

**ORDINANCE NO. 25-033**  
**CITY OF GREENVILLE, NORTH CAROLINA**

**Ordinance (#3) Amending the 2025-26 General Fund (Ordinance #25-020), Capital Project Management Fund (Ordinance #24-040), Sanitation Fund (Ordinance #25-020), and Housing Fund (Ordinance #24-038).**

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #25-020 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

Budget Amendment #3									
	2025-26 Revised Budget						Total	2025-26 Budget per	
		A.	B.	C.	D.	Amend #3	Amend #3		
ESTIMATED REVENUES									
Property Tax	\$ 46,665,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,665,522		
Sales Tax	30,512,904	-	-	-	-	-	30,512,904		
Video Prog. & Telecom. Service Tax	704,948	-	-	-	-	-	704,948		
Rental Vehicle Gross Receipts	177,000	-	-	-	-	-	177,000		
Utilities Franchise Tax	7,492,757	-	-	-	-	-	7,492,757		
Motor Vehicle Tax	1,803,631	-	-	-	-	-	1,803,631		
Other Unrestricted Intergov't	905,000	-	-	-	-	-	905,000		
Powell Bill	2,960,000	-	-	-	-	-	2,960,000		
Restricted Intergov't Revenues	1,019,000	-	-	-	-	-	1,019,000		
Licenses, Permits and Fees	4,255,199	45,000	-	-	-	45,000	4,300,199		
Rescue Service Transport	4,758,234	-	-	-	-	-	4,758,234		
Parking Violation Penalties, Leases,	625,000	-	-	-	-	-	625,000		
Other Revenues	1,957,919	-	-	-	-	-	1,957,919		
Interest on Investments	4,723,564	-	-	-	-	-	4,723,564		
Transfers In GUC	9,053,691	-	-	-	-	-	9,053,691		
Appropriated Fund Balance	6,140,266	-	145,495	650,000	80,000	875,495	7,015,761		
Transfer from Other Funds	-	-	-	-	-	-	-		
Total Revenues	\$ 123,754,635	\$ 45,000	\$ 145,495	\$ 650,000	\$ 80,000	\$ 920,495	\$ 124,675,130		
APPROPRIATIONS									
Mayor/City Council	\$ 609,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609,021		
City Manager	4,131,501	10,000	-	-	-	10,000	4,141,501		
City Clerk	409,795	-	-	-	-	-	409,795		
City Attorney	778,519	-	-	-	-	-	778,519		
Human Resources	4,355,243	-	-	-	-	-	4,355,243		
Information Technology	5,292,945	-	-	-	-	-	5,292,945		
Engineering	7,138,507	-	-	-	-	-	7,138,507		
Fire/Rescue	23,262,113	-	-	-	-	-	23,262,113		
Financial Services	4,240,521	-	-	-	-	-	4,240,521		
Recreation & Parks	11,021,653	45,000	-	-	-	45,000	11,066,653		
Police	34,544,535	-	145,495	-	-	145,495	34,690,030		
Public Works	8,868,810	-	-	-	-	-	8,868,810		
Planning & Development	1,850,302	-	-	-	-	-	1,850,302		
Neighborhood & Business Services	2,205,107	-	-	-	-	-	2,205,107		
Project Management	444,626	-	-	-	-	-	444,626		
OPEB	700,000	-	-	-	-	-	700,000		
Contingency	40,000	(10,000)	-	-	-	(10,000)	30,000		
Indirect Cost Reimbursement	(1,950,887)	-	-	-	-	-	(1,950,887)		
Total Appropriations	\$ 107,942,310	\$ 45,000	\$ 145,495	\$ -	\$ -	\$ 190,495	\$ 108,132,805		
OTHER FINANCING SOURCES									
Transfers to Other Funds	\$ 15,812,325	\$ -	\$ -	\$ 650,000	\$ 80,000	\$ 730,000	\$ 16,542,325		
Total Other Financing Sources	\$ 15,812,325	\$ -	\$ -	\$ 650,000	\$ 80,000	\$ 730,000	\$ 16,542,325		
Total Approp & Other Fin Sources	\$ 123,754,635	\$ 45,000	\$ 145,495	\$ 650,000	\$ 80,000	\$ 920,495	\$ 124,675,130		

**Section II: Estimated Revenues and Appropriations. Capital Project Management Fund, of Ordinance #24-040 is hereby established by appropriating estimated revenues and appropriations in the amount indicated:**

	<b>2025-26 Revised Budget</b>	<b>C.</b>	<b>D.</b>	<b>Total Amend #3</b>	<b>2025-26 Budget per Amend #3</b>
<b>ESTIMATED REVENUES</b>					
Transfer from Fire/Rescue Capital Projects Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Transfer from Other Funds	3,000,000	650,000	80,000	730,000	3,730,000
Long Term Financing	11,000,000	-	-	-	11,000,000
Other Income	160,000	-	-	-	160,000
<b>Total Revenues</b>	<b>\$ 14,660,000</b>	<b>\$ 650,000</b>	<b>\$ 80,000</b>	<b>\$ 730,000</b>	<b>\$ 15,390,000</b>
<b>APPROPRIATIONS</b>					
Burn Facility	\$ 500,000	\$ -	\$ 80,000	\$ 80,000	\$ 580,000
Bradford Creek Improvements	160,000	-	-	-	160,000
Sports Complex	14,000,000	-	-	-	14,000,000
Fire Station #8	-	650,000	-	650,000	650,000
<b>Total Appropriations</b>	<b>\$ 14,660,000</b>	<b>\$ 650,000</b>	<b>\$ 80,000</b>	<b>\$ 730,000</b>	<b>\$ 15,390,000</b>

**Section III: Estimated Revenues and Appropriations. Sanitation Fund, of Ordinance #25-020 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**


	<b>2025-26 Revised Budget</b>	<b>E.</b>	<b>Total Amend #3</b>	<b>2025-26 Budget per Amend #3</b>
<b>ESTIMATED REVENUES</b>				
Refuse Fees	\$ 11,593,000	\$ -	\$ -	\$ 11,593,000
Cart and Dumpster	130,000	-	-	130,000
Other Revenues	177,000	-	-	177,000
Appropriated Fund Balance	3,063,480	500,000	500,000	3,563,480
<b>Total Revenues</b>	<b>\$ 14,963,480</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 15,463,480</b>
<b>APPROPRIATIONS</b>				
Personnel	\$ 4,788,522	\$ -	\$ -	\$ 4,788,522
Operating	5,950,381	-	-	5,950,381
Capital	4,224,577	500,000	500,000	4,724,577
Other Expenses	-	-	-	-
Transfer to Other Funds	-	-	-	-
<b>Total Appropriations</b>	<b>\$ 14,963,480</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 15,463,480</b>


Section IV: Estimated Revenues and Appropriations. Housing Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Revised Budget	F.	Total Amend #3	2025-26 Budget per Amend #3
ESTIMATED REVENUES				
CDBG Grant Income	\$ 1,037,668	\$ -	\$ -	\$ 1,037,668
HOME Grant Income	565,103	-	-	565,103
Transfer from General Fund	817,827	-	-	817,827
NC Tri-Party Grant	70,000	70,000	70,000	140,000
Other Revenues	1,566,829	-	-	1,566,829
CDBG - 25	855,949	-	-	855,949
HOME - ARP	2,986	-	-	2,986
HOME - 25	477,672	-	-	477,672
Total Revenues	\$ 5,394,034	\$ 70,000	\$ 70,000	\$ 5,464,034
APPROPRIATIONS				
Personnel	\$ 552,128	\$ -	\$ -	\$ 552,128
Operating	3,505,299	(70,000)	(70,000)	3,435,299
CDBG - 25	855,949	-	-	855,949
HOME - ARP	2,986	-	-	2,986
HOME - 25	477,672	-	-	477,672
NC Tri-Party Grant FY2026	-	140,000	140,000	140,000
Total Appropriations	\$ 5,394,034	\$ 70,000	\$ 70,000	\$ 5,464,034

Section V: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 6th day of October, 2025

DocuSigned by:  
  
P. J. Connelly, Mayor

ATTEST:  
  
Valerie P. Shiuwegar, City Clerk

