

**ORDINANCE NO. 24-064**  
**CITY OF GREENVILLE, NORTH CAROLINA**  
**Ordinance (#4) Amending the 2024-25 Budget (Ordinance #24-038), Capital Projects Funds (Ordinance #17-024),**  
**Special Revenue Grant Fund (Ordinance #11-003) and the ARPA Fund (Ordinance #21-053)**

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

Budget Amendment #4						
	2024-25 Revised Budget	B.	C.	Total Amend #4	2024-25 Budget per Amend #4	
<b>ESTIMATED REVENUES</b>						
Property Tax	\$ 43,668,004	\$ -	\$ -	\$ -	\$ 43,668,004	
Sales Tax	31,930,000	-	-	-	31,930,000	
Video Prog. & Telecom. Service Tax	650,000	-	-	-	650,000	
Rental Vehicle Gross Receipts	177,000	-	-	-	177,000	
Utilities Franchise Tax	6,900,000	-	-	-	6,900,000	
Motor Vehicle Tax	1,706,000	-	-	-	1,706,000	
Other Unrestricted Intergov't	905,000	-	-	-	905,000	
Powell Bill	2,400,000	-	-	-	2,400,000	
Restricted Intergov't Revenues	619,000	-	-	-	619,000	
Licenses, Permits and Fees	5,545,000	-	-	-	5,545,000	
Rescue Service Transport	3,630,000	-	-	-	3,630,000	
Parking Violation Penalties, Leases,	625,000	-	-	-	625,000	
Other Revenues	1,289,360	-	-	-	1,289,360	
Interest on Investments	3,600,000	-	-	-	3,600,000	
Transfers In GUC	8,594,000	-	-	-	8,594,000	
Transfers from Other Funds	75,000	-	-	-	75,000	
Appropriated Fund Balance	5,016,898	-	-	-	5,016,898	
<b>Total Revenues</b>	<b>\$ 117,330,262</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 117,330,262</b>	
<b>APPROPRIATIONS</b>						
Mayor/City Council	\$ 617,501	\$ -	\$ -	\$ -	\$ 617,501	
City Manager	3,596,688	-	13,000	13,000	3,609,688	
City Clerk	440,055	-	-	-	440,055	
City Attorney	817,633	-	-	-	817,633	
Human Resources	3,861,805	-	-	-	3,861,805	
Information Technology	4,789,723	-	-	-	4,789,723	
Engineering	6,666,241	-	-	-	6,666,241	
Fire/Rescue	21,218,610	-	-	-	21,218,610	
Financial Services	4,118,165	76,000	-	76,000	4,194,165	
Recreation & Parks	9,617,709	-	-	-	9,617,709	
Police	33,299,535	-	-	-	33,299,535	
Public Works	8,891,875	-	-	-	8,891,875	
Planning & Development	3,043,128	-	-	-	3,043,128	
Project Management	1,020,000	-	-	-	1,020,000	
Neighborhood & Business Services	2,117,482	-	-	-	2,117,482	
OPEB	700,000	-	-	-	700,000	
Contingency	40,000	-	(13,000)	(13,000)	27,000	
Indirect Cost Reimbursement	(1,950,887)	-	-	-	(1,950,887)	
<b>Total Appropriations</b>	<b>\$ 102,905,264</b>	<b>\$ 76,000</b>	<b>\$ -</b>	<b>\$ 76,000</b>	<b>\$ 102,981,264</b>	
<b>OTHER FINANCING SOURCES</b>						
Transfers to Other Funds	\$ 14,424,998	\$ (76,000)	\$ -	\$ (76,000)	\$ 14,348,998	
<b>Total Other Financing Sources</b>	<b>\$ 14,424,998</b>	<b>\$ (76,000)</b>	<b>\$ -</b>	<b>\$ (76,000)</b>	<b>\$ 14,348,998</b>	
<b>Total Approp &amp; Other Fin Sources</b>	<b>\$ 117,330,262</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 117,330,262</b>	

**Section II: Estimated Revenues and Appropriations. Sanitation Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	<b>2024-25 Revised Budget</b>	<b>F.</b>	<b>Total Amend #4</b>	<b>2024-25 Budget per Amend #4</b>
<b>ESTIMATED REVENUES</b>				
Special Fed/State/Loc Grant	\$ -	\$ 50,000	\$ 50,000	\$ 50,000
Refuse Fees	8,526,000	-	-	8,526,000
Cart and Dumpster	225,000	-	-	225,000
Other Revenues	103,600	-	-	103,600
Appropriated Fund Balance	2,371,462	-	-	2,371,462
<b>Total Revenues</b>	<b>\$ 11,226,062</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 11,276,062</b>
<b>APPROPRIATIONS</b>				
Sanitation Fund	\$ 11,226,062	\$ 50,000	\$ 50,000	\$ 11,276,062
<b>Total Appropriations</b>	<b>\$ 11,226,062</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 11,276,062</b>

**Section III: Estimated Revenues and Appropriations. Fire/Rescue Capital Project Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	<b>2024-25 Revised Budget</b>	<b>A.</b>	<b>Total Amend #4</b>	<b>2024-25 Budget per Amend #4</b>
<b>ESTIMATED REVENUES</b>				
Debt Proceeds	\$ 8,218,484	\$ -	\$ -	\$ 8,218,484
Transfer from Debt Project	398,699	-	-	398,699
Special Fed/State/Loc Grant	3,000,000	-	-	3,000,000
Transfer from General Fund	620,000	(400,000)	(400,000)	220,000
Sale of Property	480,000	-	-	480,000
Donations	100,000	(100,000)	(100,000)	-
<b>Total Revenues</b>	<b>\$ 12,817,183</b>	<b>\$ (500,000)</b>	<b>\$ (500,000)</b>	<b>\$ 12,317,183</b>
<b>APPROPRIATIONS</b>				
Fire Station #7	\$ 6,817,183	\$ -	\$ -	\$ 6,817,183
Public Safety Comm. Equipment	5,500,000	-	-	5,500,000
Transfer to Other Funds	500,000	(500,000)	(500,000)	-
<b>Total Appropriations</b>	<b>\$ 12,817,183</b>	<b>\$ (500,000)</b>	<b>\$ (500,000)</b>	<b>\$ 12,317,183</b>

**Section IV: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2024-25 Revised Budget	D.	Total Amend #4	2024-25 Budget per Amend #4
<b>ESTIMATED REVENUES</b>				
Special Fed/State/Loc Grant	\$ 15,949,367	\$ 97,155	\$ 97,155	\$ 16,046,522
CARES Act Funding	1,526,923	-	-	1,526,923
Transfer From General Fund	1,802,911	9,716	9,716	1,812,627
Transfer From Pre-1994 Entitlement	27,419	-	-	27,419
Transfer from Other Funds	107,895	-	-	107,895
Other Income	262,893	-	-	262,893
<b>Total Revenues</b>	<b>\$ 19,677,408</b>	<b>\$ 106,871</b>	<b>\$ 106,871</b>	<b>\$ 19,784,279</b>
<b>APPROPRIATIONS</b>				
Personnel	\$ 2,306,650	\$ -	\$ -	\$ 2,306,650
Operating	6,567,079	-	-	6,567,079
Capital Outlay	2,006,385	-	-	2,006,385
Transfers	27,419	-	-	27,419
COVID-19	1,526,923	-	-	1,526,923
Rural Housing Recovery Grant	350,000	-	-	350,000
Environmental Enhancement Grant	150,935	-	-	150,935
STAR Grant	330,000	-	-	330,000
Governor's Crime Commission Grant 22	24,500	-	-	24,500
Governor's Crime Commission Grant 23	22,900	-	-	22,900
COPS Community Policing Development	175,000	-	-	175,000
Justice Assistance Grant 2022	55,135	-	-	55,135
Justice Assistance Grant 2023	53,522	-	-	53,522
Project Lucky - Job Creation Grant	100,000	-	-	100,000
Energy Efficient Conservation Block Grant	146,850	-	-	146,850
Assistance to Fire Fighters Grant	297,567	106,871	106,871	404,438
USAR	94,000	-	-	94,000
Body Worn Cameras	1,400,000	-	-	1,400,000
Transfer to Other Funds	1,375,877	-	-	1,375,877
Boviet Solar Economic Development	2,666,666	-	-	2,666,666
<b>Total Appropriations</b>	<b>\$ 19,677,408</b>	<b>\$ 106,871</b>	<b>\$ 106,871</b>	<b>\$ 19,784,279</b>

**Section V: Estimated Revenues and Appropriations. ARPA Fund, of Ordinance #21-053 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2024-25 Revised Budget	E.	Total Amend #4	2024-25 Budget per Amend #4
<b>ESTIMATED REVENUES</b>				
Restricted Intergovernmental	\$ 24,689,311	\$ -	\$ -	\$ 24,689,311
<b>Total Revenues</b>	<b>\$ 24,689,311</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,689,311</b>
<b>APPROPRIATIONS</b>				
CSLRF Project	\$ -	\$ -	\$ -	\$ -
Premium Pay for Employees	282,500	-	-	282,500
BUILD Grant City Match	9,813,000	-	-	9,813,000
E. 4th St. Reconstruction	187,000	(417)	(417)	186,583
Small Business/Non-Profit Assistance	500,000	-	-	500,000
Greenfield Terrace Improvements	252,639	-	-	252,639
Dream Park Community Rec Center	2,631,672	-	-	2,631,672
PW Drainage Pipe Replacement	10,000,000	417	417	10,000,417
Town Common Bulkhead	1,022,500	-	-	1,022,500
<b>Total Appropriations</b>	<b>\$ 24,689,311</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,689,311</b>

Section VI: Estimated Revenues and Appropriations. Enterprise Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2024-25 Revised Budget	G.	Total Amend #4	2024-25 Budget per Amend #4
ESTIMATED REVENUES				
Spec Fed/State/Local Grants	\$ 5,448,485	\$ 9,205,611	\$ 9,205,611	\$ 14,654,096
Transfer from Other Funds	13,122,811	-	-	13,122,811
Appropriated Fund Balance	-	9,496,660	9,496,660	9,496,660
Total Revenues	\$ 18,571,296	\$ 18,702,271	\$ 18,702,271	\$ 37,273,567
APPROPRIATIONS				
South Elm Culvert Replacement	\$ 8,651,963	\$ -	\$ -	\$ 8,651,963
Cedar Greenbriar	1,240,000	-	-	1,240,000
St. Andrews Streambank	627,879	-	-	627,879
Corey Road Detention	8,051,454	-	-	8,051,454
East Firetower Road	-	18,702,271	18,702,271	18,702,271
Total Appropriations	\$ 18,571,296	\$ 18,702,271	\$ 18,702,271	\$ 37,273,567

Section VII: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 14th day of November, 2024

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*P J Connelly*  
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P. J. Connelly, Mayor

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ATTEST: Signed by:  
*Valerie P. Shinwegar*  
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Valerie P. Shinwegar, City Clerk

