

ORDINANCE NO. 11-002  
CITY OF GREENVILLE, NORTH CAROLINA  
ORDINANCE (#6) AMENDING THE 2010-2011 BUDGET (ORDINANCE NO. 10-57)

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 10-57, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2010-2011 BUDGET		#6 Amended 1/10/11	Total Amendments	Amended 2010-2011 Budget
<b><u>ESTIMATED REVENUES</u></b>					
Property Tax	\$ 30,453,036		\$ -	\$ -	\$ 30,453,036
Sales Tax	13,125,147		-	-	13,125,147
Utilities Franchise Tax	5,770,350		-	-	5,770,350
Other Unrestricted Intergov't Revenue	2,513,907		-	-	2,513,907
Powell Bill	1,910,210		-	-	1,910,210
Restricted Intergov't Revenues	1,565,038	A,B,C,D	364,448	1,158,114	2,723,152
Building Permits	715,570		-	-	715,570
Other Licenses, Permits and Fees	2,771,954		-	-	2,771,954
Rescue Service Transport	2,626,000		-	-	2,626,000
Other Sales & Services	976,309		-	-	976,309
Other Revenues	212,085		-	-	212,085
Interest on Investments	1,865,731		-	-	1,865,731
Transfers In GUC	5,521,506		-	-	5,521,506
Other Financing Sources	789,786		-	500,000	1,289,786
Appropriated Fund Balance	2,983,066	E	56,537	870,144	3,853,210
<b>TOTAL REVENUES</b>	<b>\$ 73,799,695</b>		<b>\$ 420,985</b>	<b>\$ 2,528,258</b>	<b>\$ 76,327,953</b>
<b><u>APPROPRIATIONS</u></b>					
Mayor/City Council	\$ 383,212		\$ -	\$ -	\$ 383,212
City Manager	1,091,722		-	-	1,091,722
City Clerk	300,600		-	-	300,600
City Attorney	445,528		-	-	445,528
Human Resources	2,514,736		-	(75,000)	2,439,736
Information Technology	3,200,339		-	-	3,200,339
Fire/Rescue	12,652,643		-	15,000	12,667,643
Financial Services	2,285,851		-	-	2,285,851
Recreation & Parks	6,186,925		-	-	6,186,925
Police	22,393,782	A,B,C,D	364,448	847,516	23,241,298
Public Works	8,661,389		-	536,450	9,197,839
Community Development	1,628,061	E	56,537	283,781	1,911,842
OPEB	250,000		-	-	250,000
Contingency	949,440		-	(22,950)	926,490
Capital Improvements	5,141,327		-	352,800	5,494,127
Total Appropriations	\$ 68,085,555		420,985	\$ 1,937,597	\$ 70,023,152
<b><u>OTHER FINANCING SOURCES</u></b>					
Debt Service	\$ 4,021,368		\$ -	\$ -	\$ 4,021,368
Transfers to Other Funds	1,692,772		-	590,661	2,283,433
	\$ 5,714,140		\$ -	\$ 590,661	\$ 6,304,801
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 73,799,695</b>		<b>\$ 420,985</b>	<b>\$ 2,528,258</b>	<b>\$ 76,327,953</b>

Section IV: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section V: This ordinance will become effective upon its adoption.

Adopted this 10th day of January, 2011.

  
Patricia C. Dunn, Mayor

ATTEST:  
  
Carol L. Barwick, City Clerk