

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION
November 19, 2014
(9:15 a.m.)

Public Works Department
Conference Room

- | | | |
|-------|--|-----------------|
| I. | Call to Order/Welcome | Marsha Wyly |
| II. | Roll Call/Establish Quorum | Marsha Wyly |
| III. | Additions/Deletions to the Agenda | Marsha Wyly |
| IV. | Approval of October Minutes (Attachment A) | Marsha Wyly |
| V. | Greenville Transportation Activity Center Update | Scott Godefroy |
| VI. | Public Comments | Marsha Wyly |
| VII. | New Business | Marsha Wyly |
| VIII. | Old Business | Marsha Wyly |
| | 1. Parking Update | Scott Godefroy |
| | 2. Great Monthly Report (Attachment B) | Stephen Mancuso |
| IX. | Adjourn Meeting | |

ATTACHMENT A

Minutes – October 2014

PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
October 15, 2014

The Public Transportation and Parking Commission met on the above date at 9:15 a. m. in the Conference Room of the Public Works Department.

Members Present: Ms. Marsha Wyly, Ms. Jessica Faison, Mr. Charles Moore, Mr. Brian Farkas, Mr. Dave Schwartz and Mr. Scott Alford.

Staff Present: Mr. Carl Rees, Economic Development Officer, Mr. Stephen Mancuso, Transit Manager, and Ms. Geraldine Teel, Secretary

Council Liaison: Council Member Richard Croskery

WELCOME: Ms. Marsha Wyly called the meeting to order at 9:15 a.m. and established a quorum was present.

AGENDA: Ms. Marsha Wyly asked if there were any additions or deletions to the agenda. There were none. The agenda was approved.

MINUTES: Ms. Marsha Wyly asked if there were any additions, deletions, or corrections to the September minutes. Mr. Charles Moore made a motion to approve the September minutes as written. The motion was seconded by Mr. Brian Farkas and unanimously approved.

GREENVILLE TRANSPORTATION ACTIVITY CENTER (GTAC): Mr. Scott Godefroy was unable to attend due to another obligation; therefore, it was tabled until the next meeting.

PUBLIC COMMENTS: Ms. Marsha Wyly asked if there were any public comments. There were none.

NEW BUSINESS:

E-Tag Program Update: Mr. Carl Rees, Economic Development Officer gave an overall review of the program as requested by the Commission. He stated the initial amount of the E-tag was \$150, which went from January to December. Mr. Rees said he received concerns about this issue. Consumers complained about the price, stating they could not afford it. Some of the business owners had concerns as well; stating they could not afford it for their employees. In addition, the business owners want to have transferable hang tags. Mr. Rees said staff has reviewed the program and found there was low usage; only about 16 tags were sold since starting the program. Therefore, a decision was made to lower the price to \$75. Mr. Rees presented the proposal to City Council and it was unanimously approved. Mr. Rees stated it will be effective as of January 1, 2015. Participants will have to show proof of residency or proof of employment in the downtown area. A business owner can only obtain 12 E-tags at once for employees. In addition, they must submit a list of employees along with their addresses and license tags to be stored in the system for Code Enforcement. Mr. Rees anticipates the parking fees will eventually increase at some point in time.

OLD BUSINESS:

PARKING UPDATE: Due to the fact that Mr. Scott Godefroy was unable to attend the meeting, the parking update was tabled until the next meeting as well.

GREAT DATA & RGP SERVICE REPORT: Mr. Stephen Mancuso gave a brief update. He stated that ridership for the month of September 2014 exceeded last year by one thousand riders. Mr. Mancuso said expenses are significantly under budget; however, there are a few expenses incurred but have not shown on the books thus far. He said revenues are almost on budget for the month. Mr. Mancuso said there were about five complaints from passengers for the month and tapes were pulled from the buses and reviewed. He noted that some of complaints were without merit and others were legitimate. He also noted that those falling into the latter category have been addressed with the responsible party.

ADJOURNMENT: There being no further business, the meeting was adjourned. The next meeting is scheduled for November 19, 2014, at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Geraldine Teel, Secretary
Public Transportation & Parking Commission

ATTACHMENT B

GREAT Monthly Report

October 2014

**GREENVILLE AREA TRANSIT
OCTOBER 2014 DATA REPORT**

PASSENGERS

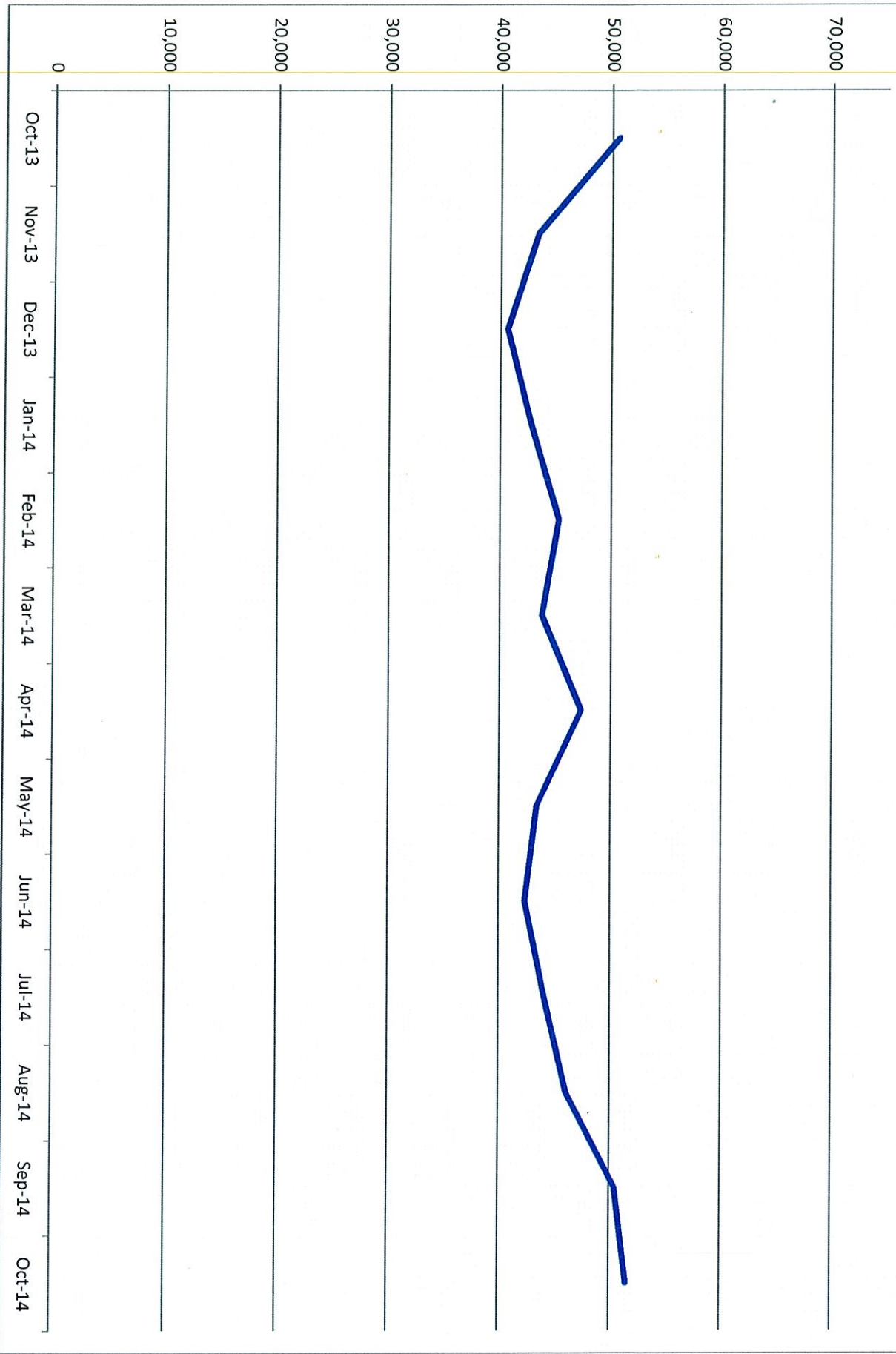
	October 2014	October 2013	YTD FY 2015	YTD FY 2014
GREAT Trips	51,499	50,556	192,088	196,183
Paratransit Trips	1,162	1,348	4,237	4,758
Subtotal	52,661	51,904	196,325	200,941
Tour Bus Trips	0	0	0	88
Total	52,661	51,904	196,325	201,029
PATS/GREAT Connector	284	369	1,126	1,458
DAYS OF SERVICE	27	27	104	104
Passengers Per Day	1,950	1,922	1,888	1,932
HOURS OF SERVICE	1,929	1,929	7,392	7,392
Passengers Per Hour	27.3	26.9	26.6	27.2
MILES OF SERVICE	26,185	26,185	100,338	100,338
Passengers Per Mile	2.0	2.0	2.0	2.0

FIXED ROUTE SERVICE ONLY

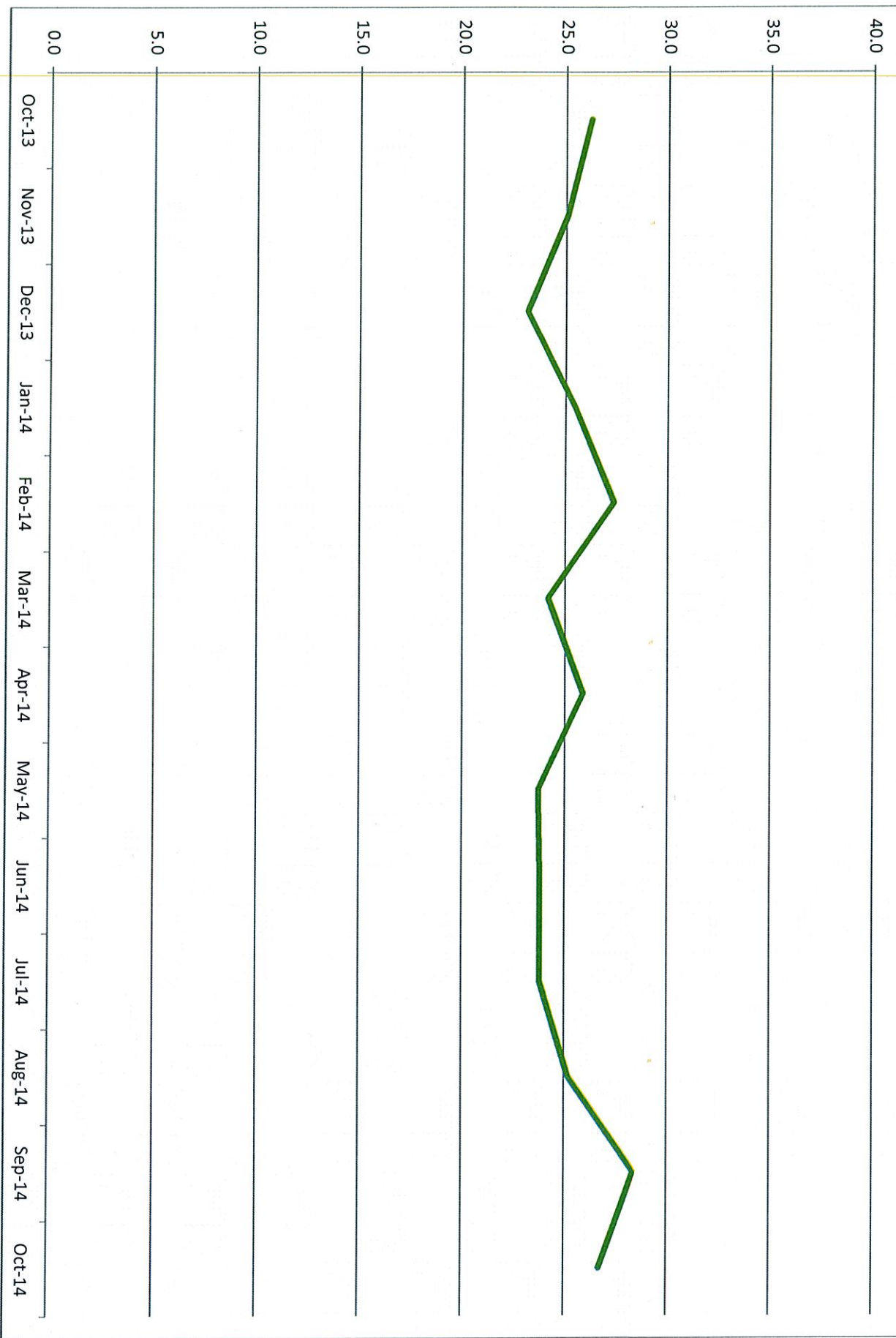
	Month 2015	Month 2015	YTD 2015	YTD 2015	YTD \$	YTD %
	Actual	Budget	Actual	Budget	Variance	Actual vs Budget
TOTAL EXPENSES	\$ 273,983.96	\$ 209,959.92	\$ 562,461.57	\$ 839,839.67	\$ (277,378.10)	22.3%
TOTAL REVENUE	\$ 32,290.75	\$ 30,718.08	\$ 116,908.57	\$ 122,872.33	\$ (5,963.76)	31.7%
NET COST	\$ 241,693.21	\$ 179,241.83	\$ 445,553.00	\$ 716,967.33	\$ (271,414.33)	38.7%
						33.3%

Net Cost Per Passenger	\$ 4.69	\$ 3.98	\$ 2.32	\$ 3.98	\$ (1.66)
Net Cost Per Hour	\$ 125.29	\$ 99.52	\$ 60.28	\$ 99.52	\$ (39.25)
Net Cost Per Mile	\$ 9.23	\$ 7.33	\$ 4.44	\$ 7.33	\$ (2.89)

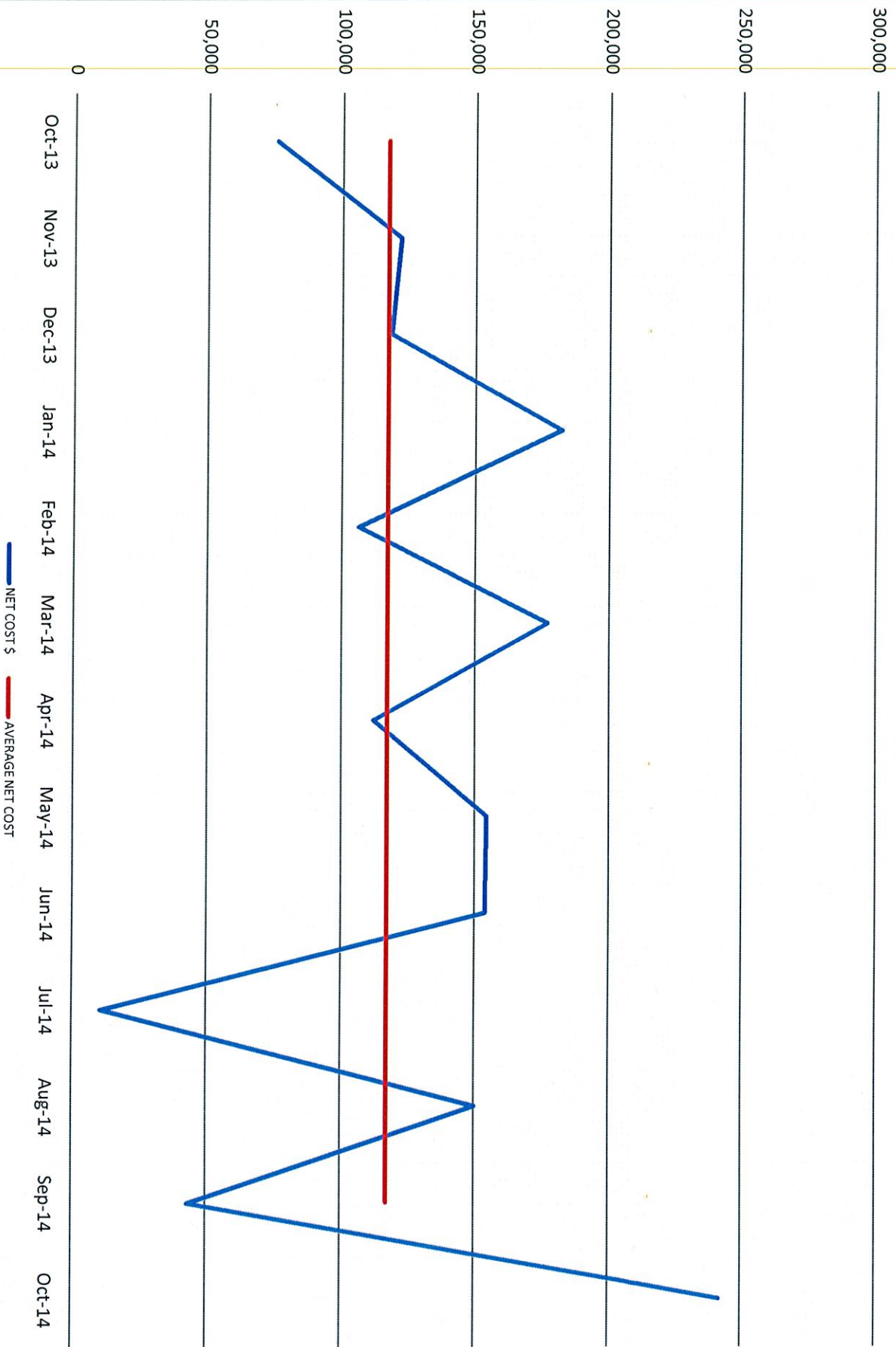
Total Passengers



Passengers / Hour



Net Cost



GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Oct-14

	CODE	QUANTITY
SUGGESTIONS:		
Route	S1	0
Schedule	S2	0
Bus Stop	S3	0
Shelter	S4	0
		<hr/>
		0

COMMENDATIONS:		
Driver	P1	2
Other	P2	0
		<hr/>
		2

COMPLAINTS:		
Route	C1	0
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	5
Other	C6	1
		<hr/>
		6