

ORDINANCE NO. 14-002  
CITY OF GREENVILLE, NORTH CAROLINA  
Ordinance (#5) Amending the 2013-2014 Budget (Ordinance No. 13-026)

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I:** Estimated Revenues and Appropriations. **General Fund**, of Ordinance 13-026, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	<b>ORIGINAL 2013-2014 BUDGET</b>		<b>#5 Amended 1/13/14</b>	<b>Total Amendments</b>	<b>Amended 2013-2014 Budget</b>
<b>ESTIMATED REVENUES</b>					
Property Tax	\$ 30,725,377		\$ -	\$ -	\$ 30,725,377
Sales Tax	14,910,654		-	-	14,910,654
Video Prog. & Telecom. Service Tax	988,360		-	-	988,360
Rental Vehicle Gross Receipts	124,554		-	-	124,554
Utilities Franchise Tax	5,650,969		-	-	5,650,969
Motor Vehicle Tax	947,925		-	-	947,925
Other Unrestricted Intergov't Revenue	773,961		-	-	773,961
Powell Bill	2,190,005		-	-	2,190,005
Restricted Intergov't Revenues	906,300	A,B	27,469	526,244	1,432,544
Privilege License	635,694		-	-	635,694
Other Licenses, Permits and Fees	4,441,905		-	-	4,441,905
Rescue Service Transport	3,109,570		-	-	3,109,570
Parking Violation Penalties, Leases, & Meters	320,760		-	-	320,760
Other Sales & Services	594,405		-	27,803	622,208
Other Revenues	368,049		-	-	368,049
Interest on Investments	1,416,062		-	-	1,416,062
Transfers In GUC	6,482,380		-	-	6,482,380
Other Financing Sources	2,083,920		-	629,767	2,713,687
Appropriated Fund Balance	9,466,137		-	-	9,466,137
<b>TOTAL REVENUES</b>	<b>\$ 86,136,987</b>		<b>\$ 27,469</b>	<b>\$ 1,183,814</b>	<b>\$ 87,320,801</b>
<b>APPROPRIATIONS</b>					
Mayor/City Council	\$ 388,957		\$ -	\$ -	\$ 388,957
City Manager	1,307,015		-	-	1,307,015
City Clerk	273,769		-	-	273,769
City Attorney	453,843		-	-	453,843
Human Resources	2,632,937		-	-	2,632,937
Information Technology	3,089,753		-	-	3,089,753
Fire/Rescue	13,465,164		-	21,404	13,486,568
Financial Services	2,388,772		-	1,880	2,390,652
Recreation & Parks	7,532,229		-	140,051	7,672,280
Police	23,120,136	A,B	27,469	331,853	23,451,989
Public Works	10,196,796		-	(825,508)	9,371,288
Community Development	1,917,798		-	827,241	2,745,039
OPEB	350,000		-	-	350,000
Contingency	200,000		-	446,175	646,175
Indirect Cost Reimbursement	(1,014,572)		-	-	(1,014,572)
Capital Improvements	6,550,990		-	506,821	7,057,811
Total Appropriations	\$ 72,853,587		\$ 27,469	\$ 1,449,917	\$ 74,303,504
<b>OTHER FINANCING SOURCES</b>					
Debt Service	\$ 3,995,586		\$ -	\$ -	\$ 3,995,586
Transfers to Other Funds	9,287,814		-	(266,103)	9,021,711
	\$ 13,283,400		\$ -	\$ (266,103)	\$ 13,017,297
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 86,136,987</b>		<b>\$ 27,469</b>	<b>\$ 1,183,814</b>	<b>\$ 87,320,801</b>

**Section II:** All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 13th day of January, 2014.

  
Allen M. Thomas, Mayor

ATTEST:

  
Carol L. Barwick, City Clerk

