LENGT	TH (T	COST C	HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
INTERSTATE PROJECTS ✓ US 264/US 258 (FUTURE I-587) SW PITT	I-6035	GREENE COUNTY LINE TO SR 1467 13.2 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.		36380	21960 NHPIM	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030
						то	D BE LET WITH I-60	32. GARVEE BOND F	FUNDING \$12.0 M; PA	YBACK FY 2019-20	33. UNDER CON	STRUCTION.							
RURAL PROJECTS NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS) TRN PITT	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). 12.4 CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	;	241492 2	241492														
						UI	NDER CONSTRUCT	TION											_
VARIOUS DIV BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827 TA S	C 400 C 100	++-+												
••••						U	NDER CONSTRUCT	TION; "S" FUNDS REF	I FCT STATE HIGHW	AY FUNDS									
URBAN PROJECTS								,											
✓ US 13 (MEMORIAL DRIVE) REG PITT	U-5730 H141079	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200	200 T						C 1000	C 1000							
						RI	GHT-OF-WAY IN P	ROGRESS	_										_
✓ NC 33	U-6215 H170366	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 5.6 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.		81229	10 T T T										R 8975 U 1410	R 26925 U 1409	C 14167	C 14167	C 14166
DIV PITT																			_
■ NC 43	U-6147	US 264A (GREENVILLE BOULEVARD) TO SR 2 1726 (BELLS FORK ROAD). ACCESS		18710	10 T	П	\Box				П	\Box			U 800 R 1000	R 4900			
(CHARLES BOULEVARD) REG PITT	111/0414	MANAGEMENT.			T		11 1								1000	1 4300		C 4000	C 4000
✓ NC 43	U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711 3.2 (WORTHINGTON ROAD). WIDEN TO MULTI-		31100	900 T		\Box						R 1250	R 3750					
DIV PITT	H090636	LANES.			T								0 600		C 8200	C 8200	C 8200		
									_										
SR 1126 (BOYD STREET) DIV PITT	U-5919	NC 11 TO RAILROAD STREET. UPGRADE 0.4 ROADWAY.		4020	4020	110	NDER CONSTRUCT	ΓΙΟΝ											
SR 1203 (ALLEN ROAD) DIV PITT	U-5875 H090638	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.		33333	5063 T T	OI	I SONOTROCI				CB 858 C 5134	CB 858 C 5133	CB 858 C 5133	CB 858	CB 858	CB 858	CB 858	CB 858	CB 6006
						RI	GHT-OF-WAY IN P	ROGRESS. BUILD NC	BOND FUNDING: \$10	M FOR CON PAYB	ACK 2025 - 2039	(FY 2025 / YR 7 SA	LE)						

AL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL P	PRIOR					TYPE	OF WORK / ES	STIMATED COST	IN THOUSANDS /	PROJECT BREA	KS				
COMMI	ED BOUTE/CITY				PROJ Y	YEARS				s	TATE TRANSPOR	RTATION IMPRO	OVEMENT PROC	GRAM		DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
/ NO	COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST THOU) FU	NDS FY 2020) FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
<u>URBAN</u>	PROJECTS SR 1571 (WEST 5TH STREET)	U-6240	REHABILITATION AND REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE.	1.4	15151	0 L 0	PE 427 PE 256	PE 427 PE 256 C 2516 C 1509	C 2392	C 2452 C 1471	C 628	C 628								
DIV	PITT					<u>L</u>	I_I			<u> </u>	1 01 3111	1 01 3/11					1 1 1		1 1 1	
✓	SR 1598	U-5606	NC 11 TO READE CIRCLE. IMPROVE	1.3	12454	3554 BG5		'O' FUNDS REPRE	SENT BUILD GRANT FU	JNDS.	 				$\overline{}$	 		 	 	
DIV	(DICKINSON AVENUE) PITT	H111007	ROADWAY.	1.5	12404	3304 <u> 1530</u>			1 1 5 3000									1 1 1		
								RIGHT OF WAY IN	PROGRESS											
DIV	SR 1708 (FIRETOWER ROAD) PITT	U-5785 H090625	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	39560	18000 T T							R 8500	R 8500	C 1520	C 1520	C 1520			
								TO BE LET WITH U	J-5917.	_										
DIV	SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2 N	42006	12950 <u>T</u>							R 5750	R 5750	C 5852	C 5852	C 5852			
DIV	SR 1711 (WORTHINGTON ROAD) PITT	U-6197 H170334	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	2310	10 <u>T</u> T									R 1000 U 200		C 1100			
	NC 33 (10TH STREET)	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10 T T T										U 1000 R 1000	R 7050	R 7050 C 3200	C 3200	C 3200
REG	PITT																			
	SR 1702 (EVANS STREET)	U-6196 H150822	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	21646	10 T										R 4750 U 1636	R 4750			
DIV	PITT					<u>IT </u>				1 1 1		1 1 1	1 1 1					C 5250	C 5250	
DIV	SR 1704 (FOURTEENTH STREET) PITT	U-5917 H090626	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	18189	5897 <u>T</u> T	PE 116 RB 68	PE 116 RB 68	PE 116 RB 68	PE 116 RB 68	PE 116	PE 116 RB 68	PE 116 RB 68	PE 116 RB 68	PE 116 RB 68 C 3200	PE 116 RB 68 C 3200	PE 116 RB 68 C 3200	PE 116 RB 68	PE 116 RB 68	PE 232 RB 68
DIV																				
	✓ SR 1467	U-6195	SR 1204 (B'S BARBEQUE ROAD) TO NC 11	2	30148	10 T		RIGHT-OF-WAY IN	PROGRESS. TO BE LI	ET WITH U-5785. BUIL	LD NC BOND FUNDIN	NG: \$793,508.60 F	OR ROW PAYBAC	K 2019 - 2033, \$1,349,8	49 FOR PE PAYBA	CK 2020 - 2034 (FY	2019 / YR 1 SALE).	 	 	
DIV	(STANTONSBURG ROAD) PITT	H170442	(MEMORIAL DRIVE). ACCESS MANAGEMENT.		55170	T T										U 1138	., 0000	C 6000	C 6000	C 6000
✓ REG	GREENVILLE	U-5952 H150343	GREENVILLE SIGNAL SYSTEM.	25	10182	1610 BG5							U 100		C 2824	C 2824	C 2824			
KEU	FILI																			

					TOTAL					STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM DEVELOPMENTAL PROGRAM																				
COMMIT / NON		ID			PROJ COST								STA	TE TRANS	PORTATION	V IMPRO	VEMENT P	ROGRAM		┚╚			DEVE	LOPMENT	AL PRO	GRAM			UNFUNDED	
	COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 2020	FY 20	21 F	Y 2022	F	Y 2023	FY 202	4 FY:	2025	FY 202	26	Y 2027	F	Y 2028	FY	2029	FY 20	30	FY 2031		FY 2032	FUTURE YEA	RS
<u>URBAN</u> ✓	PROJECTS SR 1700	U-2817	SR 1711 (WORTHINGTON ROAD) IN	3.8	128321	53966	BG5200	R 22500		111	-	П	1 1			Т	П	ПП	1	1 [Т	ТТ	T	11	Т	1				_
	(EVANS STREET/ OLD TAR ROAD)	H090369	WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE				BG5200 T	U 1150							СВ	1287	CB 128	7 CB	1287	СВ	1287	СВ	1287	CB 12	87	CB 1287	СВ	1287	CB 9009	_
	•		WIDEN TO MULTI-LANES.				T									0467	C 1046		10466											_
DIV	PITT																													
								R	RIGHT-OF-WAY	IN PROGRES	S. BUILD NC	BOND FUN	IDING: \$15M	FOR CON PA	AYBACK 2025	– 2039 (F	Y 2025 / YR 7	SALE)												
	PROJECTS US 13	B-4786	REPLACE BRIDGE 730038 OVER TAR RIVER.		9530	1330	NHPB						1 1				T T			. —		l cl	4100	C 41	nol I				1	_
HF	PITT	D-4700	REI EAGE BRIDGE 750050 GVER FAR RIVER.		3330	1330	IVIII D								<u> </u>	•			•			1 ~1	41001	1 01 41	<u></u>			<u> </u>	J <u> </u>	
								R	RIGHT-OF-WAY	IN PROGRES	S									_										
✓ REG	NC 33 PITT	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267																								
								В	RIDGE PURCH	ASE ORDER	CONTRACT (DPOC): UN	DER CONSTI	RUCTION																
✓	SR 1418	BR-0238			1000		HFB		C 100	00																				_
HF	(STATON HOUSE ROAD) PITT		MILL RUN CREEK.																											
								P	ROJECT REPR	ESENTS HFB	2.R.92 PROJ	ECT.																		
✓	SR 1715	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	BGOFF BGOFF		R S	90		С	900			1	H			╕┌		\Box		\Box	\Box					_
DIV	(JACK JONES ROAD) PITT		OTTAIN .				ВСОГГ	1 1	1 1	1 1 1	ı	I L <u>~I</u>	300				1 1	1 1		J L			<u> </u>	1 1	1 1				l <u>L l </u>	
MITIGAT	TION PROJECTS VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		755	755																								_
	BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.																											
	CARTERET CRAVEN																													
	GREENE																													
	JONES LENOIR																													
	PAMLICO																													
	PITT																													
								II.	N PROGRESS			. <u></u>																		
	Y SAFETY PROJECT VARIOUS		SAFETY IMPROVEMENTS AT VARIOUS																											
DIV	BEAUFORT		LOCATIONS IN DIVISION 2.																											
	CARTERET CRAVEN																													
	GREENE																													
	JONES LENOIR																													
	PAMLICO																													
	PITT																													
								P	ROGRAMMED	FOR PRELIMI	INARY ENGIN	IEERING OI	NLY. INDIVID	OUAL PROJE	CTS AND FU	NDING TO	BE REQUES	STED IN THE	FUTURE AS	NEEDED.										
																														—

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL									IN THOUSANDS /						
COMMITED ROUTE/CITY	ID			PROJ COST	YEARS COST				STA	ATE TRANSPOR	TATION IMPRO	OVEMENT PROG	RAM		DEVE	LOPMENTAL P	ROGRAM		FUTURE YEARS
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE TEARS
HIGHWAY SAFETY PROJE VARIOUS REG BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	ECTS W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	ī	8819	8819														
						DIV	ISION PLIRCHASE	ORDER CONTRACT (E	NPOC) - IN PROGRES	s									
✓ VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780 HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW		- ONZER GOTTRACT [TOO IN PROGRES										
BEAUFORT					ALTERNATE CRITE	RIA DIV DI	V	SAFETY IMPROVEMEN	TS AT VARIOUS LOC	ATIONS.									
CARTERET CRAVEN					ALTERNATE CRITE	RIA REG RE	EG .	SAFETY IMPROVEMEN	TS AT VARIOUS LOC	ATIONS.									
GREENE					ALTERNATE CRITE	RIA SW SW	V	SAFETY IMPROVEMEN	TS AT VARIOUS LOC	ATIONS.									
JONES																			
LENOIR																			
PAMLICO																			
PITT																			
						IN P	PROGRESS												
✓ VARIOUS	W-5802	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		995	HSIP HSIP HSIP HSIP			C 38 A C 30 B C 30 C C 32 D C 865 E											
BEAUFORT					ALTERNATE CRITE	RIA DIV A	<u> </u>	SR 1493 (LIVE OAK ST	REET) AT CAMPEN R	OAD. REVISE TRA	FFIC SIGNAL. INS	STALL PEDESTRIAN	CROSSING WITH S	IGNAL HEADS. AND	UPGRADE SIDEWA	ALK.		1 1 1	J []
CARTERET					ALTERNATE CRITE			NC 58 (E. FORT MACON	-						0.0.0.0_0.0_0.0				
CRAVEN GREENE					ALTERNATE CRITE			NC 58 (E. FORT MACON	•										
JONES					ALTERNATE CRITE	RIA DIV D		SR 1598 (10TH STREET	-						SWALK.				
LENOIR					ALTERNATE CRITE	RIA SW E		US 70 BETWEEN NUNN	STREET AND SR 16	5 (FRIENDLY ROA	AD) IN MOREHEAI	D CITY, AND NC 55	BETWEEN US 17 IN I	BRIDGETON AND SE	R 1210 (1ST STREE	T) IN BAYBORO. IN	NSTALL 6 INCH LON	G LIFE	
PAMLICO								PAVEMENT MARKINGS	5.										
PITT																			
						IND	IVIDUAL PROJEC	TS AND FUNDING TO E	BE REQUESTED IN TH	IE FUTURE AS NE	EDED.								
BICYCLE AND PEDESTRIA					r .					, ,		Inel -I			1 1 1	1 1 1	, , ,	1 1 1	
US 264-A (GREENVILLE BOULEVARD)	EB-5980 B170652	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		871	TA5200 L TA5200 L							PE 7 PE 27	R 10	C 157					
DIV PITT					TA5200									C 630					
211																			

TAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PRIOR					STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM DEVELOPMENTAL PROGRAM														
COMMIT		ID			PROJ YEARS COST COST						STATE	TRANSPO	RTATIOI	N IMPROVE	MENT PR	OGRAM				DEVI	LOPMENTAL P	ROGRAM		UNFUNDED
/ NON	COUNTY	NUMBER	LOCATION / DESCRIPTION LE	NGTH	(THOU) (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 20	023	FY 2024	FY	2025	FY 2026	F'	Y 2027	F	Y 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
	E AND PEDESTRI ✓ NC 11 (MEMORIAL DRIV	EB-5981	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167	L TA5200 L TA5200										PE PE	17 66	R R						
DIV	PITT					TA5200					+							Н		C 409 C 818	C 817			
DIV	GREENVILLE	EB-6045	MOYE BOULEVARD SIDEWALK EXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE.	0.8	751	<u> </u>	PE 33 PE 20 C 218 C 131	C 218 C 131																
2							'0'	FUNDS REPRESEN	IT BUILD GRANT FU	NDS.														
TRN	GREENVILLE PITT	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2984 2984																			
							UN	IDER CONSTRUCTION	ON															
DIV	GREENVILLE PITT	EB-6042	SOUTH TAR RIVER GREENWAY. CONSTRUCT MULTI-USE TRAIL FROM THE TOWN COMMON TO THE VETERANS ADMINISTRATION CLINIC ALONG MOYE BOULEVARD IN GREENVILLE.	1	3750	O L		C 1172 C 703	C 1172 C 703															
							'0'	' FUNDS REPRESEN	T BUILD GRANT FU	NDS.														
V	GREENVILLE	EB-6043	TOWN COMMON CONNECTOR. CONSTRUCT A MULTI-USE PATH FROM TOWN COMMON TO EAST 5TH STREET.	0.3	3300	0 L 0 L	PE 177 PE 107	PE 177 PE 107		C 85		***												
DIV	PITT																							
							'0'	' FUNDS REPRESEN	T BUILD GRANT FU	NDS.														
DIV	GREENVILLE	EB-6044	MILLENNIAL CONNECTOR PATH. CONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET.	0.4	1050	0 L 0 L	PE 70 PE 42	C 293 C 176	C 293 C 176															
							'0'	' FUNDS REPRESEN	T BUILD GRANT FU	NDS.														

PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTAL PROJ	PRIOR				27/			OVEMENT PRO	T IN THOUSANDS	PROJECT BREA		LOPMENTAL PR	OGRAM		UNFUNDED
COMMITED ROUTE/CITY	ID		COST	COST													-	FUTURE YEARS
COUNTY	NUMBER	LOCATION / DESCRIPTION LENG	STH (THOU)	(THOU) FUN	NDS FY 2020) FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
FERRY PROJECTS VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)	11600	6250 T	C 3250											ПП		
DIV BEAUFORT	F130001	FOR TUGS AND BARGES		T	C 2100		Z-DRIVE TOWING AND	DISHING THE HIND	ED CONSTRUCTION	L L L								
BERTIE					DIV		TWO SUPPORT/ANCH				ER CONSTRUCTIO	N						
BRUNSWICK CAMDEN																		
CARTERET CHOWAN																		
CRAVEN																		
CURRITUCK																		
DARE Duplin																		
GATES																		
GREENE HERTFORD																		
HYDE																		
JONES LENOIR																		
MARTIN																		
NEW HANOVER NORTHAMPTON																		
ONSLOW																		
PAMLICO PASQUOTANK																		
PENDER																		
PERQUIMANS PITT																		
SAMPSON																		
TYRRELL Washington																		
PUBLIC TRANSPORTATION	PROJECTS							-					· -					
GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS,	7738	5334 5307	CP 481 CP 120			CP 481 CP 120			\Box					\Box		
PT PITT		ENGINES, FAREBOX, SERVICE VEHICLES, ETC		<u>[L</u>	[CP 120	CP 120	CP 120	CP 120								1 1 1		
						FUNDS AUTHORIZ	ED IN PROGRESS											
GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE	8717	6017 5307	0 540	0 540 0 135		O 540 O 135										
PT PITT				<u> -</u>	0 133	0 133	0 133	[0] 133] [1 1 1			
						FUNDS AUTHORIZ	ZED IN PROGRESS	-										<u></u>
GREENVILLE AREA TRANSIT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	2334	1734 5307 L	O 120	O 120	O 120 O 30	O 120 O 30	+ +		+++			++-+		++-+		$H \rightarrow H$
PT PITT																		
							ED IN PROGRESS						. ——					
GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE	18975	13555 <u>5307</u> L	O 540 O 540			O 540 O 540	+ +	H	++-+			++-+		++-+		
DT DITT				SMA	P 0 275	0 275		0 275										
PT PITT																		
✓ GREENVILLE AREA	TD-5107	PLANNING ASSISTANCE - 5303	461	329 5303			ED IN PROGRESS	PL 27			 		\ 		 			
TRANSIT	11-5107	I ENIMINO AUGIOTANOE - 3000	401	L	PL 3	PL 3	PL 3	PL 3										
PT PITT				S	PL 3	PL 3	PL 3	PL 3								<u> </u>		
						FUNDS AUTHORIZ	ZED IN PROGRESS											
-													-					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

СОММІТ	ED ROUTE/CITY	,			PROJ	YEARS						STA	ATE TRANSPO	ORTATION IMPR	OVEMENT PRO	GRAM	1	DEV	ELOPMENTAL PI	ROGRAM		UNFUNDED
/ NOM	COUNTY	NUMBER		LENGTH	COST (THOU)		FUNDS	FY 2020	FY 202	:1 F	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
PUBLIC ✓ PT	TRANSPORTAT GREENVILLE AF TRANSIT PITT	ION PROJECTS REA TS-5112	SAFETY & SECURITY		177	162	5307	CP 15	FUNDS AUTHORI	IZED IN PRO	OGRESS											
PASSE DIV	VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	JECTS RC-2002	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.								33.1.200											
DIV	VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	RX-2002	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.	Y					PROGRAMMED F	FOR PRELIM	MINARY ENGIN	NEERING ONLY. INDIVI	DUAL PROJECT	S AND FUNDING T	O BE REQUESTED	D IN THE FUTURE AS N	NEEDED.					
DIV	VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	Y-5802	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.									NEERING ONLY. INDIVI			O BE REQUESTED	D IN THE FUTURE AS N	NEEDED.					
DIV	VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	Z-5802	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.	Y																		
								ı	INDIVIDUAL PROJ	JECIS AND	FUNDING TO	BE REQUESTED IN THE	HE FUTURE AS I	NEEDED.						_	-	

RESOLUTION NO. 2020-08-GUAMPO ADOPTING THE REPROGRAM AMENDMENTS OF THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee has found the Metropolitan Transportation Improvement Program to be in full compliance with title YI of the Civil Rights Act of J 964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794; and

WHEREAS, the Transportation Advisory Committee has considered how the Metropolitan Transportation Improvement Program will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the Transportation Advisory Committee has considered how the Metropolitan Transportation Improvement Program will affect the elderly and disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations; and

WHEREAS, the Metropolitan Transportation Plan (MTP) has a planning horizon year of 2045, and meets all the requirements of an adequate MTP; and

WHEREAS, the Transportation Advisory Committee (TAC) has provided for a formal 30-day public comment period for the proposed reprogram amendments to the Transportation Improvement Program; and

WHEREAS, the Transportation Advisory Committee has solicited public and private transportation provider comments; and

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the reprogram amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

This 9th day of December 2020.

Amanda Braddy, Secretary

P.J. Connelly, Chairperson
Transportation Advisory Committee
Greenville Urban Area MPO



Attachment 4c

Transportation Advisory Committee

Action Required

March 9, 2021

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Minor amendments and administrative modifications to the 2020-2029

Metropolitan Transportation Improvement Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add a new project programmed and to modify existing projects by way of administrative modifications.

Minor Amendments

- 1. TL-0009 Great Area Transit Fleet Service Building Expansion
 - Add project to the STIP for FY2021 at the request of the Greenville Urban Area MPO.
- 2. W-5702P Various, 128 Secondary Roads and 1 Primary Route (NC 11) in eight counties in Division 2. Install Thermoplastic Pavement Markings.
 - STIP deletion. Project to no longer utilize Build NC Bonds. Specific project break not needed in STIP.

Administrative Modification

- 3. U-5606 SR 1598 (Dickinson Avenue) Improve Roadway from Memorial Drive (NC 11) to Reade Circle.
 - Cost Increase Exceeding \$2 million and 25% thresholds.
- 4. HS-2002A SR 1703 (14th Street), Install Crosswalk, Wheelchair Ramps, Sidewalk, and Fencing along SR 1703 (14th Street) from Haskett Way and Berkley Road. Remove two existing obsolete crosswalks.
 - Add project break at request of Transportation Mobility and Safety. Construction in FY 2021.
- 5. R-5782 Various, Division 2 Program to upgrade intersections to comply with the Americans with Disabilities Act (ADA) using Transportation Alternatives (TA) funds.
 - Add funding in FY 21 and FY 22 not previously programmed.

<u>Action Needed</u>: Request the TAC approve the minor amendments and administrative modifications to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: MTIP amendment reference pages

REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* TL-0009	- GREENVILLE URBAN AREA	FLEET SERVICE BUILDING EXPANSION.	CONSTRUCTION	FY 2021 -	\$13,000	(L)
PITT	METROPOLITAN PLANNING ORGANIZATION	ADD PROJECT TL-0009 TO STIP FOR FY 2021. NEW		FY 2021 -	\$113,000	(CARES)
PROJ.CATEGORY		PROJECT DEVELOPED FOR FEDERAL FUNDING		FY 2022 -	\$85,000	(L)
PUBLIC TRANS		AWARD. PROJECT ADDED AT THE REQUEST OF		FY 2022 -	\$765,000	(CARES)
		GREENVILLE URBAN AREA MPO			\$976,000	

REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

	STIP MODIFICATION	IS			
*HS-2002A PITT PROJ.CATEGORY DIVISION	SR 1703 (14TH STREET), INSTALL CROSSWALK, WHEELCHAIR RAMPS, SIDEWALK, AND FENCING ALONG SR 1703 (14TH STREET) FROM HASKETT WAY AND BERKLEY ROAD. REMOVE TWO EXISTING OBSOLETE CROSSWALKS. ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.	CONSTRUCTION	FY 2021 - __	\$50,000 \$50,000	(HSIP)
* HS-2002B CARTERET PROJ.CATEGORY REGIONAL	NC 24, NC 24 BETWEEN SR 1259 (TAYLOR NOTION ROAD) AND US 70. INSTALL PAVEMENT MARKINGS AND RUMBLE STRIPES ON TWO-WAY LEFT TURN LANE. ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.	CONSTRUCTION	FY 2021 -	\$640,000 \$640,000	(HSIP)
R-5777C CRAVEN PROJ.CATEGORY STATEWIDE	US 70, EAST OF THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$14,250,000 \$14,250,000 \$1,100,000 \$42,125,000 \$42,125,000 \$42,125,000 \$42,125,000 \$198,100,000	(T) (T) (T) (T) (T) (T)
*R-5782 LENOIR BEAUFORT CARTERET JONES CRAVEN PAMLICO GREENE PITT PROJ.CATEGORY	VARIOUS, DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD FUNDING IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2022 -	\$100,000 \$400,000 \$200,000 \$800,000 \$200,000 \$800,000 \$2,500,000	(S) (TA) (S) (TA) (S) (TA)

PROJ.CATEGORY	COST INCREASE EXCEEDING \$2 MILLION AND 25%			\$11,700,000	
PITT	CIRCLE. IMPROVE ROADWAY.		FY 2023 -	\$5,850,000	(BG5200)
* U-5606	SR 1598 (DICKINSON AVENUE), NC 11 TO READE	CONSTRUCTION	FY 2022 -	\$5,850,000	(BG5200)

PROJ.CATEGORY COST INCREASE EXCEEDING \$2 MILLION AND 25%

THRESHOLDS. DIVISION

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

D	IV	ISI	0	N	1	4

CONSTRUCTION FY 2023 - \$2,520,000 (FLAP) R-5865 US 276, US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TRANSYLVANIA TO 3-LANES WITH BICYCLE LANES, NC FLAP DOT FY 2023 -__ \$630,000 (S(M)) \$3,150,000 276(1). PROJ.CATEGORY

TO ASSIST IN BALANCING FUNDS, DELAY EXEMPT

CONSTRUCTION FROM FY 22 TO FY 23.

* TG-6143 APPLE COUNTRY TRANSIT, W. CAROLINA **CAPITAL** FY 2020 -\$8,000 (L) HENDERSON COMMUNITY, ROUTINE CAPITAL - BUS STOP FY 2020 -\$31,000 (5307)PROJ.CATEGORY SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE FY 2021 -\$8,000 (L) PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC FY 2021 -\$116,000 (5307)FY 2022 -\$8.000 (L) **ADD 5307 FUND TO FY 2021** FY 2022 -\$31,000 (5307)FY 2023 -\$8,000 (L)

> FY 2023 -\$31,000 (5307) \$241.000

STIP DELETIONS

DIVISION 2

CONSTRUCTION FY 2021 - \$2,995,000 (T) * W-5702P VARIOUS, 128 SECONDARY ROADS AND 1 PRIMARY \$2,995,000

JONES ROUTE (NC 11) IN

EIGHT COUNTIES IN DIVISION 2. INSTALL **GREENE**

THERMOPLASTIC PAMLICO PAVEMENT MARKINGS. **BEAUFORT**

LENOIR PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. PITT SPECIFIC PROJECT BREAK NOT NEEDED IN STIP.

CRAVEN CARTERET

DIVISION 5

* U-6095 US 64 BUSINESS (NEW BERN AVENUE), FREEDOM **RIGHT-OF-WAY** FY 2021 -\$90,000 (BGDA) DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN FY 2021 -WAKE \$22,000 (L) EASTBOUND DIRECTION. CONSTRUCTION FY 2022 -\$320,000 PROJ.CATEGORY (BGDA) FY 2022 -\$80,000 (L) PROJECT DELETED AT THE REQUEST OF MPO.

REGIONAL

PROJECT DECLINED BY CITY.

\$512,000

^{*} INDICATES FEDERAL AMENDMENT



Attachment 3b

Transportation Advisory Committee

Action Required

July 14, 2021

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Minor amendments and administrative modifications to the 2020-2029

Metropolitan Transportation Improvement Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add a new project programmed and to modify existing projects by way of administrative modifications.

Minor Amendments

- 1. B-4786 US 13, Bridge 38 over the Tar River on US 13 in Greenville.
 - Add project to the STIP for FY 2022 at the request of Structures Management.
- 2. W-5802D SR 1598, SR 1598 (10th Street) at Anderson Street. Install rectangular rapid flash beacon and pavement markings at crosswalk.
 - Accelerate construction from FY 2022 to FY 2021 at the request of Transportation Mobility and Safety.
 - Delete, work completed by the municipality.

Administrative Modification

- 3. U-6215 NC 33, SR 1755 (Blackjack-Simpson Road) to SR 1760 (Mobley Bridge Road). Widen to Multi-lanes.
 - Cost Increase Exceeding \$2 million and 25% thresholds. Cost increased from \$81,229,000 to \$103,100,000.
- 4. B-4603 SR 1715 (Jack Jones Road), replace bridge 730029 over Fork Swamp.
 - To allow additional time for planning and design, delay Right-Of-Way from FY 2021 to FY 2022.
- 5. U-6240 West 5th Street, from Cadillac Street to Reade Circle, Rehabilitation and Realignment Project
 - Cost increase exceeding \$2 million and 25% thresholds. To allow additional time for planning and design, add Preliminary Engineering in FY22 and Right-of-Way in FY 21, delay Construction from FY21 to FY22.
- 6. EB-6042 South Tar River Greenway, from the Town Common to the Veterans Administration Clinic along Moye Boulevard, Construct Multi-Use Trail.
 - Add Preliminary Engineering in FY 20 and Right-of-Way in FY 21, not previously programmed. To allow additional time for planning and design, delay Construction from FY21 to FY22.

- 7. EB-6043 Town Common Connector, from Town Common to East 5th Street, Construct a Multi-Use Path.
 - Add Right-of-Way in FY 21, not previously programmed. To allow additional time for planning and design, delay Construction from FY21 to FY22.
- 8. EB-6044 Millennial Connector Path, from Dickinson Avenue to 10th Street and from Dickinson Avenue to Ficklen Street, Construct Multi-Use Path
 - Add Right-of-Way in FY 21, not previously programmed. To allow additional time for planning and design, delay Construction from FY21 to FY22.
- 9. EB-6045 Moye Boulevard, along Moye Boulevard, Construct a Multi-Use Path to replace existing sidewalk
 - Add Right-of-Way in FY 21, not previously programmed. To allow additional time for planning and design, delay Construction from FY21 to FY22.

The Greenville MPO's Fiscal Constraint STIP Funding Summary table was added.

<u>Action Needed</u>: Request the TAC approve the minor amendments and administrative modifications to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: Resolution NO. 2021-05-GUAMPO and the MTIP amendment reference pages

RESOLUTION NO. 2021-05-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban rea has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

This 14th day of July 2021,

P.J. Connelly, Chairperson

Transportation Advisory

Committee Greenville Urban Area

MPO

Kacuel Manner Secretary

FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

		FUNDING	(ESTIM)	ATED COST ARE I	N THOUSANDS O	F <u>DOLLARS)</u>
FUNDING	FUNDING DESCRIPTION	TYPE	FY 2020	FY 2021	FY 2022	FY 2023
BG5200	Surface Transportation Block Grant Program (5K - 200K)	F	23767		5997	6057
BGOFF	Surface Transportation Block Grant Program (Off System)	F		91		931
HFB	Highway Fund Bridge Replacement Program	S		1015		
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	17	219		
L	Local	0	257	1790	1471	1523
NHPB	National Highway Performance Program(Bridge)	F			4203	4245
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	351	355	359	362
0	Local, Non Federal or State Funds	0	429	2986	2452	2539
S	State	S	13	26	26	
Т	Highway Trust Funds	S	184	186	187	190
TA	Transportation Alternatives Program (Uncategorized)	F	52	105	106	
		SUBTOTAL	25070	6773	14801	15847

NON-HIGHWAY PROGRAM

		FUNDING	<u>(ESTIMATE</u>	ED COST ARE IN	THOUSANDS OF	DOLLARS)
FUNDING	FUNDING DESCRIPTION	TYPE	FY 2020	FY 2021	FY 2022	FY 2023
5303	Metropolitan Planning (FMPL)	F	27	27	27	27
5307	Urbanized Area Formula Program (FUZ)	F	1702	1705	1722	1740
CARES	CARES Act Funding	F		114	784	
L	Local	0	1130	1983	1834	1386
0	Local, Non Federal or State Funds	0	499	1886	1501	884
S	State	S	3	3	3	3
SMAP	Operating Assistance and State Maintenance	S	276	279	281	284
Т	Highway Trust Funds	S	429			
		SUBTOTAL	4066	5997	6152	4324
		TOTAL	29136	12770	20953	20171

\$6,603,000

\$9,000,000

\$2,600,000

REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 2

* B-4593 NC 55, BRIDGE 38 OVER THE TRENT CREEK ON NC 55. CONSTRUCTION FY 2022 - \$4,200,000 (NHPB) \$4,200,000

PAMLICO ADD PROJECT TO STIP AT THE REQUEST OF

PROJ.CATEGORY STRUCTURES MANAGEMENT.

REGIONAL

* B-4786 US 13, BRIDGE 38 OVER THE TAR RIVER ON US 13 IN CONSTRUCTION FY 2022 -\$4,100,000 (NHPB)

PITT GREENVILLE. FY 2023 -\$4,100,000 (NHPB) \$8,200,000

PROJ.CATEGORY ADD PROJECT TO STIP AT THE REQUEST OF

STRUCTURES MANAGEMENT. REGIONAL

DIVISION 4

* HI-0008 I-95, I-95 FROM MILE MARKER 97 TO MILE MARKER CONSTRUCTION FY 2021 - \$6,603,000 (NHPIM)

101. PAVEMENT REHABILITATION. JOHNSTON

PROJ.CATEGORY PROJECT ADDED TO REFLECT LATEST INTERSTATE

MAINTENANCE PRIORITY. **STATEWIDE**

DIVISION 5

NC 50, REPLACE BRIDGE 910069 OVER US 70 IN CONSTRUCTION FY 2022 - \$9,000,000 (NHPB) * B-4654

WAKE GARNER.

PROJ.CATEGORY PROJECT WILL UTILIZE FEDERAL FUNDS.

REGIONAL

* HI-0001 I-85 / US 15, NORTH OF SR 1637 (REDWOOD ROAD) IN CONSTRUCTION FY 2021 - \$2,600,000 (NHPIM)

DURHAM COUNTY TO SOUTH OF US 15 / SR 1100 GRANVILLE (GATE ONE ROAD) IN GRANVILLE COUNTY. PAVEMENT DURHAM

REHABILITATION.

PROJ.CATEGORY

PROGRAMMED TO REFLECT LATEST INTERSTATE **STATEWIDE**

MAINTENANCE PRIORITY.

DIVISION 7

* B-5717 SR 4240 (GATE CITY BOULEVARD), REPLACE BRIDGE **RIGHT-OF-WAY** FY 2021 -\$710,000 (S) 400109 AND BRIDGE 400121 OVER SOUTH BUFFALO GUILFORD UTILITIES FY 2021 -\$165,000 (S)

CREEK IN GREENSBORO. PROJ.CATEGORY CONSTRUCTION FY 2022 -\$7,100,000 (NHPB)

PROJECT WILL UTILIZE FEDERAL FUNDS. \$7,975,000 DIVISION

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 2 R-5942 GREENE PROJ.CATEGORY DIVISION	US 13/US 258, NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$5,900,000 POST YR- \$5,900,000 FY 2029 - \$2,300,000 POST YR- \$62,200,000 \$76,300,000	(T) (T) (T) (T)
R-5945 CARTERET PROJ.CATEGORY DIVISION	US 70 (LIVE OAK STREET), NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$10,600,000 POST YR- \$21,200,000 FY 2029 - \$600,000 POST YR- \$23,600,000 \$56,000,000	(NHP) (NHP) (NHP) (NHP)
R-5946 CARTERET PROJ.CATEGORY DIVISION	US 70 (LIVE OAK STREET), SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$4,900,000 FY 2028 - \$700,000 POST YR- \$2,200,000 \$7,800,000	(NHP) (NHP) (NHP)
* TA-5165 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, RURAL VEHICLE REPLACEMENT. MODIFY THE DESCRIPTION AT THE REQUEST OF THE MPO.	CAPITAL	FY 2020 - \$24,000 FY 2020 - \$136,000 FY 2022 - \$11,250,000 FY 2022 - \$63,750,000 FY 2023 - \$11,250,000 FY 2023 - \$63,750,000 \$150,160,000	(L) (5307) (L) (5307) (L) (5307)
U-6215 PITT PROJ.CATEGORY DIVISION	NC 33, SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$7,525,000 POST YR- \$22,575,000 FY 2029 - \$1,450,000 POST YR- \$1,450,000 POST YR- \$70,100,000 \$103,100,000	(T) (T) (T) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

CONSTRUCTION FY 2021 - \$30,000 (HSIP)

CONSTRUCTION FY 2021 - \$30,000 (HSIP)

CONSTRUCTION FY 2021 - \$32,000 (HSIP)

CONSTRUCTION FY 2021 -

CONSTRUCTION FY 2021 -

FY 2021 -

\$30,000

\$30,000

\$32,000

\$865,000 (HSIP)

\$473.000 (BGDA)

\$315,000 (L)

\$788,000

\$865,000

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM STIP MODIFICATIONS

DIVISION 2

W-5802B NC 58, NC 58 (E. FORT MACON ROAD) AT BROOKS CARTERET

STREET, INSTALL RECTANGULAR RAPID FLASH

BEACON AT CROSSWALK. **PROJ.CATEGORY**

REGIONAL ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21

AT THE REQUEST OF TRANSPORTATION MOBILITY

AND SAFETY.

W-5802C NC 58, NC 58 (E. FORT MACON ROAD) AT E. BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH CARTERET

PROJ.CATEGORY BEACON AT CROSSWALK.

REGIONAL ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21

AT THE REQUEST OF TRANSPORTATION MOBILITY

AND SAFETY.

W-5802D SR 1598, SR 1598 (10TH STREET) AT ANDERSON PITT STREET. INSTALL RECTANGULAR RAPID FLASH

PROJ.CATEGORY BEACON AND PAVEMENT MARKINGS AT CROSSWALK.

DIVISION ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21

AT THE REQUEST OF TRANSPORTATION MOBILITY

AND SAFETY.

W-5802E US 70. NC 55. US 70 BETWEEN NUNN STREET AND SR CARTERET 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55

BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST CRAVEN STREET) IN BAYBORO, INSTALL 6 INCH LONG LIFE **PAMLICO**

PAVEMENT MARKINGS. **PROJ.CATEGORY**

STATEWIDE ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21

AT THE REQUEST OF TRANSPORTATION MOBILITY

AND SAFETY.

DIVISION 3

EB-6034 SR 1144 (FIRST STREET), CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM EAST BRUNSWICK

PROJ.CATEGORY OF WEST FIRST STREET EXTENSION TO EAST OF DIVISION

GREENSBORO STREET IN OCEAN ISLE BEACH.

DESCRIPTION UPDATED AT THE REQUEST OF THE

MPO TO ACCURATELY REFLECT SCOPE.

* INDICATES FEDERAL AMENDMENT

Thursday, April 8, 2021

8

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

B-4603 PITT **PROJ.CATEGORY**

- GREENVILLE URBAN AREA

SR 1715 (JACK JONES ROAD), REPLACE BRIDGE METROPOLITAN PLANNING ORGANIZATION 730029 OVER FORK SWAMP.

RIGHT-OF-WAY FY 2022 -CONSTRUCTION FY 2023 -

\$90,000 (BGOFF) \$900,000 (BGOFF)

\$990,000

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.

STIP DELETIONS

* W-5802D

PITT

DIVISION

- GREENVILLE URBAN AREA

SR 1598, SR 1598 (10TH STREET) AT ANDERSON METROPOLITAN PLANNING ORGANIZATION STREET. INSTALL RECTANGULAR RAPID FLASH

BEACON AND PAVEMENT MARKINGS AT CROSSWALK.

CONSTRUCTION FY 2021 -

\$32,000 (HSIP) \$32,000

PROJ.CATEGORY DIVISION

DELETE, WORK TO BE COMPLETED BY THE

MUNICIPALITY.

^{*} INDICATES FEDERAL AMENDMENT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PR	OR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
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/ N	ON	COUNTY	ID Number	LOCATION / DESCRIPTION LENGTH	COST CO (THOU) (TH	OST OU) FUNDS FY 2020	0 FY 2021 FY 2022	. <u> </u>	FY 2023	FY 20	024	FY 20	25	FY 202	6	FY 2027	7	FY	2028	FY 20	29	FY 2030		FY 203	1	FY 2032	FUTUI	RE YEARS
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DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project



Attachment 3d

Transportation Advisory Committee

Action Required

November 10, 2021

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Amendments to the 2020-2029 Metropolitan Transportation Improvement

Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add a new project programmed and to modify existing project.

Amendments:

- 1. HS-2002E Greenville Boulevard (US 264 Alternate), at Old Pactolus Road (SR 1534). Construct a Restricted-Crossing Intersection
 - Add project to the STIP for FY 2022 at the request of Transportation Mobility and Safety Division.
- 2. U-5917 Fourteenth Street (SR 1704) from Red Banks Road to Firetower Road (SR 1708). Widen to multi-lanes.
 - Cost Increase Exceeding \$2 Million and 25% Thresholds. Cost increased from \$18,189,000 to \$20,181,000.

<u>Action Needed</u>: Approve the proposed amendments to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: Resolution NO. 2021-08-GUAMPO and the MTIP amendment reference pages

RESOLUTION NO. 2021-08-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban rea has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

Today, November 10, 2021,

P.J. Connelly, Chairperson

Transportation Advisory Committee

Greenville Urban Area MPO

Facuel Manuel

	GREENVI	LLE URBAN AREA METROPOLITAN PLANNING ORG.	ANIZATION			
		STIP MODIFICATIONS				
* HS-2002E PITT PROJ.CATEGORY REGIONAL	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 264 ALTERNATE, US 264 ALTERNATE (GREENVILLE NBOULEVARD) AT SR 1534 (OLD PACTOLUS ROAD). CONSTRUCT A RESTRICTED-CROSSING INTERSECTION. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 -	\$65,000 \$705,000 \$770,000	(HSIP) (HSIP)
U-5917 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD NTO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - AFTER FY 2029 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - AFTER FY 2029 - AFTER FY 2029 - AFTER FY 2029 - AFTER FY 2029 - FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - AFTER FY 2029 - AFTER FY 2029 -	\$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$580,000 \$68,0	

\$20,181,000

^{*} INDICATES FEDERAL AMENDMENT



Attachment 4b

Transportation Advisory Committee

Action Required

March 16, 2022

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Amendments to the 2020-2029 Metropolitan Transportation Improvement

Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add new projects programmed and remove an existing project.

<u>Amendments</u>

- 1. HB-0021 Replace Oxford Road Bridge 730419 over Meeting House Branch in Greenville.
 - Add project to the STIP for FY2023 at the request of the Greenville Urban Area MPO.
- 2. HB-0022 Replace Rock Spring Road Bridge 730096 over Greens Mill Run in Greenville.
 - Add project to the STIP for FY2024 at the request of the Greenville Urban Area MPO.
- 3. B-4603 Replace Jack Jones Road (SR 1715) Bridge 730029 over Fork Swamp.
 - Delete project to be delivered using Highway Bridge Funds.
- 4. W-5702DIV Safety Improvements at Various Locations.
 - Add Right-Of-Way in FY 22 and Construction in FY 22 not previously programmed.
- 5. W-5702REG Safety Improvements at Various Locations.
 - Add Right-Of-Way in FY 22 and Construction in FY 22 not previously programmed.
- 6. W-5702SW Safety Improvements at Various Locations.
 - Add Right-Of-Way in FY 22 and Construction in FY 22 not previously programmed.

<u>Action Needed</u>: Adopt the Resolution 2022-01-GUAMPO, approving current amendments to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: MTIP amendment reference pages; Greenville Urban Area Resolution 2022-01

RESOLUTION NO. 2022-01-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban rea has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

Today, March 16, 2022,

P.J. Connelly, Chairperson Transportation Advisory Committee Greenville Urban Area MPO

Rachel Manning Secretary

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	OILLINV	TELE OND/ IN / INE/ IVIE INOI OLITAIN I LAININING ONG	7.114127.111014			
* HB-0021 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	STIP ADDITIONS OXFORD ROAD, REPLACE BRIDGE 730419 OVER NMEETING HOUSE BRANCH IN GREENVILLE. ADD MUNICIPAL BRIDGE PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$363,000 \$50,000 \$143,000 \$1,668,000 \$2,224,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
HB-0022 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	ROCK SPRING ROAD, REPLACE BRIDGE 730096 OVER NGREENS MILL RUN IN GREENVILLE. ADD MUNICIPAL BRIDGE PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$495,000 \$100,000 \$126,000 \$2,277,000 \$2,998,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
* B-4603 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	STIP DELETIONS SR 1715 (JACK JONES ROAD), REPLACE BRIDGE N730029 OVER FORK SWAMP. <u>DELETE. PROJECT TO BE DELIVERED USING</u> <u>HIGHWAY BRIDGE FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$90,000 \$900,000 \$990,000	(BGOFF) (BGOFF)

^{*} INDICATES FEDERAL AMENDMENT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

W-5702DIV - NEW BERN METROPOLITAN PLANNING VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS

RIGHT-OF-WAY

FY 2022 -

\$30,000 (HSIP)

BEAUFORT

ORGANIZATION

LOCATIONS.

CONSTRUCTION

FY 2022 -

\$180,000 (HSIP)

CARTERET

- GREENVILLE URBAN AREA

ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN

\$210,000

CRAVEN

METROPOLITAN PLANNING ORGANIZATION FY 22 NOT PREVIOUSLY PROGRAMMED.

GREENE

- MID-EAST RURAL PLANNING

JONES

ORGANIZATION

LENOIR

- EASTERN CAROLINA RURAL PLANNING

PAMLICO

ORGANIZATION

PITT

- DOWN EAST RURAL PLANNING

PROJ.CATEGORY

ORGANIZATION

DIVISION

W-5702REG

- NEW BERN METROPOLITAN PLANNING

VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS

RIGHT-OF-WAY

FY 2022 -

\$30,000 (HSIP)

BEAUFORT

ORGANIZATION

LOCATIONS.

CONSTRUCTION

FY 2022 -\$180,000 (HSIP)

\$210,000

CARTERET

- GREENVILLE URBAN AREA

ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN

CRAVEN

METROPOLITAN PLANNING ORGANIZATION FY 22 NOT PREVIOUSLY PROGRAMMED.

GREENE

- MID-EAST RURAL PLANNING

JONES

ORGANIZATION

LENOIR

REGIONAL

- EASTERN CAROLINA RURAL PLANNING

PAMLICO PITT

ORGANIZATION

- DOWN EAST RURAL PLANNING

PROJ.CATEGORY

ORGANIZATION

^{*} INDICATES FEDERAL AMENDMENT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

W-5702SW - NEW BERN METROPOLITAN PLANNING VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS

RIGHT-OF-WAY

FY 2022 -

\$40,000 (HSIP)

BEAUFORT

ORGANIZATION LOCATIONS. CONSTRUCTION

FY 2022 -

\$240,000 (HSIP)

CARTERET

- GREENVILLE URBAN AREA

ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN

\$280,000

CRAVEN

METROPOLITAN PLANNING ORGANIZATION FY 22 NOT PREVIOUSLY PROGRAMMED.

GREENE

- MID-EAST RURAL PLANNING

JONES

ORGANIZATION **LENOIR**

PAMLICO

- EASTERN CAROLINA RURAL PLANNING

PITT

ORGANIZATION

PROJ.CATEGORY

- DOWN EAST RURAL PLANNING **ORGANIZATION**

STATEWIDE

^{*} INDICATES FEDERAL AMENDMENT



Attachment 3b

Transportation Advisory Committee

Action Required

August 24, 2022

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Amendments to the 2020-2029 Metropolitan Transportation Improvement

Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add new projects programmed and remove an existing project.

Amendments

Additions

- 1. HS-2002J Install median island and revise pavement markings on NC33, from US 13/NC11 (Memorial Drive) to Daughtridge Drive in Greenville.
 - Add project break at the request of the Transportation Mobility and Safety Division. Set for construction in the Fiscal Year 2023 for \$120,000.

Modifications

- 2. EB-6042 Construct multi-use paths at various locations, including along the Tar River, Moye Boulevard, the Norfolk Southern rail corridor, and Town Creek in Greenville.
 - Modify project description, cost and schedule at the request of the City of Greenville. 'DP' funds represents federal BULD Grant funds.
- 3. U-6240 –Rehabilitation and realignment of West 5th Street (SR1571), from Cadillac Street to Reade Circle.
 - Modify project description, cost and schedule at the request of the City of Greenville. 'DP' funds represents federal BULD Grant funds.
- 4. HS2002E Greenville Boulevard (US 264 Alternate), at Old Pactolus Road (SR 1534). Construct a Restricted-Crossing Intersection.
 - Remove Right-Of-Way previously programmed in Fiscal Year 2022.
- 5. W-5702DIV Safety Improvements at Various Locations.
 - Add Construction in Fiscal Year 2023 not previously programmed.
- 6. W-5702REG Safety Improvements at Various Locations.
 - Add Construction in Fiscal Year 2023 not previously programmed.
- 7. W-5702SW Safety Improvements at Various Locations.
 - Add Construction in Fiscal Year 2023 not previously programmed.

Deletions

- 8. EB-6043, EB-6044 & EB-6045 Construct multi-use paths at various locations.
 - Delete projects at the request of the City of Greenville. Projects to be delivered under EB-6042.

<u>Action Needed</u>: Approve the amendments to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: MTIP amendment reference pages; Greenville Urban Area Resolution 2022-05

RESOLUTION NO. 2022-05-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION **IMPROVEMENT PROGRAM FOR FY 2020-2029**

WHEREAS, the Transportation Advisory Committee for the Greenville Urban rea has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

Today, August 24, 2022,

P.J. Connelly

P.J. Connelly, Chairperson Transportation Advisory Committee Greenville Urban

Area MPO

Secretary

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* HS-2002J - GREENVILLE URBAN AREA PITT

NC 33, NC 33 FROM US 13/NC 11 (MEMORIAL DRIVE) METROPOLITAN PLANNING ORGANIZATIONTO DAUGHTRIDGE DRIVE IN GREENVILLE. INSTALL

CONSTRUCTION

\$120,000 (HSIP) FY 2023 -\$120,000

PROJ.CATEGORY

MEDIAN ISLAND AND REVISE PAVEMENT MARKINGS.

ADD PROJECT BREAK AT THE REQUEST OF THE

DIVISION TRANSPORTATION MOBILITY AND SAFETY DIVISION.

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
* EB-6042 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	GREENVILLE, CONSTRUCT MULTI-USE PATH AT NVARIOUS LOCATIONS INCLUDING ALONG THE TAR RIVER, MOYE BOULEVARD, THE NORFOLK SOUTHERN RAIL CORRIDOR, AND TOWN CREEK IN GREENVILLE. MODIFY PROJECT DESCRIPTION, COST, AND SCHEDULE AT THE REQUEST OF THE CITY OF GREENVILLE. 'DP' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.	CONSTRUCTION	FY 2022 - FY 2022	\$4,510,000 \$2,559,000 \$7,069,000	(DP) (L)
* HS-2002E PITT PROJ.CATEGORY REGIONAL	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	US 264 ALTERNATE, US 264 ALTERNATE (GREENVILLE NBOULEVARD) AT SR 1534 (OLD PACTOLUS ROAD). CONSTRUCT A RESTRICTED-CROSSING INTERSECTION. REMOVE RIGHT-OF-WAY PREVIOUSLY PROGRAMMED IN FY 22.	CONSTRUCTION	FY 2023	\$705,000 \$705,000	(HSIP)
* U-6240 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	SR 1571 (WEST 5TH STREET), REHABILITATION AND NREALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE. MODIFY PROJECT COST AND SCHEDULE AT THE REQUEST OF THE CITY OF GREENVILLE. 'DP' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.	CONSTRUCTION	FY 2022 - FY 2022	\$11,790,000 \$6,690,000 \$18,480,000	(DP) (L)

^{*} INDICATES FEDERAL AMENDMENT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
* W-5702DIV BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT PROJ.CATEGORY DIVISION	 NEW BERN METROPOLITAN PLANNING ORGANIZATION GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO MID-EAST RURAL PLANNING ORGANIZATION EASTERN CAROLINA RURAL PLANNING ORGANIZATION DOWN EAST RURAL PLANNING ORGANIZATION 	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY ON PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 -	\$30,000 (HSIP) \$180,000 (HSIP) \$180,000 (HSIP))
* W-5702REG BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT PROJ.CATEGORY REGIONAL	 NEW BERN METROPOLITAN PLANNING ORGANIZATION GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO MID-EAST RURAL PLANNING ORGANIZATION EASTERN CAROLINA RURAL PLANNING ORGANIZATION DOWN EAST RURAL PLANNING ORGANIZATION 	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY DINPROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 -	\$30,000 (HSIP) \$180,000 (HSIP) \$180,000 (HSIP) \$390,000)

Thursday, August 11, 2022

^{*} INDICATES FEDERAL AMENDMENT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
* W-5702SW BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT PROJ.CATEGORY STATEWIDE	 NEW BERN METROPOLITAN PLANNING ORGANIZATION GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO MID-EAST RURAL PLANNING ORGANIZATION EASTERN CAROLINA RURAL PLANNING ORGANIZATION DOWN EAST RURAL PLANNING ORGANIZATION 	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY NPROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2023 -	\$40,000 \$240,000 \$240,000 \$520,000	(HSIP) (HSIP) (HSIP)
		STIP DELETIONS				
* EB-6043 PITT	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	GREENVILLE, TOWN COMMON CONNECTOR. NCONSTRUCT A MULTI-USE PATH FROM TOWN	ENGINEERING	FY 2022 - FY 2022 -	\$75,000 \$64,000	` '
PROJ.CATEGORY DIVISION		COMMON TO EAST 5TH STREET. DELETE PROJECT AT THE REQUEST OF THE CITY OF	RIGHT-OF-WAY	FY 2022 - FY 2022 -	\$3,000 \$3,000	
		GREENVILLE. PROJECT TO BE DELIVERED UNDER EB-6042.	CONSTRUCTION	FY 2022 - FY 2022 -	\$114,000 \$98,000	
				FY 2023 -		(DP)
				FY 2023 -	\$196,000	
				FY 2024 - FY 2024 -	\$228,000 \$196,000	, ,
				FY 2024 - FY 2025 -	\$196,000	(L) (DP)
				FY 2025 -	\$196,000	
				FY 2026 -	\$114,000	(DP)
				FY 2026	\$98,000	(L)

\$1,841,000

^{*} INDICATES FEDERAL AMENDMENT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

		STIP DELETIONS				
* EB-6044 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	GREENVILLE, MILLENNIAL CONNECTOR PATH. NCONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET. DELETE PROJECT AT THE REQUEST OF THE CITY OF GREENVILLE. PROJECT TO BE DELIVERED UNDER EB- 6042.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$61,000 \$202,000 \$173,000	(DP) (L)
* EB-6045 PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	GREENVILLE, MOYE BOULEVARD SIDEWALK NEXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE. DELETE PROJECT AT THE REQUEST OF THE CITY OF GREENVILLE. PROJECT TO BE DELIVERED UNDER EB- 6042.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$64,000 \$55,000 \$103,000 \$89,000 \$25,000 \$21,000 \$50,000 \$43,000 \$50,000 \$43,000 \$25,000 \$25,000 \$21,000	(DP) (L)

^{*} INDICATES FEDERAL AMENDMENT



Attachment 3b

Joint Governing Committee

Action Required

December 7, 2022

TO: Joint Governing Committee

FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Amendments to the 2020-2029 Metropolitan Transportation Improvement

Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add new projects programmed and remove an existing project.

Amendments

Additions

- HS-2002L Regional Safety project: Greenville Boulevard (US 264 Alternate, US 264
 Alternate/NC 43) at Memorial Drive (NC 11/NC 43/NC 903) and Memorial Drive (NC 11/NC 903) at Mall Drive In Greenville. Revise and Construct Turn Lanes.
 - Add project break at the request of the Transportation Mobility and Safety Division.
- 2. HS-2002M Division Safety project:

SR 1598 (10th Street), SR 1598 (10th Street) at College Hill Drive and SR 1598 (10th Street) at Elm Street in Greenville. Upgrade traffic signals.

- Add project break at the request of the transportation mobility and safety division.
- **3.** HS-2002R Division Safety project:

SR 1702 (Evans Street), SR 1702 (Evans Street) at Howell Street in Greenville. Install traffic signal with pedestrian accommodations.

- Add project break at the request of the transportation mobility and safety division.
- **4.** R-5782 Division Improvements at Various Locations:

Division 2 program to upgrade intersections to comply with the Americans with Disabilities Act (ADA) using Transportation Alternatives (TA) funds.

• Add funding in FY 23 not previously programmed.

<u>Action Needed</u>: Approve the amendments to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: MTIP amendment reference pages; Greenville Urban Area Resolution 2022-06

RESOLUTION NO. 2022-06-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION **IMPROVEMENT PROGRAM FOR FY 2020-2029**

WHEREAS, the Transportation Advisory Committee for the Greenville Urban rea has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

Today, December 7, 2022,

P.J. Connelly, Chairperson Transportation Advisory Committee Greenville Urban

Area MPO

	ADEA MITTOODOLITANI D	LANNING ORGANIZATION
(3KFFNIVIIIF LIKKAN		4

		STIP MODIFICATIONS				
HS-2002L PITT PROJ.CATEGORY REGIONAL	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	US 264 ALTERNATE, US 264 ALTERNATE/NC 43 N(GREENVILLE BOULEVARD) AT NC 11/NC 43/NC 903 (MEMORIAL DRIVE) AND NC 11/NC 903 (MEMORIAL DRIVE) AT MALL DRIVE IN GREENVILLE. REVISE AND CONSTRUCT TURN LANES. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024	\$430,000 \$430,000	SIP)
* HS-2002M PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	SR 1598 (10TH STREET), SR 1598 (10TH STREET) AT NCOLLEGE HILL DRIVE AND SR 1598 (10TH STREET) AT ELM STREET IN GREENVILLE. UPGRADE TRAFFIC SIGNALS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2023	\$55,000 (HS \$55,000	SIP)
* HS-2002R PITT PROJ.CATEGORY DIVISION	- GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	SR 1702 (EVANS STREET), SR 1702 (EVANS STREET) AT NHOWELL STREET IN GREENVILLE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	UTILITIES CONSTRUCTION	FY 2023 - FY 2023 -	\$65,000 (HS \$400,000 \$465,000	•

^{*} INDICATES FEDERAL AMENDMENT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* R-5782	- NEW BERN METROPOLITAN PLANNING	VARIOUS, DIVISION 2 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2022 -	\$200,000 (S)
BEAUFORT	ORGANIZATION	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2022 -	\$800,000 (TA)
CARTERET	- GREENVILLE URBAN AREA	WITH DISABILITIES ACT (ADA) USING		FY 2023 -	\$200,000 (S)
CRAVEN	METROPOLITAN PLANNING ORGANIZATION	ONTRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2023 -	\$800,000 (TA)
GREENE	- MID-FAST RURAL PLANNING	ADD FUNDING IN FY 23 NOT PREVIOUSLY			\$2,000,000

PROGRAMMED.

JONES ORGANIZATION LENOIR - EASTERN CAROLINA RURAL PLANNING

PAMLICO ORGANIZATION

PITT - DOWN EAST RURAL PLANNING

PROJ.CATEGORY

DIVISION

ORGANIZATION

^{*} INDICATES FEDERAL AMENDMENT



Attachment 4b

Transportation Advisory Committee

Action Required

March 8, 2023

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Amendments to the 2020-2029 Metropolitan Transportation

Improvement Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add new projects programmed and remove an existing project.

Amendments

Additions

- 1. HS-2002S Regional Safety Project: NC 43 NC 43 between NC 118 in Craven County Herman Garris Road (SR 1730) in Pitt County, NC 43 between Rock Spring Road (SR 1205) and the southern limits of Farkland, and NC 43 between the northern limits of Farkland in Pitt County and NC 42 in Edgecombe County. Install rumble with six-inch pavement markings.
 - Add project break at the request of the Transportation Mobility and Safety Division.
- 2. HS-2002T Regional Safety Project: US 264 US 264 between the Wilson County line and Davenport Farm Road (SR 1128) / Bell Arthur Road (SR 1206) in Pitt County. Install rumble stripes.
 - Add project break at the request of the transportation mobility and safety division.

<u>Action Needed</u>: Approve the amendments to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

Attachments: MTIP amendment reference pages; Greenville Urban Area Resolution 2023-01

RESOLUTION NO. 2023-01-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban area has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

Today, March 8, 2023,

P.J. Connelly, Chairperson Transportation Advisory Committee Greenville Urban Area MPO

Secretary

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

HS-2002S CRAVEN

- GREENVILLE URBAN AREA METROPOLITAN NC 43. NC 43 BETWEEN NC 118 IN CRAVEN COUNTY PLANNING ORGANIZATION AND SR 1730 (HERMAN GARRIS ROAD) IN PITT

CONSTRUCTION

FY 2024 -\$760,000 (HSIP) \$760,000

EDGECOMBE

PITT

ORGANIZATION

- UPPER COASTAL PLAIN RURAL PLANNING COUNTY, NC 43 BETWEEN SR 1205 (ROCK SPRING ROAD) AND THE SOUTHERN LIMITS OF FALKLAND. AND

PROJ.CATEGORY REGIONAL

- DOWN EAST RURAL PLANNING

NC 43 BETWEEN THE NORTHERN LIMITS OF FALKLAND IN PITT COUNTY AND NC 42 IN EDGECOMBE COUNTY.

INSTALL RUMBLE STRIPES WITH SIX-INCH PAVEMENT

- MID-EAST RURAL PLANNING

MARKINGS.

ADD PROJECT BREAK AT THE REQUEST OF THE

ORGANIZATION

ORGANIZATION

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

HS-2002T **GREENE** PITT

- GREENVILLE URBAN AREA METROPOLITANUS 264. US 264 BETWEEN THE WILSON COUNTY LINE PLANNING ORGANIZATION AND SR 1128 (DAVENPORT FARM ROAD) / SR 1206

CONSTRUCTION

FY 2024 -\$378,000 (HSIP)

\$378,000

PROJ.CATEGORY

- EASTERN CAROLINA RURAL PLANNING **ORGANIZATION**

(BELL ARTHUR ROAD) IN PITT COUNTY. INSTALL

RUMBLE STRIPES.

REGIONAL

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

- MID-EAST RURAL PLANNING **ORGANIZATION**

^{*} INDICATES FEDERAL AMENDMENT



Attachment 4b

Transportation Advisory Committee

Action Required

July 12, 2023

TO: Transportation Advisory Committee FROM: Eliud De Jesus, Transportation Planner

SUBJECT: Amendments to the 2020-2029 Metropolitan Transportation

Improvement Program (MTIP)

<u>Purpose:</u> To amend the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP) to add new projects programmed and modify an existing project.

Amendments

Additions

1. HS-2017DIV – Division Safety Project Various, vulnerable road user pedestrian / bicycle improvement program in FY2023.

- Add project break at the request of the Transportation Mobility and Safety Division.
- 2. HS-2017REG Regional Safety Project Various, vulnerable road user pedestrian / bicycle improvement program in FY2023.
 - Add project break at the request of the transportation mobility and safety division.
- **3.** HS-2017SW Statewide Safety Project Various, vulnerable road user pedestrian / bicycle improvement program in FY2023.
 - Add project break at the request of the transportation mobility and safety division.
- **4.** BO-2418 North-South Connector (Town Common to River Park North Greenway Project)

Construct greenway / sidepath using existing road and sidewalk along North Greene Street from 1st Street to Mumford Road in Greenville in FY2023.

Add project at the request of the City of Greenville

Modifications

- **1.** HS-2002X Division Safety Project: County Home Road County Home Road (SR 1725), at existing crosswalk just south of District Park Drive in Greenville. Install rectangular rapid flashing beacons.
 - Add project break at the request of the transportation mobility and safety division.

<u>Action Needed</u>: Approve the amendments to the 2020-2029 Metropolitan Transportation Improvement Program (MTIP).

<u>Attachments:</u> Greenville Urban Area Resolution 2023-05; MTIP amendment reference pages

RESOLUTION NO. 2023-05-GUAMPO REQUESTING THE AMENDMENT OF THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban area has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has reviewed the current FY 2020-2029 Statewide Transportation Improvement Program and found the need to request an amendment;

WHEREAS, the following amendment to the FY 2020-2029 Metropolitan Transportation Improvement Program has been approved;

(see Exhibit attached hereto)

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the amendments of the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

Today, July 12, 2023,

DocuSigned by:

P.J. Connelly

P.J. Connelly, Chairperson Transportation Advisory Committee Greenville Urban Area MPO

—Docusigned by: Rachel Manning

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Secretary

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HS-2017DIV - NEW BERN METROPOLITAN PLANNING VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /

CONSTRUCTION

CONSTRUCTION

FY 2023 -

FY 2023 -

\$300,000 (VRU)

\$300,000 (VRU)

\$300,000

\$300,000

BEAUFORT CARTERET

ORGANIZATION

BICYCLE IMPROVEMENT PROGRAM.

- GREENVILLE URBAN AREA METROPOLITAN ADD PROJECT BREAK AT THE REQUEST OF THE

CRAVEN

PLANNING ORGANIZATION

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

GREENE

- MID-EAST RURAL PLANNING

JONES ORGANIZATION

LENOIR

- EASTERN CAROLINA RURAL PLANNING

PAMLICO ORGANIZATION

PITT **PROJ.CATEGORY**

- DOWN EAST RURAL PLANNING

ORGANIZATION

DIVISION

* HS-2017REG **BEAUFORT**

CARTERET

CRAVEN

- NEW BERN METROPOLITAN PLANNING

VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

BICYCLE IMPROVEMENT PROGRAM.

- GREENVILLE URBAN AREA METROPOLITAN ADD PROJECT BREAK AT THE REQUEST OF THE

PLANNING ORGANIZATION

GREENE - MID-EAST RURAL PLANNING

JONES ORGANIZATION

LENOIR - EASTERN CAROLINA RURAL PLANNING

ORGANIZATION

PAMLICO ORGANIZATION

PITT - DOWN EAST RURAL PLANNING **PROJ.CATEGORY**

ORGANIZATION REGIONAL

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HS-2017SW - NEW BERN METROPOLITAN PLANNING VARIOUS. VULNERABLE ROAD USER PEDESTRIAN /

CONSTRUCTION

FY 2023 -

\$400,000 (VRU)

BEAUFORT

ORGANIZATION

BICYCLE IMPROVEMENT PROGRAM.

\$400,000

CARTERET CRAVEN

PLANNING ORGANIZATION

- GREENVILLE URBAN AREA METROPOLITAN ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

GREENE

- MID-EAST RURAL PLANNING

ORGANIZATION

JONES

LENOIR - EASTERN CAROLINA RURAL PLANNING

PAMLICO ORGANIZATION

PITT

- DOWN EAST RURAL PLANNING

PROJ.CATEGORY STATEWIDE

ORGANIZATION

\$35,000 (HSIP)

\$35,000

REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

CONSTRUCTION

FY 2023 -

* HS-2002X PITT **PROJ.CATEGORY**

DIVISION

- GREENVILLE URBAN AREA

SR 1725 (COUNTY HOME ROAD), AT EXISTING METROPOLITAN PLANNING ORGANIZATIONCROSSWALK JUST SOUTH OF DISTRICT PARK DRIVE

IN GREENVILLE. INSTALL RECTANGULAR RAPID

FLASHING BEACONS.

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

	PROJECT: ROUTE:					DE:											JNTY: % MPO / RPO									<u>%</u>							
SPOT ID NORTH-SOUTH CONNECT				CONSTRUCT GREENWAY/SIDEPATH USING EXISTING ROAD AND SIDEWALK ALONG NORTH GREENE STREET FROM 1ST STREET TO MUMFORD ROAD IN GREENVILLE. PITT 1.1 MILES PITT											10	00 GR	EENV		100														
<u>PROJ</u> BRK			<u>(S</u>				DES	CRIPT	ION						С	100	NTY(S					MP	O/RPC	D(S)					NON OMMITED /	CAT	NDING EGORY .E / FUN	Y HWY	
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