PROPOSED AGENDA PUBLIC TRANSPORTATION & PARKING COMMISSION

January 21, 2015 (9:15 a.m.)

Public Works Department Conference Room

I.	Call to Order/Welcome	Marsha Wyly
II.	Roll Call/Establish Quorum	Marsha Wyly
III.	Additions/Deletions to the Agenda	Marsha Wyly
IV.	Approval of November Minutes (Attachment A)	Marsha Wyly
V.	Greenville Transportation Activity Center Update	Scott Godefroy
VI.	Public Comments	Marsha Wyly
VII.	New Business	Marsha Wyly
	1. Election of Officers	Marsha Wyly
	2. Planned Service Improvements	Stephen Mancuso
VIII.	Old Business	
	1. Parking Deck Update	Scott Godefroy
IX.	Great Monthly Report (Attachment B)	Stephen Mancuso
X.	Adjourn Meeting	

ATTACHMENT A

Minutes – November 2014

PUBLIC TRANSPORTATION & PARKING COMMISSION MINUTES November 19, 2014

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Ms. Marsha Wyly, Ms. Jessica Faison, Mr. Charles Moore, Mr. Brian Farkas, Mr. Dave Schwartz, Mr. Scott Alford and Mr. Will Russ.

Staff Present: Mr. Scott Godefroy, City Engineer, Mr. Kenneth Jackson, Operations Manager,

Mr. Stephen Mancuso, Transit Manager, and Ms. Geraldine Teel, Secretary

Council Liaison: Council Member Richard Croskery

Guest: Ms. Emilie Kane, Environmental Advisory Commission Member

WELCOME: Ms. Marsha Wyly called the meeting to order at 9:20 a.m. and established a quorum was present.

INTRODUCTION OF NEW MEMBER: Given that Mr. Will Russ was new to the Commission, Ms. Marsha Wyly asked everyone to introduce themselves and give a brief background and say something unique about Greenville.

AGENDA: Ms. Marsha Wyly asked if there were any additions or deletions to the agenda. There were none. The agenda was approved.

MINUTES: Ms. Marsha Wyly asked if there were any additions, deletions, or corrections to the October minutes. There were none. Mr. Scott Alford made a motion to approve the October minutes as written. The motion was seconded by Mr. Charles Moore and unanimously approved.

GREENVILLE TRANSPORTATION ACTIVITY CENTER (GTAC): Mr. Scott Godefroy gave a brief update on GTAC. He noted that upon reviewing the proposals that were submitted in response to the City's initial RFQ's (Request for Qualification), it became apparent that the RFQ needed to be revised so as to provide better direction to all parties concerned. He stated that this was done, and that new proposals were received. He noted that selection of the most qualified firm would not be complete until January at the earliest.

Ms. Marsha Wyly then provided a brief description of the GTAC project and noted the many benefits that it will provide to the community.

PUBLIC COMMENTS: Ms. Marsha Wyly asked if there were any public comments. There were none.

NEW BUSINESS: Ms. Marsha Wyly asked if there was any new business. There was none.

OLD BUSINESS:

PARKING UPDATE: Mr. Scott Godefroy stated that construction on the parking deck is proceeding as scheduled. He noted that the completed project will include the installation of the clocks on the clock tower and additional improvements in the plaza area on the south side of the parking deck. These improvements will include the use of brick pavers. He also noted that a small alley connecting the parking deck to 5th Street would also be opened up for pedestrian access.

GREAT DATA & RGP SERVICE REPORT: Mr. Stephen Mancuso gave a brief update. He stated that ridership for the month of October 2014 exceeded the ridership in October 2013. Mr. Mancuso said expenses were over budget; however, this was not any cause for any alarm but rather only that October's expenses include a number of expenses from previous months. He noted that year to date expenses were under budget.

In response to a question, Mr. Mancuso explained the two driver commendations that were received during the month.

Ms. Marsh Wyly asked about the planned service improvements and when the Commission might receive an update. Mr. Mancuso responded that they hoped to provide this information in January.

ADJOURNMENT: Ms. Marsha Wyly noted that there will not be a Commission meeting in December. There being no further business, the meeting was adjourned. The next meeting is scheduled for January 21, 2015, at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Geraldine Teel, Secretary Public Transportation & Parking Commission

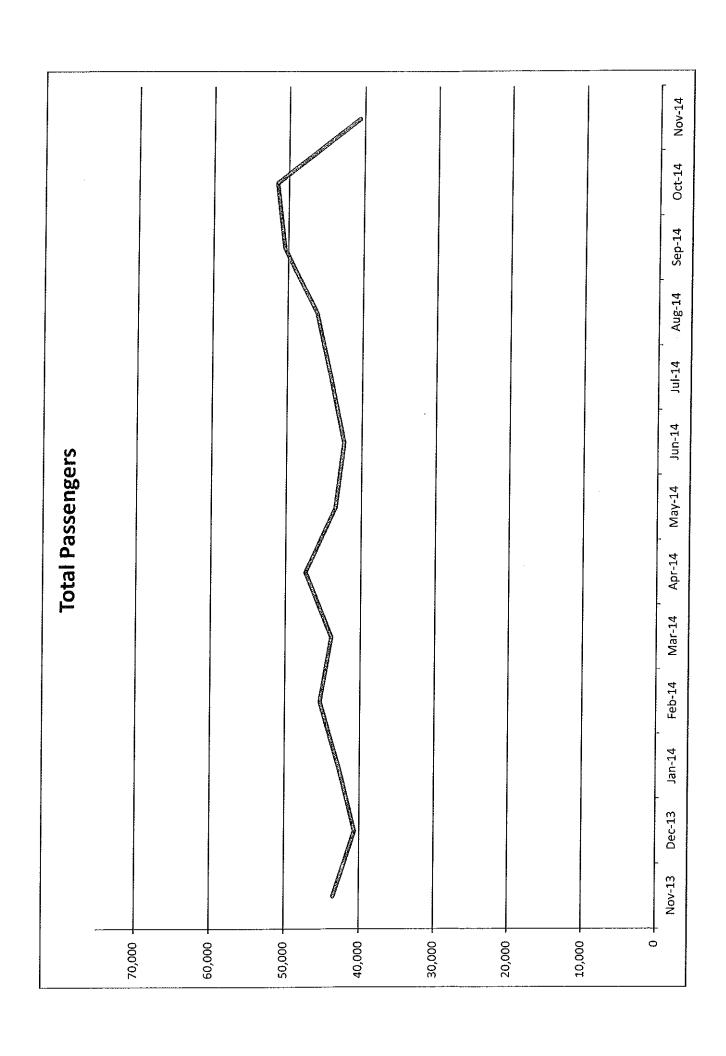
ATTACHMENT B

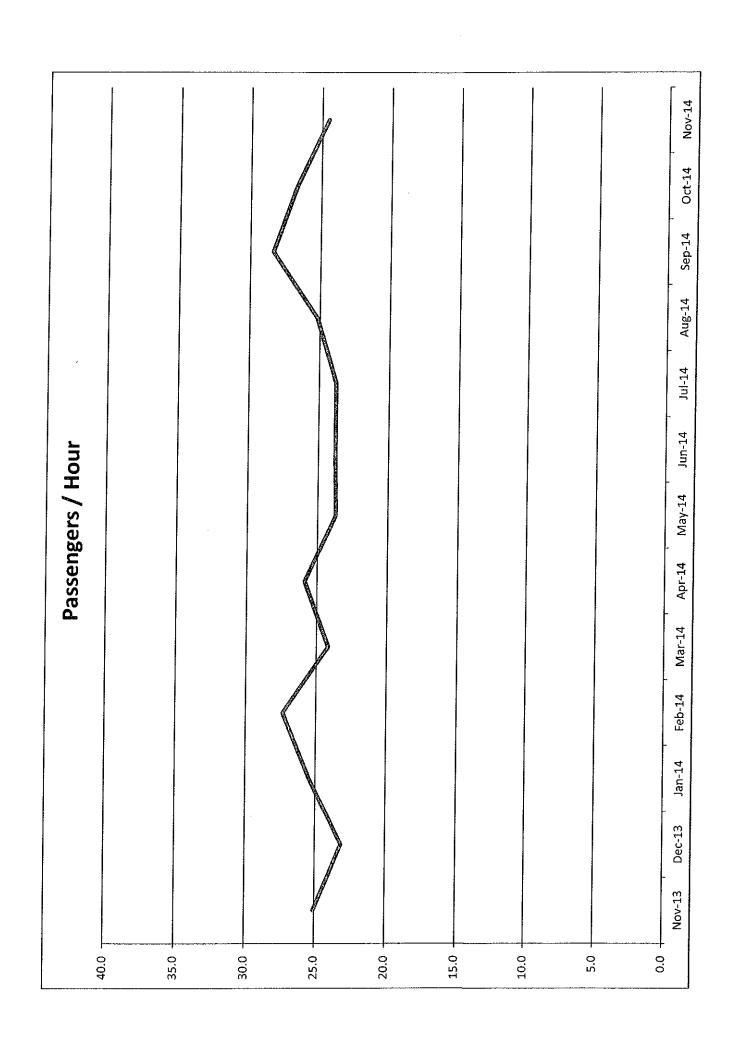
GREAT Monthly Report

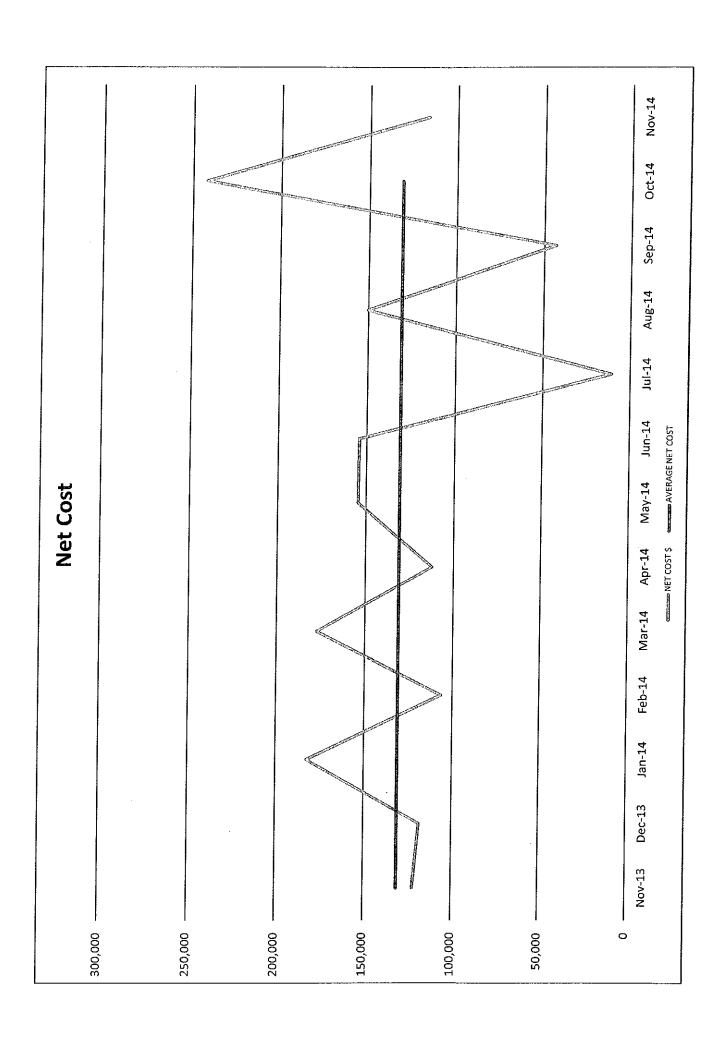
November 2014 & December 2014

GREENVILLE AREA TRANSIT NOVEMBER 2014 DATA REPORT

15 YTD FY 2014	72,694 239,567 5,174 5,864	237,868 245,431	0 100	237,868 245,531	1,359 1,754	128 129 1,858 1,903	9,048 9,123 26.3 26.9	122,811 123,830	1.9 2.0	5 YTD 2015 YTD \$ YTD % Budget Variance Actual vs Budget	1.16 \$1,049,799.58 \$ (346,215.42) 27.9% 41.7% 0.53 \$ 153,590.42 \$ (12,199.89) 38.4% 41.7%	3.63 \$ 896,209.17 \$ (334,015.54) 48.8% 41.7%	2.42 \$ 3.98 \$ (1.57)
2013 YTD FY 2015	43,384 232,694 1,106 5,174	44,490 237,	12	44,502 237,	296 1,	25 1,780 1,	1,731 9, 25.7 2	23,492 122,	1.9	015 YTD 2015 st Actual	09,959.92 \$ 703,584.16 30,718.08 \$ 141,390.53	179,241.83 \$ 562,193.63	3.98 \$ 2.42
November 2014 November 2013	40,606 4	41,543	0	41,543	233	24	1,656	22,474	1.8	Month 2015 Month 2015 Actual Budget	141,122.59 \$ 209,959.92 24,481.96 \$ 30,718.08	116,640.63 \$ 179,2	2.87 \$
	PASSENGERS GREAT Trips Paratransit Trips	Subtotal	Tour Bus Trips	Total	PATS/GREAT Connector	DAYS OF SERVICE Passengers Per Day	HOURS OF SERVICE Passengers Per Hour	MILES OF SERVICE	Passengers Per Mile	FIXED ROUTE SERVICE ONLY	TOTAL EXPENSES TOTAL REVENUE	NET COST	Net Cost Per Passenger \$





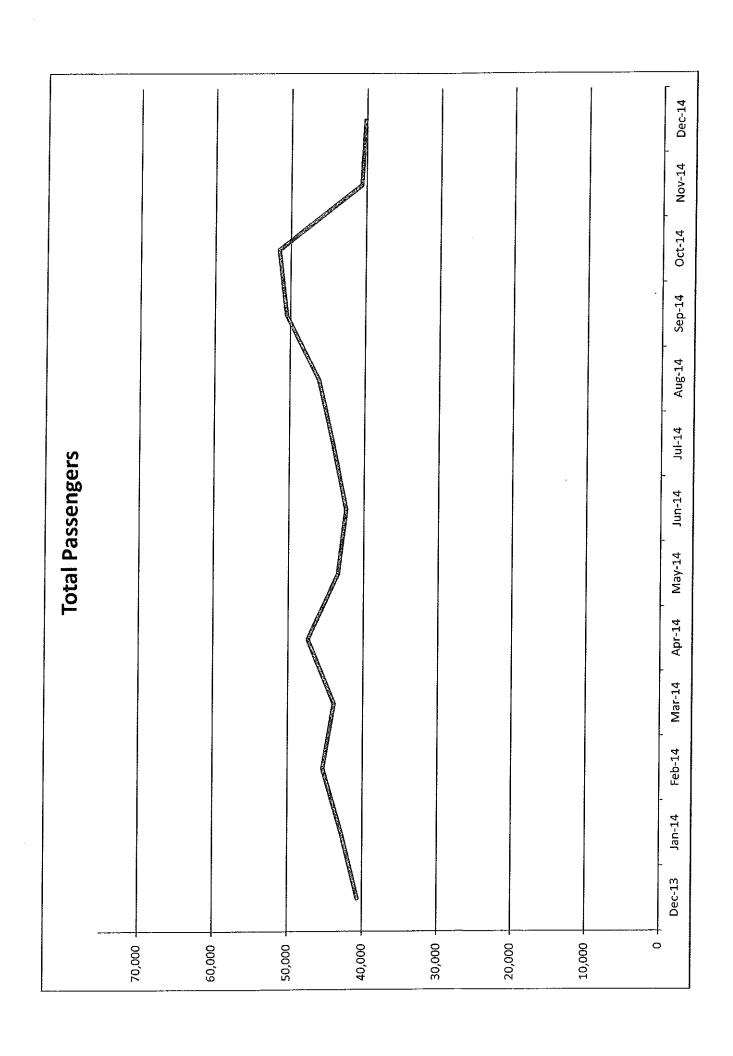


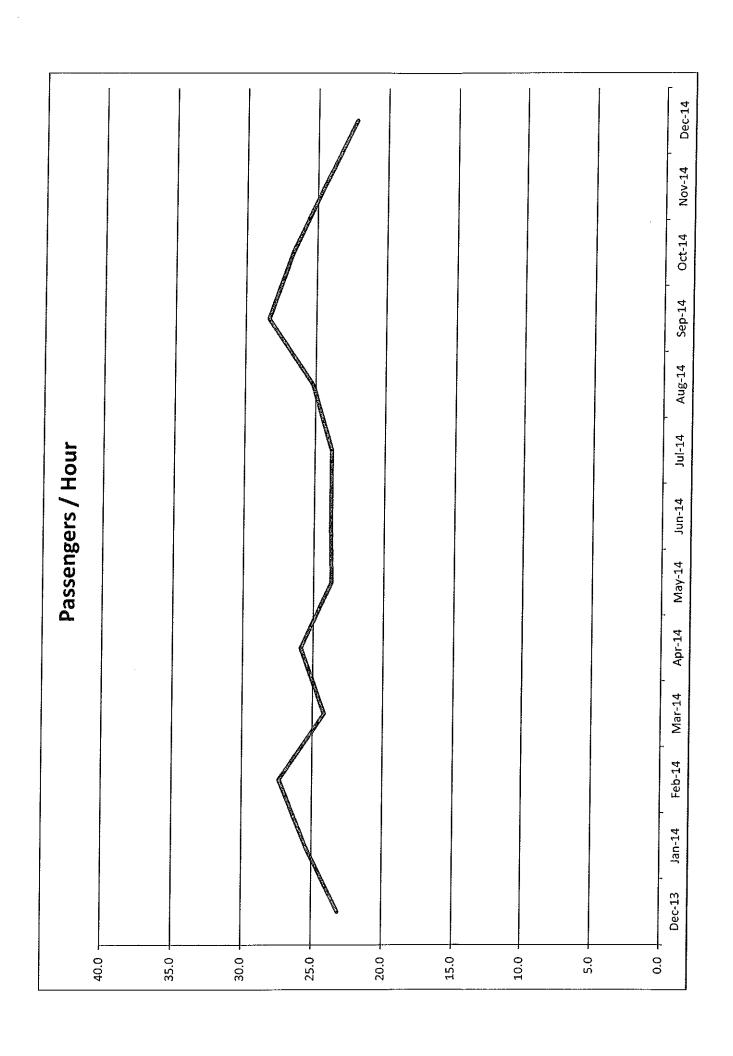
GREAT SUGGESTIONS, COMMENDATIONS, COMPLAINTS Nov-14

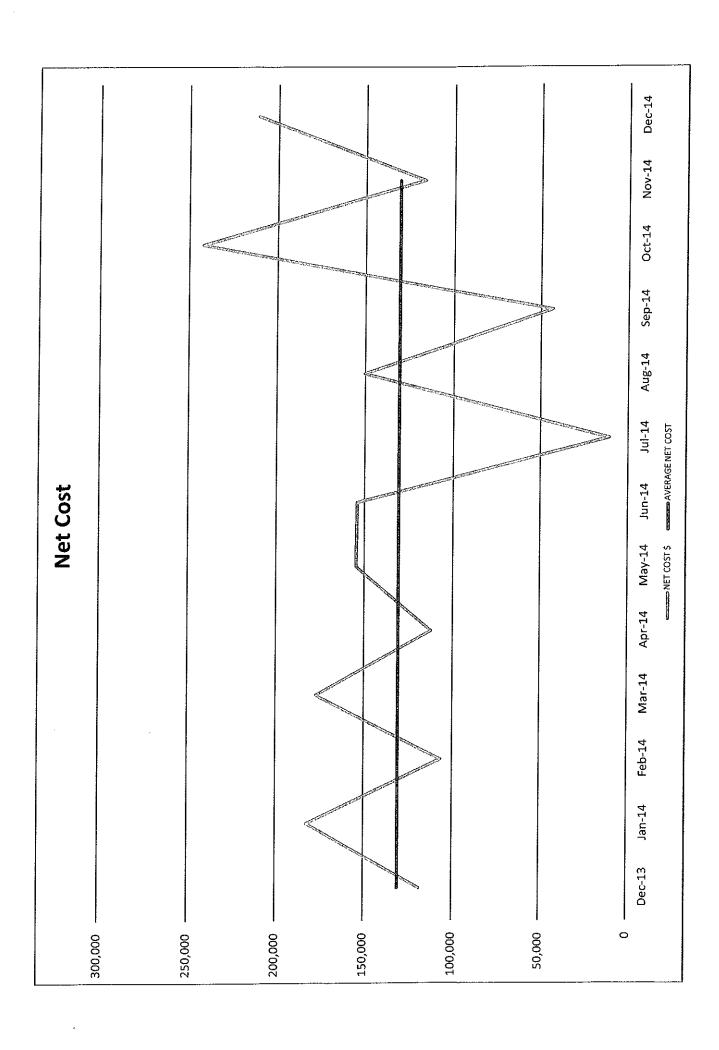
		CODE	QUANTITY
SUGGESTIC	ONS:		
	Route	S1	0
			0
	Schedule	S2	•
	Bus Stop	S3	0
	Shelter	S4	1
			1
COMMEND	DATIONS:		
	Driver	P1	0
	Other	P2	0
			0
COMPLAIN	TS:		
	Route	C1	0
	Schedule	C2	0
	Bus Stop	C3	0
	Shelter	C4	0
	Driver	C5	1
	Other	C6	2
			3

GREENVILLE AREA TRANSIT DECEMBER 2014 DATA REPORT

ATTrips transit Trips	PASSENGERS	December 2014		December 2013	YTD FY 2015	YTD FY 2014			
Trips	GREAT Trips	40,13	0	40,588	272,824	280,155			
Frips 0 62 278,939 286,980 162 EAT Connector 195 269 1,554 2,023 EAT Connector 195 269 1,554 2,023 EAT Connector 195 269 1,554 2,023 EAT Connector 1580 1,562 1,811 1,864 EAT Connector 26 25 154 154 EAT Connector 26 25 1,811 1,864 EAT Connector 1,580 1,755 1,0854 10,878 EAT Connector 1,580 1,755 1,0854 10,878 EAT Connector 1,580 1,755 1,0854 10,878 IACHAULY Actual Budget Actual Budget Actual Budget Actual Budget 1,812,81,828,93 5 1,259,759,50 5 (16,449,57) 45,578 EAT Connector 1681 5 3,98 5 1,259,759,50 5 (16,449,57) 45,578 FAT Connector 2,810,754,451,00 5 (202,300,58) 67,228 FAT Connector 2,810,754,510 5 (202,300,58) 67,238 FAT Hour 2 1,16,81 5 99,52 5 7,33 5 (209) FAT Connector 1681 5 7,33 5 (209)	Paratransit Trips	94	-	961	6,115				
FAT Connector 41,071 41,611 278,939 287,142 EAT Connector 195 269 1,554 2,023 See 1,562 154 154 See 1,806 1,755 10,854 10,878 See Hour 22.7 23,820 147,322 147,650 Actual Budget Actual Budget Actual Budget Actual See 16,888,93 \$1,259,759,50 \$(16,449,57) 45,5% See Hour 5 210,996,79 \$ 179,241,83 \$773,150,42 \$1,075,451,00 \$(302,300,58) (7,2%) Fer Hour 41,071 41,611 278,939 28 283 \$1,259,759,50 \$(16,449,57) 45,5% Fer Hour 5 116,81 \$ 99,52 \$ 773,150,42 \$1,075,451,00 \$(28,29) 99,78 \$1,299,7	Subtotal	41,07	y-	41,549	278,939	286,980			
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FAT Connector 195 269 1,554 2,023 Se Per Day 1,580 1,662 1,811 1,844 154 Se Per Hour 22.7 23.7 25.7 26.4 Month 2015 Month 2015 77D 2015	Total	41,07	_	41,611	278,939	287,142			
See Day 1,580 1,662 1,811 1,864 154 1564 1564 1,864	PATS/GREAT Connector	19	5	269	1,554	2,023			
Fer Day 1,580 1,662 1,811 1,864 1,864 1,865 1,864 1,866 1,755 10,854 10,878 1,867 1,864 1,86	F SERVICE	2	9	25	154	154			
Fer Hour 22.7 23.7 25.4 10,878 Seer Hour 22.7 23.7 25.7 26.4 Seer Hour 22.7 23.7 25.7 26.4 Seer Hour 20.1 22.7 23.7 25.7 26.4 Seer Hour 20.1 22.7 23.820 147,322 147,650 Actual Budget Actual Budget Actual Budget Actual Budget Actual See 26,468.40 \$ 30,718.08 \$ 167,858.93 \$ 184,308.50 \$ (16,449.57) 45.5% Seer Passenger 5 5.26 \$ 3.98 \$ 773,150.42 \$ 1,075,451.00 \$ (302,300.58) 67.2% Seer Hour 5 116.81 \$ 99.52 \$ 71.23 \$ 99.52 \$ (28.29) Seer Mile 5 8.61 \$ 7.33 \$ 5.25 \$ 7.33 \$ (2.09)	Passengers Per Day	1,58	0	1,662	1,811	1,864			
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Month 2015 Month 2015 YTD 2	OF SERVICE	24,51	0	23,820	147,322	147,650			
Month 2015 Month 2015 YTD % \$ Actual Budget Actual Budget Variance Actual vs Bu \$ 237,425.19 \$ 209,959.92 \$ 941,009.35 \$1,259,759.50 \$ (16,449.57) 37.3% \$ 26,468.40 \$ 30,718.08 \$ 167,858.93 \$ 184,308.50 \$ (16,449.57) 45.5% \$ 210,956.79 \$ 179,241.83 \$ 773,150.42 \$ 1,075,451.00 \$ (302,300.58) 67.2% \$ 116.81 \$ 99.52 \$ 773,150.42 \$ 1,075,451.00 \$ (28.29) \$ 8.61 \$ 7.33 \$ 7.33 \$ (28.29)	Passengers Per Mile		7	1.7	1.9				
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\$ 116.81 \$ 99.52 \$ 71.23 \$ 99.52 \$ (Net Cost Per Passenger								
\$ 8.61 \$ 7.33 \$ 5.25 \$ 7.33 \$	Net Cost Per Hour						Ŭ		
	Net Cost Per Mile	∞							







GREAT SUGGESTIONS, COMMENDATIONS, COMPLAINTS Dec-14

		CODE	QUANTITY
SUGGESTI	ONS:		
	Route	S1	0
			-
	Schedule	S2	0
	Bus Stop	S3	0
	Shelter	S4	0
			0
COMMENI	DATIONS:		
	Driver	P1	0
	Other	P2	0
		. –	
			Ŭ
COMPLAIN	ITS:		
			_
	Route	C1	0
	Schedule	C2	0
	Bus Stop	C3	0
	Shelter	C4	0
	Driver	C5	2
	Other	C6	0
		•	2
			0