

ORDINANCE NO. 14-043
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#1) Amending the 2014-2015 Budget (Ordinance #14-036)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 14-036, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2014-2015 BUDGET		#1 Amended 8/11/14	Total Amendments		Amended 2014-2015 Budget
ESTIMATED REVENUES						
Property Tax	\$ 32,943,768		\$ -	\$ -		\$ 32,943,768
Sales Tax	15,236,081		-	-		15,236,081
Video Prog. & Telecom. Service Tax	904,000		-	-		904,000
Rental Vehicle Gross Receipts	124,440		-	-		124,440
Utilities Franchise Tax	5,763,988		-	-		5,763,988
Motor Vehicle Tax	1,065,237		-	-		1,065,237
Other Unrestricted Intergov't Revenue	777,245		-	-		777,245
Powell Bill	2,215,848		-	-		2,215,848
Restricted Intergov't Revenues	1,649,591		-	-		1,649,591
Privilege License	535,485		-	-		535,485
Other Licenses, Permits and Fees	4,227,205		-	-		4,227,205
Rescue Service Transport	3,055,250		-	-		3,055,250
Parking Violation Penalties, Leases, & Meters	430,650		-	-		430,650
Other Sales & Services	372,577	A	5,000	5,000		377,577
Other Revenues	248,106		-	-		248,106
Interest on Investments	551,012		-	-		551,012
Transfers In GUC	6,485,183		-	-		6,485,183
Appropriated Fund Balance	4,435,020	B,C	2,661,839	2,661,839		7,096,859
TOTAL REVENUES	\$ 81,020,686		\$ 2,666,839	\$ 2,666,839		\$ 83,687,525
APPROPRIATIONS						
Mayor/City Council	\$ 321,237		\$ -	\$ -		\$ 321,237
City Manager	1,218,689	A	5,000	5,000		1,223,689
City Clerk	257,557		-	-		257,557
City Attorney	455,458		-	-		455,458
Human Resources	2,920,647		-	-		2,920,647
Information Technology	3,234,967		-	-		3,234,967
Fire/Rescue	13,684,689		-	-		13,684,689
Financial Services	2,587,864		-	-		2,587,864
Recreation & Parks	7,763,413		-	-		7,763,413
Police	23,867,860		-	-		23,867,860
Public Works	9,217,987		-	-		9,217,987
Community Development	2,659,620		-	-		2,659,620
OPEB	400,000		-	-		400,000
Contingency	155,869		-	-		155,869
Indirect Cost Reimbursement	(1,268,214)		-	-		(1,268,214)
Capital Improvements	4,944,577	C	11,839	11,839		4,956,416
Total Appropriations	\$ 72,422,219		\$ 16,839	\$ 16,839		\$ 72,439,058
OTHER FINANCING SOURCES						
Transfers to Other Funds	\$ 8,598,467	B	\$ 2,650,000	\$ 2,650,000		\$ 11,248,467
	\$ 8,598,467		\$ 2,650,000	\$ 2,650,000		\$ 11,248,467
TOTAL APPROPRIATIONS	\$ 81,020,686		\$ 2,666,839	\$ 2,666,839		\$ 83,687,525

Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 11th day of August, 2014.

ATTEST:


Carol L. Barwick, City Clerk

