

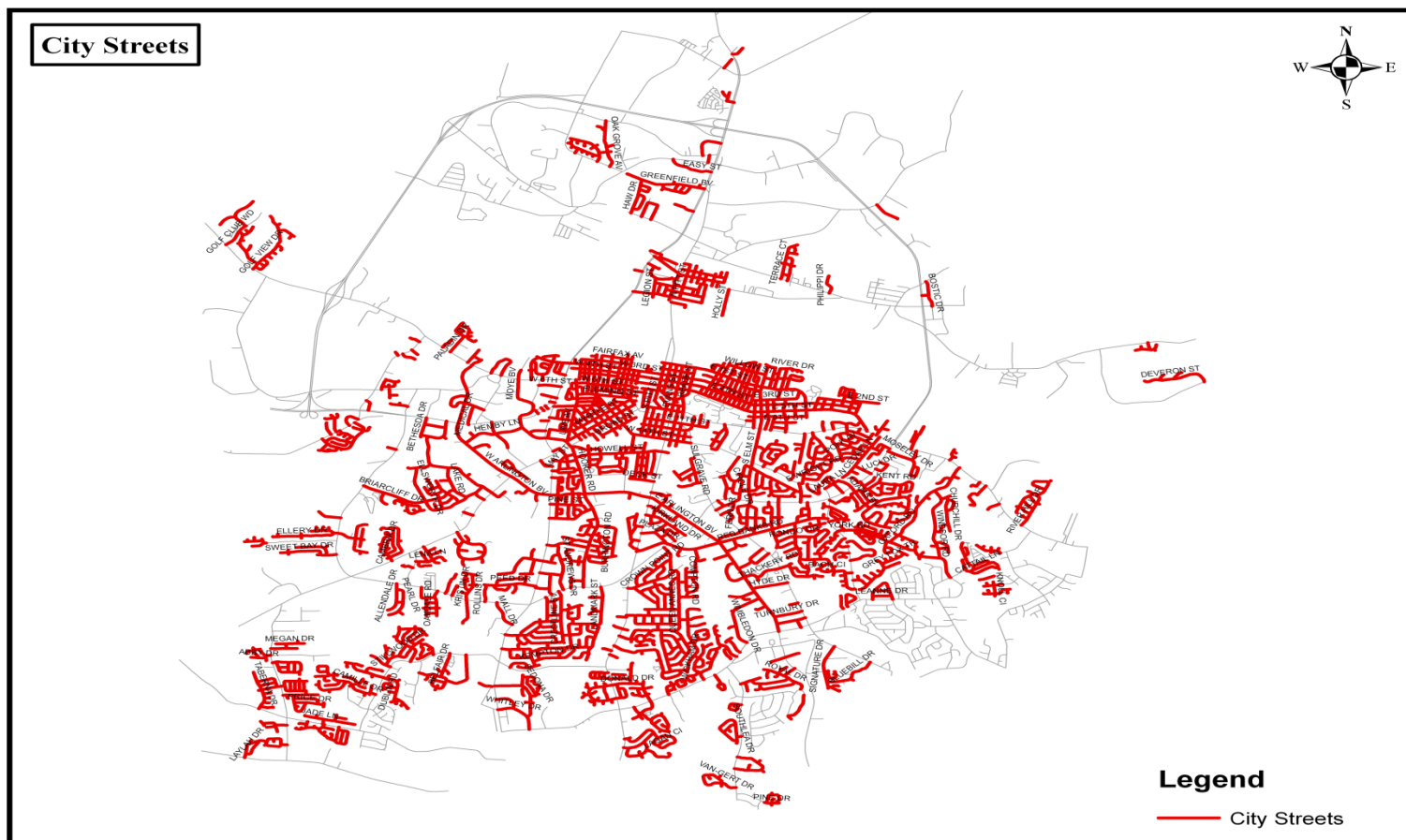


Transportation Projects



ASSESSMENT OF CITY ROAD CONDITIONS

City road network = 611 Miles

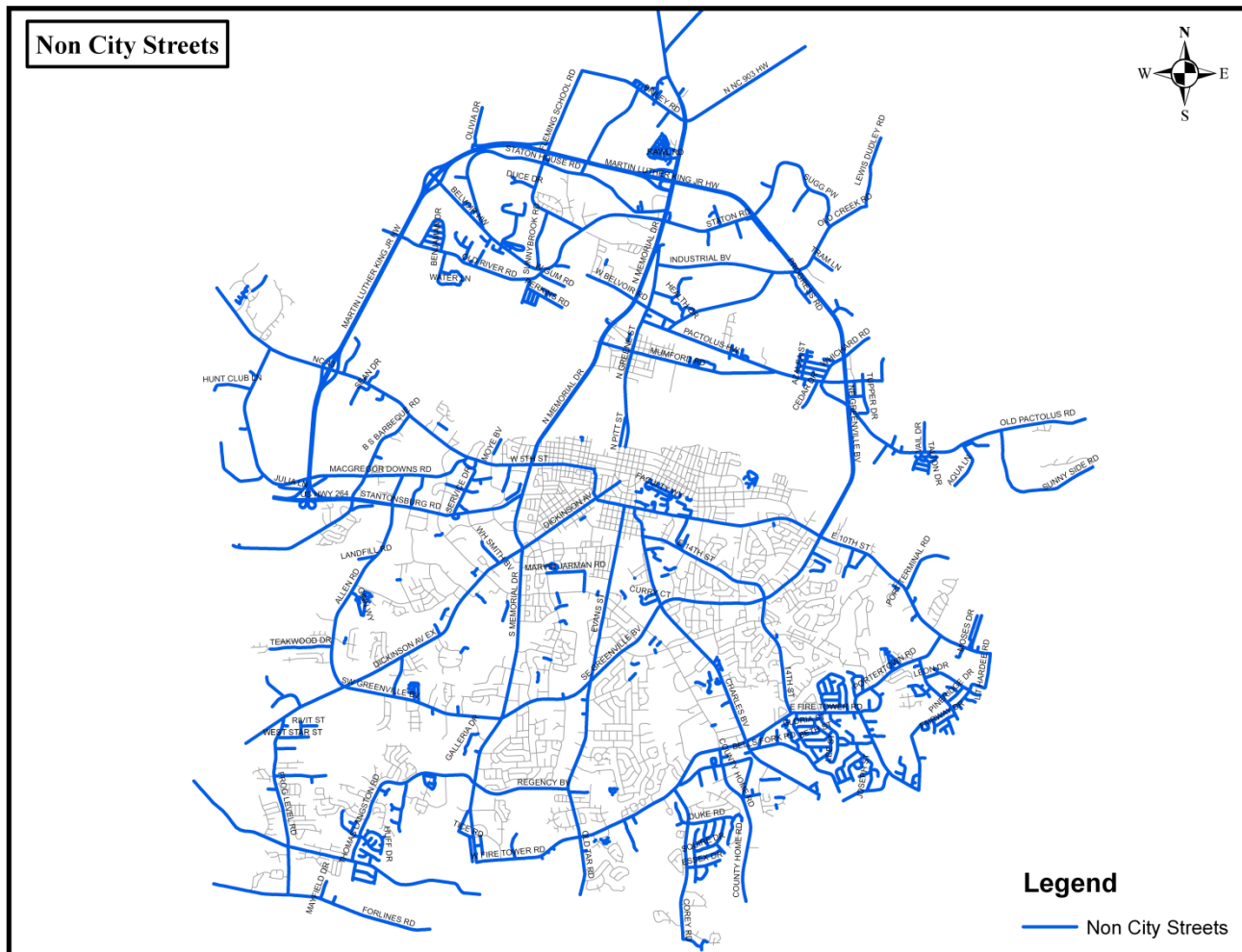




CITY OF GREENVILLE, NC

CITY COUNCIL PLANNING SESSION

NON-CITY ROADS



List : Evans,
Memorial, Charles
Blvd, W 5th St,
10th St, 14th St,
Dickinson Ave,
Stantonsburg,
Greenville Blvd,
Fire Tower, MLK
Highway,
Regency Blvd,
Allen Rd,
Portertown Rd,
as well as private
roads



CITY ROADWAYS

600+ miles of City Maintained Roads

General Condition of Major Thoroughfares – Poor





ANNUAL MAINTENANCE OF CITY ROADS

- Powell Bill – Distribution = ~\$2,000,000+/Yr
- Operational Maintenance - ~\$1,600,000/Yr
- Net Available for All Capital - ~\$400,000/Yr
- FY 12/13 Resurfacing Program - \$500k
(\$200k Powell Bill, \$300k General Fund)
- FY 12/13 Sidewalk Program - \$200k



IMMEDIATE NEEDS

Approximately 100 miles of road are in poor condition throughout the City.

Cost to Fix - \$100,000 per mile to resurface

Immediate needs = \$10,000,000 to resurface worst 100 miles of roadway



FUTURE NEEDS

Additional 500 Miles of Road at
\$100,000/mile = \$50,000,000

On a 20 Year Replacement Cycle = \$2.5 Million Annually

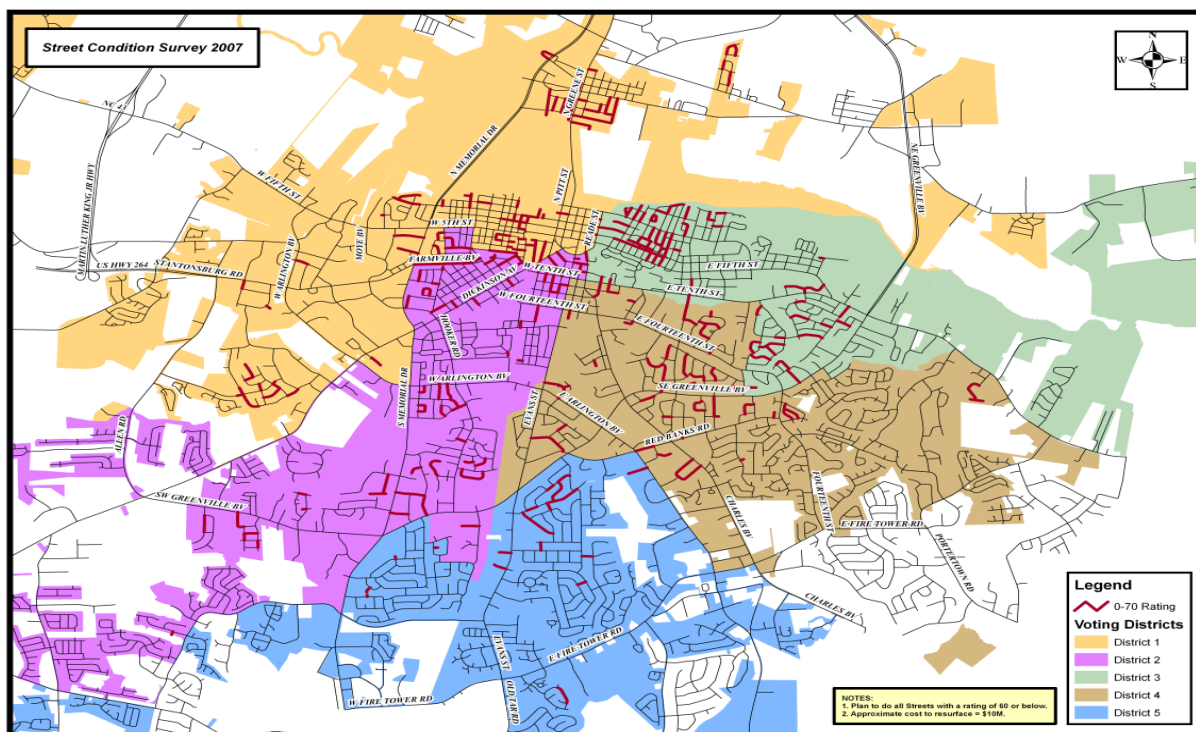




PLAN A

\$10 Million – Capital Outlay

Resurface City's Immediate Needs (about 100 miles)

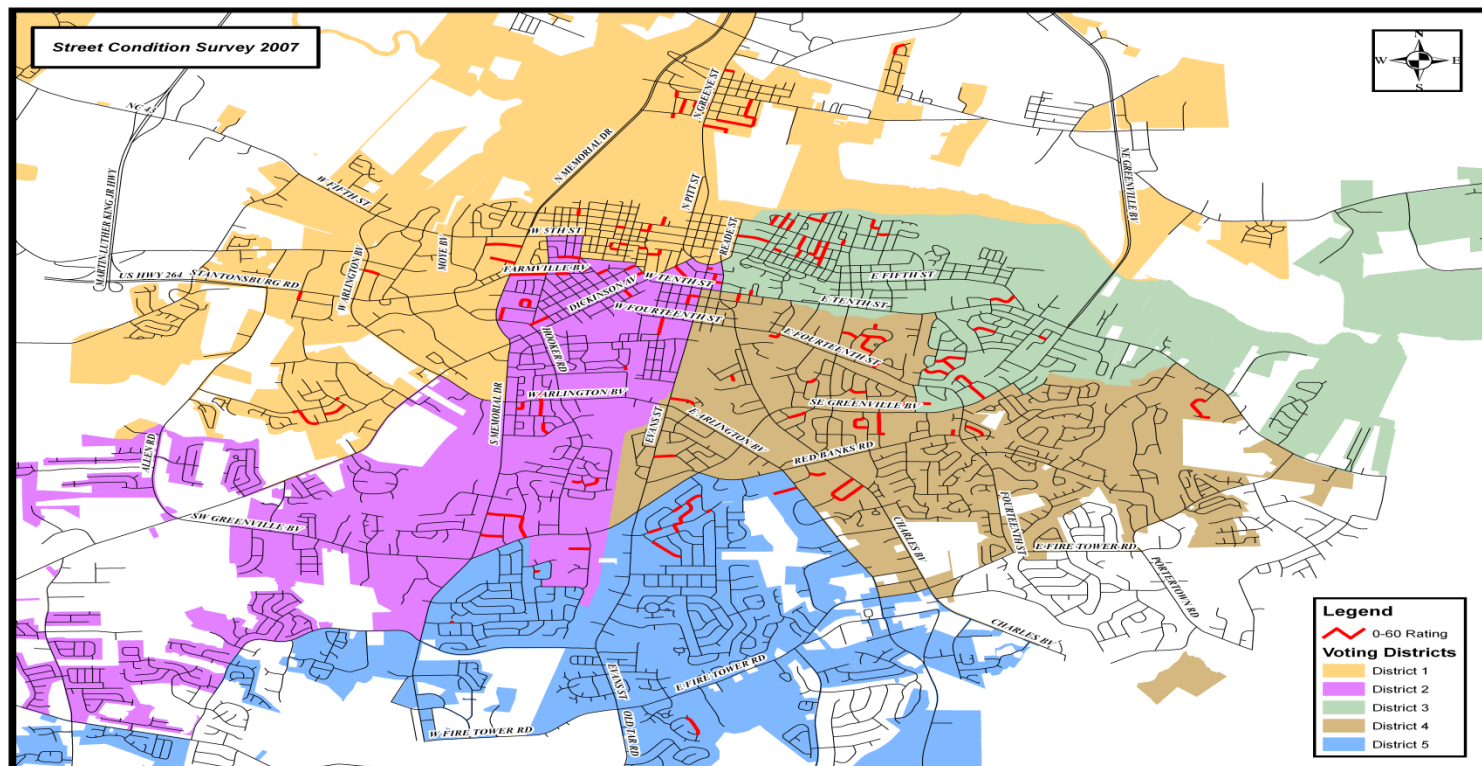




PLAN B

\$10 Million – Capital Outlay - 3 Parts

Part 1 - \$5 Million used to Resurface City's Worst Streets
(about 50 miles)





PLAN B (cont'd)

\$10 Million – Capital Outlay

Part 2 - \$1 M to Rehabilitate & Resurface Arlington Blvd.
from Stantonsburg Rd to Evans





PLAN B (cont'd)

\$10 Million – Capital Outlay

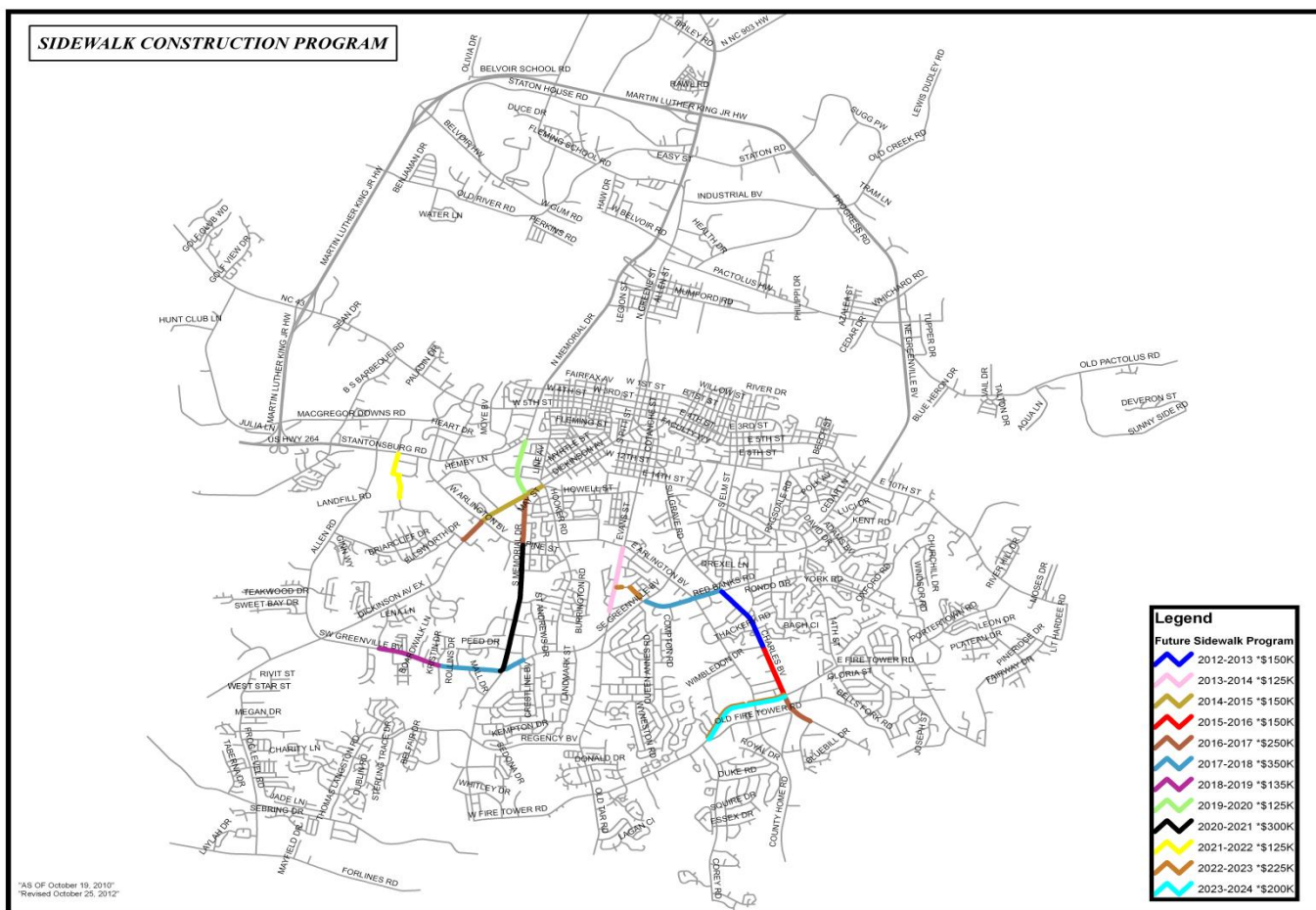
Part 3 – \$4M for a Streetscape Project on 5th St. (Elm to Albemarle) serving as a Gateway Entrance to Downtown

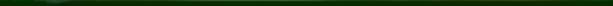




CITY SIDEWALKS

Current 10 yr Sidewalk Construction Program

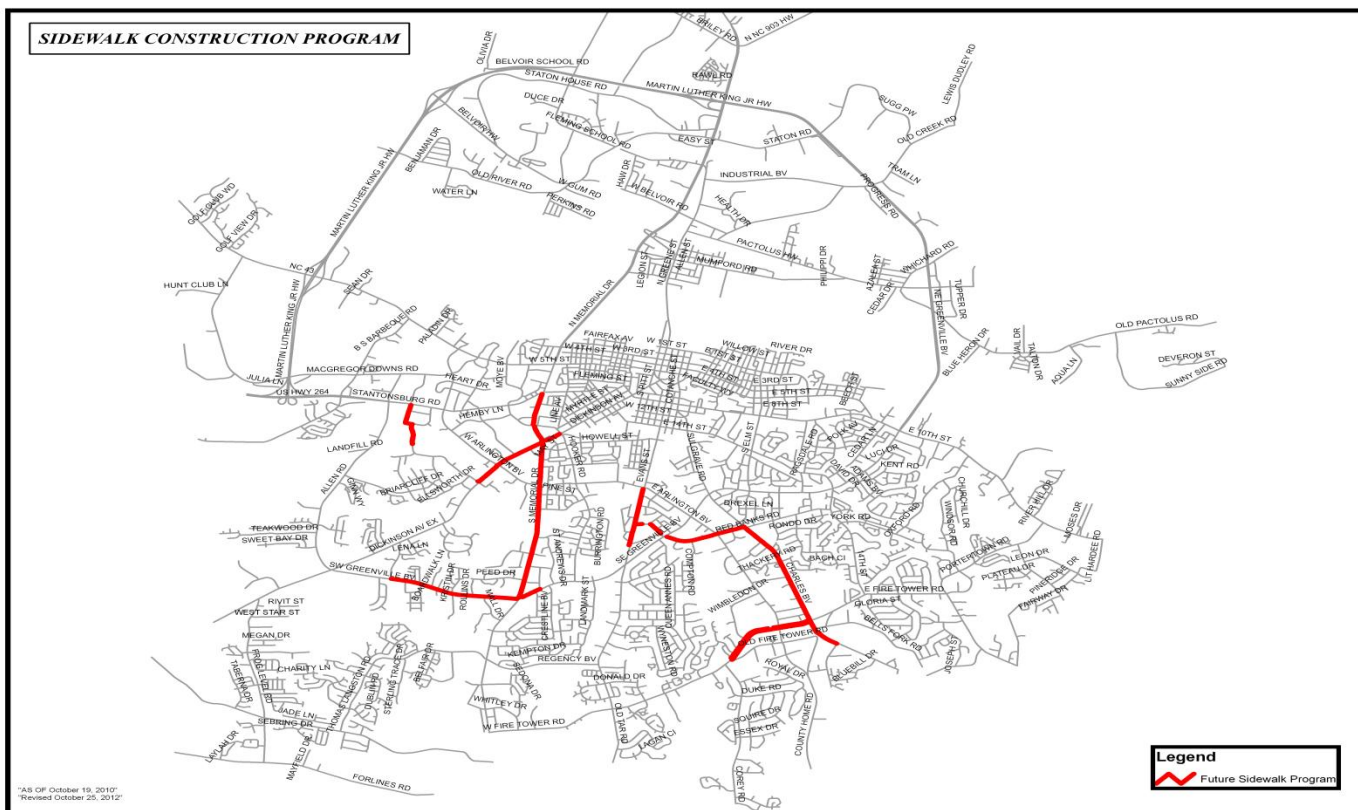




CITY OF GREENVILLE, NC
CITY COUNCIL PLANNING SESSION

CAPITAL SIDEWALK PLAN

\$2,000,000 Provides for all sidewalks currently planned





POSSIBLE FINANCING SCENARIOS

Charlotte, NC – Through capital bonds they have a 15 yr replacement cycle for their City streets.

Raleigh, NC – Replacement cycle similar to Charlotte but they assess property owners with a 50% proportionate share on repaving roads, paid through taxes over multiple years

Residential - \$32/front foot

Commercial - \$64/front foot