



PROJECT :
PROJECT NO: TBD
DATE: 1/6/2011

PROBABLE COST STATEMENT

Dream Park Master Plan (Schematic Phase)

P.O. BOX 7207 | Greenville, NC 27835-7207 | tel. 252-329-4567 | fax 252-329- 5062 | www.greenvillenc.gov

PROJECT ELEMENT	DETAILED DESCRIPTION	UNIT	UNIT PRICE	TOTAL COST
Building and Rovations Costs:				
Playground Area	Medium sized playground (35-50 children) with poured in place surfacing and discovery play area	Lump Sum	\$105,000	\$105,000
Spray Ground	Medium sized custom sprayground with concrete pad and filtration vault	Lump Sum	\$350,000	\$350,000
Walking Trail	Concrete pavement @ 8' Wide, 4" thick	Sq. ft.	\$5.00	\$35,500
Memorial Plaza	Concrete pavers; 10' wide plaza	Sq. ft.	\$12.00	\$27,400
New Perimeter Fencing	Vinyl coated @ 5' height	Ln. ft.	\$12.00	\$12,000
Site Landscaping	Trees, shrubs, groundcover and sod - 2.4 acres	Lump Sum	\$5,000	\$5,000
Site Lighting and Security Cameras	Parking lot and site lighting; two security cameras	Lump Sum	\$12,000	\$12,000
Paved Parking Lot	Asphalt pavement, signage and underground utilities	Sq. ft.	\$3.00	\$68,000.00
Small Shelter	Prefabricated shelter 20' x 35', standing medal seam roof with 5" post	Lump Sum	\$38,000.00	\$38,000.00
Medium Shelter w/ Restroom	Prefabricated shelter 20' x 50', standing medal seam roof with 5" post and two single toilet restrooms	Lump Sum	\$86,000.00	\$86,000.00
Subtotal Construction Cost				738,900
Soft Costs:				
Contingency	Project contingency - permitting, printing, duplication and unforeseen conditions (5% of Construction Cost)	Lump Sum	\$22,167	\$22,167
Site Planning and Engineering:				
Demolition	Firetower demoliton, site excavation and grading	Lump Sum	\$10,500	\$10,500
Engineering	Site Surveying, staking, site utilities	Lump Sum	\$13,333	\$13,333
TOTAL PROJECT COST				784,900