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## GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE (TAC) MEETING

Friday, February 7, 2014, at 9:00 a.m. Greenville City Hall, Room # 337

Actions to be taken in bold italics

#### **Before first item--Introductions**

- 1) Approval of Agenda; approve
  - a) Chair to read aloud Ethics Awareness and Conflict of Interest reminder
- 2) Approval of Minutes of April 15, 2013 and June 27, 2013 Meetings (Attachment 1); approve
- 3) Election of Chairperson and Vice-Chairperson; *conduct election*
- 4) Public Comment Period & Additional Public comment period regarding MPO draft prioritization criteria.
- 5) New Business / Action Items:
  - *a)* Development of a local project prioritization criteria that meets NCDOT standards. Resolution No. 2014-1-GUAMPO *Criteria recommended for TAC's adoption* (Attachment 5a) p 14
  - b) Identification of Candidate projects to be submitted to NCDOT for prioritization consideration. NCDOT will be available to provide updates on the latest information. Resolution No. 2014-2-GUAMPO *Project list recommended for TAC's adoption*. (Attachment 5b) p. 31
  - c) Amendment to 2012-2018 Transportation Improvement Program (TIP) to modify the following projects-EB5539, Y5500, Z5400, B5418, EB4996, and B5100, and add the projects EB5618, W5517.
     (Attachment 5c) Resolution No. 2014-3-GUAMPO through 2013-8-GUAMPO; recommended for TAC adoption p. 36
  - d) Adoption of Travel Demand model socioeconomic projections, model network, and traffic analysis zones (Attachment 5d) Resolution No. 2013-9-GUAMPO; recommended for TAC adoption p. 44
  - *e*) Amendment to the 2013-2014 Unified Planning Work Program for fund reallocation and additional funds for the pavement management study (task 3-D-3, Special Studies); (Attachment 5e) Resolution No. 2014-10-GUAMPO *recommended for TAC adoption* p. 49
  - f) Self-Certification of Greenville Urban Area MPO Transportation Planning Process (Attachment 5f) –
     Resolution No. 2014-11-GUAMPO; recommended for TAC adoption p. 53

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- g) 2014-2015 Planning Work Program (Attachment 5g) Resolution No. 2014-12-GUAMPO; recommended for TAC adoption p 58
- **6)** Any other discussion items
- 7) 2014 MPO Meeting Schedule (all at Greenville City Hall, Room 337, at 1:30pm)
  - TCC Jan 14, Apr 8, July 15, Nov 4
  - TAC Feb 7, Apr 22, Aug 5, Nov 18
- 8) Adjourn

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#### GREENVILLE URBAN AREA MPO'S TITLE VI NOTICE TO PUBLIC

U.S. Department of Justice regulations, 28 Code of Federal Regulations, Section 42.405, Public Dissemination of Title VI Information, require recipients of Federal financial assistance to publish or broadcast program information in the news media. Advertisements must state that the program is an equal opportunity program and/or indicate that Federal law prohibits discrimination. Additionally, reasonable steps shall be taken to publish information in languages understood by the population eligible to be served or likely to be directly affected by transportation projects.

The Greenville Urban Area MPO hereby gives public notice that it's the policy of the MPO to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, Executive Order 13166 Improving Access to Services for Persons with Limited English Proficiency, and related nondiscrimination statutes and regulations in all programs and services. It is the MPO's policy that no person in the United States shall, on the grounds of race, color, sex, age, income status, national origin, or disabilities be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program, activities, or services for which the MPO receives Federal financial assistance.

Any person who believes they have been mistreated by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the Greenville Urban Area MPO. Any such complaint must be in writing or in person to the City of Greenville, Public Works-- Engineering, MPO Title VI Coordinator, 1500 Beatty St, Greenville, NC 27834, within one hundred eighty (180) days following the date of the alleged discrimination occurrence. Title VI Discrimination Complaint forms may be obtained from the above address at no cost, or via internet at <a href="https://www.greenvillenc.gov">www.greenvillenc.gov</a>.

#### GREENVILLE URBAN AREA MPO'S TÍTULO VI COMUNICACIÓN PUBLICA

El Departamento de Justicia de regulaciones de EU, Código 28 de Regulaciones Federales, Sección 42.405, Difusión Pública del Título VI de la información, exigen que el beneficiario de la ayuda financiera del gobierno federal publique o difunda la información del programa a los medios de comunicación. Los anuncios deben indicar que el programa es un programa de igualdad de oportunidades y / o indicar que la ley federal prohíbe la discriminación. Además, deben tomarse pasos razonables para publicar la información en los idiomas de la población a la cual servirán, o que puedan ser directamente afectadas por los proyectos de transporte.

La Organización Metropolitana de Planificación de Greenville (Greenville Urban Area MPO) notifica públicamente que es política del MPO asegurar el pleno cumplimiento del Título VI del Acta de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987, la Orden Ejecutiva 12898 Dirección Federal de Acciones para la Justicia Ambiental en Poblaciones minoritarias y poblaciones de bajos ingresos, la Orden Ejecutiva 13166 Mejorar el acceso a los Servicios para Personas con Inglés Limitado, y de los estatutos y reglamentos relacionados con la no discriminación en todos los programas y servicios. El MPO está comprometido a ofrecer oportunidades de participación significativa en sus programas, servicios y actividades a las minorias, poblaciones de bajos recursos y personas que no dominan bien el idioma Inglés. Además, reconocemos la necesidad de evaluar el potencial de impactos a estos grupos a través del proceso de toma de decisiones, así como la obligación de evitar, minimizar y mitigar impactos adversos en los que son desproporcionadamente altos. Es política del MPO que ninguna persona en los Estados Unidos, por motivos de raza, color, sexo, edad, nivel de ingresos, origen nacional o discapacidad sea excluido de la participación en, sea negado los beneficios de, o sea de otra manera sujeto a discriminación bajo cualquier programa, actividades o servicios para los que el MPO recibe asistencia financiera federal.

Cualquier persona que crea haber sido maltratada por una práctica discriminatoria ilegal en virtud del Título VI tiene derecho a presentar una queja formal con NCDOT. Cualquier queja debe ser por escrito o en persona con el Ciudad de Greenville, Public Works--Engineering, MPO Title VI Coordinator, 1500 Beatty St, Greenville, NC 27834, dentro de los ciento ochenta (180) días siguientes a la fecha en que ocurrió la supuesta discriminación. Los formatos de quejas por discriminación del Título VI pueden obtenerse en la Oficina de Public Works sin costo alguno o, o a través de Internet en <a href="https://www.greenvillenc.gov">www.greenvillenc.gov</a>.

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#### NORTH CAROLINA STATE ETHICS COMMISSION

### SAMPLE<sup>1</sup>

#### ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER

(to be read by the Chair or his or her designee at the beginning of each meeting)

In accordance with the State Government Ethics Act, it is the duty of every [Board] member to avoid conflicts of interest.

Does any [Board] member have any known conflict of interest with respect to any matters coming before the [Board] today?

If so, please identify the conflict and refrain from any participation in the particular matter involved.

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<sup>&</sup>lt;sup>1</sup> N.C.G.S. §138A-15 (e): "At the beginning of any meeting of a board, the chair shall remind all members of their duty to avoid conflicts of interest under [Chapter 138A]." There is no set language required by the Act. Specific language can and should be tailored to fit the needs of each covered board as necessary.

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#### **Attachment 1**

#### **Transportation Advisory Committee**

#### **Action Required**

February 7, 2013

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Minutes from June 27, 2013 combined TCC and TAC meeting and minutes from

TAC's April 15, 2013 meeting

<u>Purpose:</u> Review and approve the minutes from the previous TCC/TAC meeting.

<u>Discussion:</u> The draft minutes of the June 27, 2013 TCC/TAC meeting and the April 15, 2013 meeting are included as Attachment 1 in the agenda package for review and approval by the TCC.

Action Needed: Adoption of June 27, 2013 and April 15, 2013 minutes.

Attachments: June 27, 2013 and April 15, 2013 minutes.

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## GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE (TAC) MINUTES April 15, 2013

Members of the Transportation Advisory Committee met on the above date at 1:30 p.m. in the City Hall Conference Room 337. Mayor Steve Tripp, Vice-Chairperson, called the meeting to order. The following attended the meeting:

Mayor Allen Thomas, City of Greenville

Mayor Steve Tripp, Town of Ayden

Mr. Jimmy Garris, Pitt County

Mayor Doug Jackson, Town of Winterville

Mayor David Boyd, Jr. Village of Simpson

#### TECHNICAL COORDINATING COMMITTEE MEMBERS PRESENT:

Mr. Daryl Vreeland, City of Greenville

Mr. Alan Lilley, Town of Winterville

Mr. James Rhodes, Pitt County

Mr. Scott Godefroy, City of Greenville

Mr. Adam Mitchell, Town of Ayden

#### **OTHERS PRESENT:**

Ms. Barbara Lipscomb, City of Greenville

Mr. Dave Holec, City of Greenville

Mr. Behshad Norowsi, NCDOT

Mr. Brendan Merithew, NCDOT

Ms. Amanda Braddy, City of Greenville

#### I. APPROVAL OF AGENDA

Mr. Vreeland informed the group of a change in the Planning Work Program (PWP) attached as item 5b. Mr. Vreeland provided a correction version of the PWP to those present. A motion was made by Commissioner Garris to approve the agenda as amended. The motion was seconded by Mayor Boyd and passed unanimously.

#### II. MINUTES

A motion was made by Commissioner Garris to approve the minutes of the July 24, 2012 TAC meeting as presented. Mayor Tripp seconded the motion and the motion passed unanimously.

#### III. ELECTION OF CHAIRPERSON AND VICE-CHAIRPERSON

Commissioner Garris made a motion to nominate Mayor Allen Thomas as Chairperson and Mayor Steve Tripp as Vice-Chairperson. The motion was seconded by Mayor Jackson and passed unanimously.

#### IV. PUBLIC COMMENT PERIOD

There were no public comments.

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#### V. NEW BUSINESS / ACTION ITEMS

## A. Self-Certification of Greenville Urban Area MPO Transportation Planning Process – Resolution No. 2013-01-GUAMPO

Mr. Vreeland explained that due to the Greenville Urban Area population of 200,000 or less, it is permissible for the MPO to self-certify by completing a Self-Certification Checklist and providing it to the North Carolina Department of Transportation (NCDOT). This checklist has been reviewed by representatives of the Transportation Planning Branch of NCDOT and it has been determined all information has been adequately addressed. In addition, it is necessary for the TAC to adopt a resolution certifying the planning process is in compliance with all applicable regulations.

A motion was made by Mayor Jackson to approve Resolution No. 2013-01 GUAMPO. A second was made by Mayor Tripp. The motion passed unanimously.

#### B. 2013-2014 Planning Work Program – Resolution No. 2013-02-GUAMPO

Mr. Vreeland directed attention to the revised Planning Work Program (PWP) distributed at the beginning of the meeting. Mr. Vreeland explained the PWP for the PL-funding planning activities was developed from information provided by representatives of the MPO's participating communities and NCDOT's Transportation Planning Branch. The City of Greenville's Transit Manager provided information regarding future FTA-sponsored planning activities and needs as well.

The change in PWP from the attached version to the agenda package that distributed was the rollover of funds for Pitt County's inventory of public streets and recommended strategies for assuring acceptance by NCDOT for maintenance.

A motion was made by Commissioner Garris to approve the PWP as presented in Resolution No. 2013-02-GUAMPO. A motion was made by Mayor Jackson and the motion passed unanimously.

## C. Update prioritization of "shovel-ready" projects. Resolution Nos. – 2013-03, 04, and 05-GUAMPO, Prior resolutions: 2012-03,04, and 05-GUAMPO

Mr. Vreeland began discussion by stating NCDOT has not provided Federal stimulus funds; however, it is in the best interest of the MPO to have "shovel-ready" projects in place should funds become available in the future. Mr. Vreeland explained the attached resolutions incorporates a listing of those proposed roadway, enhancement, and transit "shovel-ready" projects that will be used to develop TIP amendments.

Mayor Tripp questioned the necessity of providing a list of projects if funds were not available. Mr. Vreeland explained an adopted list of projects had to be in place for consideration if funds were to become available through a Federal stimulus package. Mayor Tripp also asked if other MPOs were preparing "shovel-ready" projects for their areas. Mr. Vreeland stated he was unaware if any lists were being kept; however, he felt the list should be updated and maintained for possible future funding.

A motion was made to approve Resolution Nos. 2013-03-GUAMPO; 2013-04-GUAMPO, and 2013-05-GUAMPO by Mayor Tripp. The motion was seconded by Commissioner Garris and passed unanimously.

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## D. Amendment to 2012-2018 Transportation Improvement Program (TIP) to modify project EB5542, EB5539, B5100, and BP5500. – Resolution No. 2013-06,07,10, and 11-GUAMPO

Mr. Vreeland explained in September 2012, MPO staff was made aware of planned amendments to the STIP that NCDOT staff had submitted to the Board of Transportation in regards to the following:

- 1. EB-5542 (Various projects under the Statewide bicycle and pedestrian program) This project does not currently exist in the TIP. This Resolution adds this project.
- 2. EB-5539 (South Tar River Greenway, Phase 3) Proposed amendment delays right-of-way from FY12 to FY13, and delays construction for FY13 to FY14 to allow additional time for planning and design.
- 3. BP-5500 (Various, Bridge Preservation Issues at Selected Sites) Proposed action replaces previous project BP-5300 and provides funding for bridge construction projects.
- 4. B-5100 Greenville (King George Road Bridge replacement) Adds right-of-way and construction funds to FY13, not previously programmed.

Mr. Vreeland further explained proper protocol must be followed for the expenditure of Federal funds and the 2012-2018 TIP must be amended to correspond with projects in the STIP. The approval of the attached resolutions would modify the TIP as indicated to correspond with the STIP.

A motion was made by Mayor Boyd to approve Resolution Nos. 2013-06-GUAMPO, 2013-07-GUAMPO, 2013-10-GUAMPO, and 2013-11-GUAMPO. A second was made by Mayor Jackson. The motion passed unanimously.

## E. Revised MPO's Memorandum of Understanding (MOU) and By-laws – Resolution No. 2013-08-GUAMPO

Mr. Vreeland explained the revision to the recently adopted MPO's MOU was to conform to the NCDOT specified format. The MOU must also be adopted by each MPO member governing body after adoption by TAC. Mr. Vreeland noted the change to voting structure change after the TCC meeting in the NCDOT by removing the Public Transit Division Representative and replacing it with the NCDOT's Division Planning Engineer position. Mayor Thomas asked if the Board of Transportation member had been filled. Mr. Norowzi with NCDOT stated no information has been provided at this time on that vacancy.

Mr. Vreeland further explained the MPO staff had prepared bylaws that define membership, officers, functions, duties, and responsibilities of the MPO for consideration as well.

Commissioner Garris made a motion to approve Resolution No. 2013-08-GUAMPO as presented. A second was made by Mayor Jackson and passed unanimously.

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F. Amendment to the 2012-2013 Unified Planning Work Program for deletion of some projects and reallocation of funds to a new regional project involving street asset and pavement management software + inventory (task 3-D-3, Special Studies); Resolution No. 2013-09-GUAMPO

Mr. Vreeland explained this amendment would delete Ayden's and Winterville's street inventory and long range plan project, Ayden's Intersection Study, and Winterville's Boyd Street Study project. The funds allocated for these projects would then be rolled into a single and newly defined project to be managed by the City of Greenville. This project will procure a street system/asset data management software and inventory. This project will include the Town of Ayden and Winterville, along with the City of Greenville.

A motion was made by Mayor Boyd to approve Resolution No. 2013-09-GUAMPO. A second was made by Commissioner Garris and passed unanimously.

G. Resolution supporting NCDOT's construction of a regional interstate highway system in Eastern NC. NCDOT recently provided a cost estimate for upgrading US264 from I-795 to NC11 to interstate standards to be \$48 M

Mayor Thomas began discussion by stating the regional areas connected to the proposed section of this project had been supportive. Lenoir County had passed a resolution of support along with the City of Greenville and Pitt County.

Mayor Tripp and Commissioner Garris gave accolades to Mayor Thomas for his efforts in this project. Mayor Tripp commented the MPO members would benefit from the efforts of this up-fit in highway designation. Commissioner Garris agreed and also stated the entities within these communities would be utilized as a result as well.

A motion was made by Mayor Tripp to approve Resolution No. 2013-12-GUAMPO. Commissioner Garris seconded the motion. The motion passed unanimously.

H. MPO Project Prioritization--new requirement from NCDOT requesting documentation of the MPO's process used to develop the prioritization of projects submitted to NCDOT for funding consideration.

Mr. Vreeland informed the group of a request from NCDOT that would provide documentation of the process by each MPO to develop the prioritization methods of projects submitted to NCDOT for funding consideration. Mr. Vreeland explained that at this time, no official procedure was in place; however, he provided TCC, TAC, and NCDOT with a methodology that is currently being practiced by the MPO.

Mr. Vreeland further explained to those present that he is awaiting further comment and guidance by NCDOT to expand on the prioritization process and to evaluate if any changes are needed in the current practices. Mr. Vreeland stated once comments were received from NCDOT, this topic would be further discussed by the MPO.

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No action was required on this item.

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I. NCDOT releases Draft 2013-2023 STIP in October, 2012, but will be re-released in the fall of 2013. NCDOT crafting guidance regarding MPO prioritization process. New projects for prioritization now planned to be submitted approximately April, 2014

Mr. Vreeland explained that NCDOT had previously released a Draft 10-Year Work Program and STIP in October 2012 for review with the goal of the Board of Transportation (BOT) adopting the documents in the summer of 2013. NCDOT has altered this timeline and will now re-release a Draft 10-Year Work Program in the fall of 2013 for review with a goal of BOT adoption in the summer of 2014.

This item was for information and no action was needed.

J. State Ethics Requirements for TCC and TAC members - presentation and forms (April 15, 2013-statement due, complete training by June 30, 2013)

Mr. Vreeland reminded everyone of the deadlines for submitting forms for the North Carolina state ethics law.

#### VI. INFORMATIONAL ITEMS

A. Meeting summary of Eastern Carolina MPO/RPO Coalition meeting of August 30, 2012, October 10, 2012, and January 4, 2013.

Mr. Vreeland directed attention to the meeting summaries of the meetings notated above.

#### **B.** Travel Demand Model Update

Mr. Vreeland reported he is in the process of updating the Travel Demand Model.

#### VII. OTHER DISCUSSION ITEMS

There were no other topics for discussion.

#### VIII. ADJOURN

There being no further business to discuss, Commissioner Garris made a motion to adjourn the meeting. The motion was seconded by Mayor Tripp and passed unanimously. The meeting adjourned at 2:20 p.m.

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# GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION COMBINED TECHNICAL COORDINATING COMMITTEE (TCC) AND TRANSPORTATION ADVISORY COMMITTEE (TAC) MINUTES June 27, 2013

Members of the Technical Coordinating Committee and Transportation Advisory Committee met on the above date at 2:00 p.m. at the Winterville Public Safety Building at 2593 Railroad Street, Winterville, NC. Mr. Daryl Vreeland, MPO Coordinator called the meeting to order. The following attended the meeting:

Mr. Scott Godefroy, City of Greenville

Mr. Kevin Mulligan, City of Greenville

Mayor Allen Thomas, City of Greenville

Mr. Jimmy Garris, Pitt County Commissioner

Mr. Rik DiCesare, City of Greenville

Mr. Merrill Flood, City of Greenville

Mr. Brad Hufford, Town of Ayden

Mr. Adam Mitchell, Town of Ayden

Mayor Steve Tripp, Town of Ayden

Mr. Alan Lilley, Town of Winterville

Mr. Brendan Merrithew, NCDOT

Ms. Terri Parker, Town of Winterville

Mr. Chris Padgett, City of Greenville

Mr. Jonas Hill, Pitt County

Mr. James Rhodes, Pitt County

Mr. Neil Lassiter, NCDOT

Mr. Bryant Buck, Mid-East RPO

Mr. Justin Oakes, Mid-East RPO

Mr. Jeff Cabaniss, NCDOT

#### **OTHERS PRESENT:**

Mr. Patrick Flanagan, Down East RPO

Mr. Daryl Vreeland, City of Greenville

Ms. Jo Penrose, City of Greenville

Ms. Amanda Braddy, City of Greenville

#### I. AGENDA

A motion was made by Mr. Flood to accept the agenda as presented. The motion was seconded by Mr. Lilley and passed unanimously.

#### II. MEETING MINUTES

#### A. TCC – Approval of Minutes of February 14, 2013 Meeting

A motion was made by Mr. Mitchell to approve the minutes of the Technical Coordinating Committee (TCC) meeting of February 14, 2013. A second was made by Mr. Rhodes and passed unanimously.

#### B. TAC – Approval of Minutes of April 15, 2013 Meeting

A quorum of Technical Advisory Committee (TAC) members was not present; therefore, the minutes of the April 15, 2013 TAC meeting were tabled.

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#### III. PUBLIC COMMENT PERIOD

There were no public comments.

#### IV. NEW BUSINESS / ACTION ITEMS

#### A. Consideration of alternative formula for highway quantitative project scoring criteria of Ratified House Bill 817 – Strategic Transportation Investments Resolution No. 2013-12 GUAMPO

Mr. Vreeland explained the purpose of this combined meeting was to discuss and vote on the proposed ranking criteria for transportation projects at the statewide, regional, and North Carolina Department of Transportation (NCDOT) division level.

MPOs and RPOs have used various criteria for ranking transportation projects in the past several years. The current iteration of NCDOT's Strategic Planning Office of Prioritization (SPOT) process is undergoing changes based on Governor Pat McCrory's strategic mobility formula/strategic transportation investments bill. The East Carolina MPO/RPO Coalition has reviewed and analyzed the default criteria by NCDOT SPOT and the SPOT 3.0 work group. The default criteria are set up by statewide, regional, and division. If a project does not meet the statewide criteria, it drops into the regional level for financial consideration then to the divisional level.

This method creates an imbalance in the funding, due to many projects not meeting statewide or regional criteria. Thus, more projects could be competing for division funds.

The Coalition has generated a set of alternative criteria for prioritizing highway projects. The alternative criteria will provide more focus on issues that are important to the eastern part of the state, including multimodal and safety criteria. In addition, transportation agencies will have 30% local input at the regional level and 50% local input at the division level. Local input is shared between MPO's/RPO's and NCDOT Divisions.

Mr. Vreeland directed attention to the presentation included in the agenda package and pointed out the proposed Highway-Regional Criteria and noted the current workgroup default suggested a quantitative data selection of 30% for benefit/cost; 30% congestion; and 10% safety components. The local quantitative data input would be 30% to round out the balance.

The coalition recommends changing the regional criteria to 20% benefit/cost; 25% safety; and 25% multimodal [& Freight + Military].

Mr. Vreeland then directed attention to the Highway-Division needs criteria and noted the current workgroup default would have a quantitative data selection of 20% benefit/cost; 20% congestion; and 10% safety components. The local quantitative data input would be 50% to round out the balance.

The coalition recommends changing the divisional criteria to 20% congestion; 20% safety; and 10% multimodal [& Freight + Military].

Mr. Vreeland then explained how the Strategic Mobility Formula will work. He stated 40% of funds would be for statewide mobility with a focus on addressing significant congestion and bottleneck. Eligible projects would be those defined to be eligible in the legislation for the statewide tier. Those projects are ranked 100% on quantitative data and not subject to local input ranking.

Mr. Vreeland further explained 30% of funds would be for regional impact with a focus of improving connectivity within regions. Eligible projects would be those that were not selected

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in the statewide mobility category and would be regional (by NCDOT criteria). Selection would be based on 70% quantitative data and 30% local input; and funding would be based on population within the region.

Lastly, Mr. Vreeland explained 30% of funds would be for division needs with a focus of addressing local needs. Eligible projects would be those not selected in the statewide or regional categories; selection would be based on 50% quantitative data and 50% local input; and funding based on equal share for each division.

Mayor Thomas asked in which tier the Southwest Bypass would be designated. Mr. Vreeland stated the Southwest Bypass was currently being built to interstate standards; however, does not have an interstate designation and so it is undetermined at this time what criteria would determine the tier for this project. Mr. Padgett asked which tier would be the most beneficial for the Southwest Bypass to be funded. Mr. Lassiter answered that statewide funding would have a bigger financial feasibility for funding the project; however, could be rolled into the regional tier if it became unfunded due to other projects within the statewide tier.

Mr. Mitchell asked if Powell Bill Funding would be affected. Mr. Flanagan stated current Powell Bill funds would not be affected; however the state will no longer provide the 20% funding of Bicycle and Pedestrian projects.

Mr. Godefroy asked why the coalition requested the changes in the percentages for the strategic mobility formula as compared to the suggestion by the workgroup. Mr. Flanagan explained the workgroup felt the breakdown in percentages would provide the most cost effective way for projects to be funded in each tier. However, the multimodal component was important to the regional and divisional areas as well as congestion and safety.

Mr. Mulligan asked what ability the region has to change the formula if it doesn't work for the region. Mr. Flanagan explained the current procedure for the SPOT office is to redefine criteria every two years. Mayor Tripp noted that putting a formula together with criteria that is not based on data is not a good practice and would not benefit the local MPO/RPO. Mr. Flanagan stated the Eastern Coalition was instrumental in forming a new formula for the eastern region and evaluated the criteria to determine the best strategy to ensure projects were available for funding.

Mayor Tripp also noted our region was combined with Jacksonville and Wilmington. This would place Pitt County in a less strategic environment for multimodal funding and would allow these regions to compete for more available funding.

Mr. Mitchell questioned why economic competitiveness was not a part of the matrix in determining criteria. Mr. Flanagan explained the bill was written to only include this at the statewide level.

Mr. Mitchell also asked if the Southwest Bypass was considered by the Coalition as the number one priority in our division. Mr. Flanagan responded by saying the Coalition did rank the Southwest Bypass as one of the top six projects; however, those six projects were not ranked in order of importance to the division.

Mayor Tripp noted the criteria needs to be approved by the Coalition recommendation or it would resort back to the default workgroup criteria. He expressed concern regarding the multimodal component within the Coalition recommendation as it pertains to Pitt County division and felt the workgroup default criteria may be more beneficial to Pitt County. Mr. Tripp stated we should put our efforts into supporting the Southwest Bypass project and with the addition of the multimodal component this project would be compromised by projects outside of our division. However, the Coalition recommendation represents the entire region and should be

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considered as well to show support of neighboring communities.

Mr. Mitchell asked if the process for allowing regions to determine percentage allocations was by legislation or by NCDOT policies. Mr. Lassiter stated it was NCDOT policy. Mr. Mitchell addressed the fact that in two years, NCDOT may not allow regions to reallocate percentages and would have a default set by NCDOT. Mr. Flanagan added that NCDOT was open to the MPOs/RPOs request for percent allocation changes and would entertain these changes based on a unanimous vote by the entire region.

Mayor Thomas noted that two points of importance were on the table for consideration. The first is the decision to use the formula designed for the entire region as presented by the default workgroup or the Coalition recommendation. The second is division's desire to complete the Southwest Bypass project.

Mr. Rhodes made a motion to have the Coalition's recommendations on percentage allocations be forwarded to TAC for consideration. Mr. Flood seconded the motion passed unanimously.

With this motion approved, Mayor Thomas will provide a letter to NCDOT with these recommendations to conform to the July 1, 2013 deadline.

#### V. ACTIONS TAKEN AT LAST TAC MEETING

Mr. Vreeland directed attention to Attachment 5 of the agenda package for actions taken at the April 15, 2013 TAC meeting.

#### VI. ANY OTHER DISCUSSION ITEMS

#### A. Discussion of combining TCC/TAC meeting

Mr. Vreeland asked if there was interest in combining TCC and TAC meetings. Mr. Mitchell commented that he felt TCC meetings should be separate as it allowed TCC members the ability to research and present information to TAC members to be better informed of projects prior to TAC meetings.

#### VII. ADJOURN

With no other business or discussions, the meeting adjourned at 3:10p.m.

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#### Attachment 5a

#### **Transportation Advisory Committee**

#### **Action Required**

February 7, 2014

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: MPO Prioritization process and Implementation of Strategic Prioritization Law

for the MPO's Strategic Transportation Investments

<u>Purpose:</u> To update the MPO on Strategic Prioritization Law and its implications on the MPO, and seek guidance in the development of an acceptable prioritization process.

<u>Discussion:</u> When assigning points to candidate projects submitted for NCDOT's funding consideration, the MPO must now have a NCDOT-approved process for assigning local input points based on a combination of quantitative and qualitative data in accordance with the new State Law (2012-84).

A 30-day comment period for the attached draft criteria was initiated on December 30, 2013. MPO staff has not received any comments as of this drafting of this memo. Any comments received after the development of this memo and before the January 28th TAC meeting will be presented to the TAC.

For this MPO, there will be:

- a total of 1300 points that can be distributed over all modes for regional projects, and
- a total of 1300 points that can be distributed over all modes for division-level projects.

NCDOT emphasizes openness, transparency, and public input. NCDOT states that "public comments must be taken, listened, and incorporated into the final scoring".

"Each MPO/RPO methodology must contain at least one quantitative and one qualitative criteria from the above and no criteria can be less than 10% nor more than 50% of the total used to assign points."

MPO staff has developed a scoring methodology for each mode of transportation (roadway, bike/ped, rail, transit, and aviation)

It is NCDOT's intent that these criteria/weighting be able to be modified each prioritization cycle, should an MPO/RPO wish.

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	Quantitative	Qualitative
	Benefit-Cost	Project in adopted plan
	Safety	Environmental status
	Economic Competiveness	Identified as critical need
	Freight	Regionally significant to area
Eligible Criteria	Multimodal	Local support for project
	Pavement Condition	
	Lane Width/Shoulder Width	
	Accessibility/Connectivity	
	System Operational Efficiency (public transportation)	
	Vehicle Utilization (public transportation)	

#### As a reminder:

For bike/ped projects: 25% MPO local input, 25% Division Rank

• 50% quantitative data: 10% Access, Constructability=5%, Safety=15%, Demand Density =10%, Benefit/Cost=10%

For Transit Facilities (Division level): 25% MPO local input, 25% Division Rank

• 50% quantitative data: 30%=age of facility/facility demand, Benefit/Cost=5%, System Operational Efficiency=5%, Facility Capacity=10%

#### Highway projects

Regional impact=15% MPO Rank, 15% Division Rank

• 70% quantitative data: Benefit/Cost=20%, safety=25%, multimodal/freight/military=25%

Division needs = 25% MPO Rank, 25% Division Rank

• 50% quantitative data: Congestion = 20%, Safety=20%, Multimodal/freight/military=10%

The MPO must submit an adopted local methodology prior to April 30, 2014.

<u>Action Needed</u>: TAC adopt a local methodology, as recommended by TCC at their January 14, 2014 meeting.

#### Attachments:

Draft prioritization criteria.

## **Prioritization 3.0 Schedule**

Page 16 of 79 Page 16 of 79 2014 2015 2013 Feb Mar Apr May June July Aug Sept Oct Nov Dec Jan Feb Mar Apr Dec Jan May June Score Exist. January 21st – February 17th Final STIP must be Approved by **Projects** October 1, 2015 by FHWA to **Continue Receiving Federal Dollars** Submit New All Modes **Projects DOT Calculates Quant. Scores,** May 1st - July 31st & Programs STW Mob. Projects MPOs/RPOs & Divisions All Modes Assign Local Input Points **DOT Finalizes Scores** for All Modes **DOT Develops Draft STIP Public Comment Period Draft STIP Air Quality Conformity Analysis Final STIP Adopted** by July 1, 2015 **25 Year Infrastructure Planning Process** Page 16 of 79 Page 16 of 79

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#### **RESOLUTION NO. 2014-01-GUAMPO**

## ADOPTING PROJECT PRIORITIZATION CRITERIA BASED ON THE NORTH CAROLINA STRATEGIC TRANSPORTATION INVESTMENT LAW

WHEREAS, the Strategic Investment Session Law 2012-84 requires MPOs and RPOs to develop a methodology to select transportation projects; and

WHEREAS, according to the adopted law, the strategic prioritization process should be a systematic, data-driven process that includes a combination of quantitative data, qualitative input, and multimodal characteristics, and should include local input; and

WHEREAS, this process must be completed by May 1, 2014 and the MPO is only allowed to use the approved criteria to assign points to projects as a ranking methodology; and

WHEREAS, the Greenville Urban Area Metropolitan Planning Organization has developed prioritization criteria that have been reviewed and approved by the Technical Coordinating Committee, and the committee recommends approval by the TAC;

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area MPO that it does hereby adopt the attached prioritization criteria as approved methodology for assigning points to transportation projects and recommends forwarding to the NCDOT for final approval.

Today, February 7, 2014.

Mayor Allen Thomas, Chairman

Transportation Advisory Committee
Greenville Urban Area

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Amanda Braddy, Secretary

COG-#966493-v1-criteriaresolution
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#### **Greenville MPO Prioritization Process**

The following methodology has been developed by the Greenville Urban Area MPO for the purpose of determining regional priorities for transportation funding, as carried out through the State of North Carolina's Strategic Transportation Investments (STI) law and the associated "SPOT" Prioritization Process. This methodology is intended to incorporate both measurable, objective data and information about priorities from local jurisdictions, to ensure a process that is both data-driven and responsive to local needs.

This methodology has been developed to meet the requirements of Session Law 2012-84 (Senate Bill 890), which requires that MPOs and RPOs have a process including both quantitative and qualitative elements for determining project prioritization. The output of this process will generate a points assignment per project.

Scores for the criteria in each mode will be weighted and awarded to each project. The percent weight times the points measurement will comprise the project score. For Division Projects, it is the intent that the top 13 projects each receive 100 points. If TAC decides to assign a project other than the top 13 the 100 points, the reasons why any changes were made will be publicly disclosed. These preliminary point assignments will be distributed for public comment. Following the public comment period, the TCC/TAC will make the final point assignments based on public input. If any additional changes are made to the point assignments, the reasons will be publicly disclosed and posted on the MPO's website.

Final scores and project ranking will be posted on the Greenville MPO home page on or before July 31, 2014. The URL link is

http://www.greenvillenc.gov/departments/public\_works\_dept/information/default.aspx?id=510

#### How the criteria were developed:

The projects are divided into highway, bicycle-pedestrian and transit projects, and sorted based on eligible Strategic Transportation Investment categories. Each mode has a series of measurable criteria and weighting in each criteria category.

Quantitative criteria are based on measurable data available from local and state sources. Qualitative criteria are based on staff knowledge of local conditions, public comment and suggestions from TCC and TAC members.

Data measurements were chosen based on staff knowledge of evaluation measures. Scoring percentages for each mode were established based on the percentages assigned to MPOs for local input at the regional and division level.

#### Qualitative measures for ranking

Qualitative measures must be defined and documented. The Greenville MPO solicited public input on the quantitative and qualitative criteria that will drive how local input points are

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allocated. There is at least one qualitative criteria for each project category. An example of qualitative criteria is "transportation plan consistency".

#### **Public input to the selection criteria**

Public input opportunities are available at TCC and TAC meetings when candidate projects are considered or points are awarded to projects. All public involvement opportunities are advertised in the local newspaper. All TCC and TAC meetings are advertised and open to the public. All TCC and TAC meetings have designated public comment periods. This criteria will be reviewed by TCC and TAC at their January 2014 meetings.

Public comment on the priority criteria will be available on April 8, 2014 (TCC) and April 22, 2014 (TAC). The criteria will be presented at a scheduled TCC and TAC meeting so that residents can understand how the projects will be ranked and selected. The information has also been posted on the City of Greenville's website, on the MPO home page, to assure wider dissemination of the points criteria.

Once the information is available, the TCC and TAC committees will consider the public comments in making preliminary points assignments for each project. The comments will be presented and discussed before the TAC has a final vote to approve or not approve.

Action	Date
Draft methodology conditionally approved by NCDOT	December 20, 2013
Advertise for public comments	December 30, 2013
Projects submitted by local jurisdictions	January 14, 2014
TCC meeting to receive public comments and review projects	January 14, 2014
TAC meeting to receive public comments and review projects	February 7, 2014
Public comment period to receive input on preliminary point assignment	Mid May or Early June, 2014 timeframe
TCC meeting to recommend	June 11, 2014 (if MPO deems

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final point prioritization	necessary)
TAC meeting to adopt final point prioritization	June 25, 2014 (if MPO deems necessary)
MPO staff inputs final points into NCDOT's system	July, 2014

### **REGIONAL PROJECT PRIORITIZATION CRITERIA**

#### Roadway--regional

Highway - REGIONAL PROJECT SCORING (MPO score=15% of total score)		
Criteria	Measurement	Percent Weight
NCDOT's congestion score	0-100 points	15%
Transportation plan consistency (is the proposed project included in the MPO's Long Range Transportation Plan?)	100 points = yes 0 points = no	40%
Environmental Documentation and Design (status of NEPA documentation and roadway design)	100 points = both completed  80 points = completed 1  60 points = both are underway  20 points = 1 is underway  0 points = not started	15%
Level of Regional connectivity	100 = connects 3 or more jurisdictions  50 = connects 2 jurisdictions  0 = within 1 jurisdiction	15%

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100 = Freeway	15%
80 = Expressway	
60 = Boulevard	
40 = Major Thoroughfare	
20 = Minor Thoroughfare	
	80 = Expressway 60 = Boulevard 40 = Major Thoroughfare

**NCDOT's congestion score - 15% of MPO's regional score.** This criteria will measure the level of roadway congestion as calculated by NCDOT and is based on existing traffic volume and roadway capacity.

• ((Existing Vol/Capacity Ration x 100) x 60%) + ((Existing Vol/1,000) x 40%)

**Transportation Plan Consistency - 40% of regional score -** If a project is identified in the MPO's adopted Long Range Transportation Plan, then a score of 100 points will be awarded in this category. A project not in the MPO's LRTP will not receive any points in this category. Modernization and Access Management projects are consistent with the LRTP and will receive the full 100 points for this criteria.

**Level of regional connectivity - 15% of MPO's regional score** — For this criteria, points will be awarded to those projects that connect multiple jurisdictions. More points are awarded to those projects that connect more jurisdictions.

These criteria will use NCDOT's congestion score up to 100 points, with a 15% weighting. Points range:

100—connects 3 or more jurisdictions

50—connects 2 jurisdictions

0—within 1 jurisdiction.

**Environmental documentation - 15% of MPO's regional score** —NEPA documentation and roadway design are completed or underway.

Points range:

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100 points—completed all documentation

80 points = completed 1 document, either NEPA or roadway design

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60 points = both NEPA documentation and roadway design are underway

20 points = 1 is underway, either NEPA or roadway design

0 points = neither documentation has begun

**Level of roadway tier on CTP - 15% of MPO's regional score** —points will be based on functional classification of the new or existing roadway, with points awarded in the following manner:

Points assignment:

100 = Freeway

80 = Expressway

60 = Boulevard

40 = Major Thoroughfare

20 = Minor Thoroughfare

MPO percent weight—15%

#### **Aviation Projects -- regional**

Aviation - REGIONAL PROJECT SCORING  MPO ranking = 15% of total score		
Criteria	Measurement	Percent Weight
NCDOT's total quantitative data score calculated for a project	0-75 points x 1.3333 (to standardize to a 100-point scale)	60%
Transportation plan consistency (is the proposed project included in the MPO's Long Range Transportation Plan?)	100 points = yes 0 points = no	40%

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Criteria for aviation projects will use NCDOT's total quantitative data score calculated for a project, and transportation plan consistency. Consistency with the MPO's Long Range Transportation Plan will be 40% of the score.

MPO score will equal 15% of total score for Regional airports. Pitt Greenville Airport (PGV) is the only airport in the MPO's planning area is classified as a "regional impact" airport.

NCDOT's quantitative data score (for Regional-level aviation projects) percentage calculations all add up to 70% of NCDOT's total score. Thus, all percentages will be proportionally scaled so that this quantitative data score will equate to 100%. Further, NCDOT only uses a 75-point scale for aviation projects. Therefore, a factor of 1.3333 must be applied to standardize to a 100-point scale.

#### **Quantitative Criteria**

**NCDOT's total quantitative score** is based on the following:

- 40% based on the NC DOA Project Rating'
- 20% based on the FAA Airport Capital Investment Plan;
- 5% based on the Local Investment Index
- 5% based on the Volume/Demand Index

#### Qualitative Criteria

**Transportation Plan Consistency - 40% of score -** If a project is identified in the MPO's adopted Long Range Transportation Plan, then a score of 100 points will be awarded in this category. A project not in the MPO's LRTP will not receive any points in this category.

#### Rail--regional

Rail - REGIONAL PROJECT SCORING  MPO ranking = 15% of total score			
Criteria	Measurement	Percent Weight	
NCDOT's total quantitative data score calculated for a project	0-100 points	60%	
Transportation plan consistency (is the proposed project included in the MPO's	100 points = yes 0 points=no	40%	

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Long Range Transportation Plan)	

The MPO does not anticipate a funding request for a rail project. However, the 60% of the regional ranking would be based on the NCDOT data score and the remaining 40% is based upon consistency with the MPO's Long Range Transportation Plan.

NCDOT's quantitative data score (for Regional-level Rail projects) percentage calculations all add up to 70% of NCDOT's total score for the project. Thus, all percentages will be proportionally scaled so that this quantitative data score will equate to 100%.

#### **NCDOT's Quantitative Score**

#### For Track and Structures (Freight):

- 10% based on Benefit/Cost
- 15% based on Capacity/Congestion
- 15% based on Safety
- 10% based on Accessibility
- 5% based on Connectivity
- 15% based on Mobility

#### For Track and Structures (Passenger):

- 10% based on Benefit/Cost
- 25% based on Capacity/Congestion
- 15% based on Safety
- 20% based on Mobility

#### For Freight Intermodal Facilities, Intercity Passenger Service, and Stations:

#### Passenger

- 15% based on Benefit/Cost
- 25% based on Capacity/Congestion
- 10% based on Connectivity
- 20% based on Mobility

**Transportation Plan Consistency - 40% of regional score -** If a project is identified in the MPO's adopted Long Range Transportation Plan, then a score of 100 points will be awarded in this category. A project not in the MPO's LRTP will not receive any points in this category.

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#### **DIVISION PROJECT PRIORITIZATION CRITERIA**

#### **Highway--division**

Highway-DIVISION PROJECT SCORING (MPO score=25% of total score)		
Criteria	Measurement	Percent Weight
Transit accessibility	Yes= 100 points	20%
(Will project incorporate transit features?, eg bus pull-out bays, bus shelters, bus stop,	No = 0 points	
etc)		
Pavement Condition	0-100 points	20%
(Worst pavement condition = 100 points		
Best pavement condition = 0 points)		
NCDOT's congestion score	0-100 points	20%
Transportation Plan Consistency	100 points = yes	40%
Is the proposed project included in the	0 points = no	
MPO's Long Range Transportation Plan?		
(Modernization/Access improvement		
projects are not specifically noted in LRTP,		
but are consistent with the LRTP, and thus		
would be awarded the full 100 points).		

**Transit accessibility**—This criteria will award points to a project if a project will incorporate features that enable or improve accessibility to transit use. If the project will contain transit features, then it shall be awarded the full 100 points. If no transit features are a part of the project, then no points shall be awarded for this criteria.

**Pavement condition**—Points will be awarded based upon NCDOT's pavement condition score, with a higher score correlating with a lower pavement condition. Pavement Condition is defined as the percent of lane miles in good condition. A good condition for pavement is defined as a Pavement Condition Rating (PCR) value of 80 or higher (on a 0 to 100 scale). The PCR score displays a composite score determined using a pavement condition survey performed annually for interstate routes and every two years for primary and secondary routes. The survey uses the

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complete roadway length for all asphalt surface roadways and a sampling of every mile of concrete pavement. 0-100 points, 20% weight

**Congestion** – This scoring category will be computed by NCDOT. It is based on existing traffic volumes and capacity of roadway. Congestion data will be obtained from existing NCDOT databases until the statewide travel demand model is sufficiently developed to allow use of its outputs.

**Transportation Plan Consistency - 40% of regional score -** If a project is identified in the MPO's adopted Long Range Transportation Plan, then a score of 100 points will be awarded in this category. A project not in the MPO's LRTP will not receive any points in this category. Modernization and Access Management projects are consistent with the LRTP and will receive the full 100 points for this criteria.

#### **Transit--division**

Transit Facility - DIVISION PROJECT SCORING		
Criteria	Measurement	<b>Percent Weight</b>
Degree to which the facility benefits transit patrons	10 points for each of the following:  1. Safety  2. Heating/ Air Cond.  3. Restrooms  4. Seating  5. Protection from Elements	30%
Project cost as a percentage of total transit facility projects submitted for prioritization. If only one project submitted, then that project shall receive full score (100 points).	0 - 20% = 100 points >20% - 40% = 80 points >40% - 60% = 60 points >60% - 80% = 40 points >80% - 100% = 20 points	30%

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Transportation plan consistency (is the	100 points = yes	40%
proposed project included in the MPO's Long Range Transportation Plan?)	0 points = no	

**Degree to which the facility benefits transit patrons**--30% weight. There are 5 measures for this criteria, if the project's intended design include them. 10 points each:

Safety - 10 points awarded if the facility increases safety for transit patrons via police or staff/employee presence.

Heating/Air Cond. - 10 points awarded if the facility provides a climate controlled environment for transit patrons.

Restrooms - 10 points awarded if the facility provides restrooms

Seating - 10 points awarded if the facility provides seating for transit patrons.

Protection from the elements - 10 points awarded if the facility provides protection from the elements for transit patrons.

Project cost as a percentage of total transit facility projects submitted for prioritization. If only one project submitted, then that project shall receive full score. 30% weight.

#### **Bicycle and pedestrian--division**

Bike/Ped - DIVISION PROJECT SCORING		
Criteria	Measurement	Percent Weight
Connectivity to existing greenway system	100 points = connects to existing greenway, park trail, or park facility  75 points = connects to existing greenway via sidewalks  50 points = connects to sidewalks, but not existing greenway  0 points = no connection to other non-highway modes	20%

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NCDOT's Demand Density score for bike/ped projects  (Higher score = project serves a greater population and employment)	0-100 points	30%
Transportation plan consistency (is the proposed project included in the MPO's Long Range Transportation Plan or MPO's Bicycle and Pedestrian Master Plan)	100 points = yes 0 points = no	40%
NCDOT's Safety score for bike/ped projects  (higher score for those projects NCDOT's score determines to have a higher safety need)	0-100 points	10%

Connectivity to existing greenway system--scoring is divided between direct connection and indirect connection.

The Greenville Urban Area MPO proposes to use NCDOT's Demand density score to allocate points to bicycle and pedestrian projects. Demand density is defined as areas with significant residential or employment density. Projects that score well in this category are those in areas with high population and employment. 0-100 points. This score is developed by NCDOT.

The Greenville Urban Area MPO proposes to use NCDOT's safety score to allocate points to bicycle and pedestrian projects. Safety improvements are defined as projects or improvements where bicycle or pedestrian accommodations are non-existent or inadequate for safety of users. Projects that score well in this category are those along corridors with high crash rates and/or high posted speed limits. 0-100 points.

**Transportation Plan Consistency - 40% of regional score -** If a project is identified in the MPO's adopted Bicycle and Pedestrian Master Plan, then a score of 100 points will be awarded in this category. A project not in the MPO's Bicycle and Pedestrian Master Plan will not receive any points in this category.

#### **Rail--division**

Rail - DIVISION PROJECT SCORING			
MPO ranking = 25% of total score			
Criteria	Measurement	Percent Weight	

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NCDOT's total quantitative data score	0-100 points	60%
calculated for a project		
Transportation plan consistency (is the	100 points = yes	40%
proposed project included in the MPO's		
Long Range Transportation Plan?)	0 points = no	

The Division-level Rail projects project scoring is based on the NCDOT data score and the consistency with the MPO's Long Range Transportation Plan. NCDOT's quantitative data score (for Division-level Rail projects) percentage calculations all add up to 50% of NCDOT's total score. Thus, all percentages will be proportionally scaled so that this quantitative data score will equate to 100%.

#### **NCDOT Quantitative Score**

#### For Track and Structures (Freight):

- 10% based on Benefit/Cost
- 10% based on Capacity/Congestion
- 10% based on Safety
- 5% based on Accessibility
- 5% based on Connectivity
- 10% based on Mobility

#### For Track and Structures (Passenger):

- 10% based on Benefit/Cost
- 15% based on Capacity/Congestion
- 10% based on Safety
- 15% based on Mobility

#### For Freight Intermodal Facilities, Intercity Passenger Service, and Stations:

#### Freight

- 10% based on Benefit/Cost
- 15% based on Capacity/Congestion
- 10% based on Connectivity
- 15% based on Mobility

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#### Passenger

- 10% based on Benefit/Cost
- 15% based on Capacity/Congestion
- 10% based on Connectivity
- 15% based on Mobility

**Transportation Plan Consistency - 40% of regional score -** If a project is identified in the MPO's adopted Long Range Transportation Plan, then a score of 100 points will be awarded in this category. A project not in the MPO's LRTP will not receive any points in this category. Modernization and Access Management projects are consistent with the LRTP and will receive the full 100 points for this criteria.

For the division level, the criteria will use NCDOT's total quantitative data score calculated for a project, and whether the project is included in the Long Range Transportation Plan. Transportation Plan Consistency will be 40% of the score.



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#### Attachment 5b

#### Transportation Advisory Committee

#### **Action Required**

February 7, 2014

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: 2014-2015 Selection of Candidate Projects used to update the

Transportation Improvement Priorities List

<u>Purpose:</u> To select candidate project to update the Transportation Improvement Priorities list for 2014-2015.

<u>Discussion:</u> The Greenville Urban Area Metropolitan Planning Organization (MPO) has begun its Transportation Improvement Priorities public involvement process. This begins what is normally a two-year process (was 3 years this cycle) to develop the State Transportation Improvement Program (STIP) and the Greenville Urban Area MPO's Metropolitan Transportation Improvement Program (MTIP). Attached is the timetable showing the complete STIP/MTIP process.

The Greenville Urban Area MPO public involvement process solicits input, ideas, and concerns regarding transportation from area citizens. An open house information session was held in the Sheppard Memorial Library on September 18th, 2013. Further, MPO Staff developed an online survey to obtain public input for those who can't or otherwise wouldn't attend the public input session. The survey was distributed to Vidant Medical, PCC, ECU, all MPO-member communities, Daily Reflector (4 weeks), Uptown Greenville newsletter, and was in Greenville Utilities' billing for 1 month (September 15 - October 15, 2013). Survey results and any written comments obtained as a result of public involvement efforts were attached in the previous TCC and TAC (Oct 22 and Nov 6, respectively) agenda packages.

The submission of projects to NCDOT is a 2-step process. The first step is the identification (and submission to NCDOT) of candidate projects (Jan, 2013). NCDOT will calculate the quantitative score, and then make that available to the MPO. Finally, in May/June of 2013, the MPO must assign points to the previously-submitted projects, based upon agreed-upon criteria.

Results of the new prioritization process will first be seen when a new draft STIP is released Dec, 2014 (est.) with a final STIP planned for release in July, 2015.

#### As a reminder:

For Transit Facilities (Division level): 25% MPO local input, 25% Division Rank

• 50% quantitative data: 30%=age of facility/facility demand, Benefit/Cost=5%, System Operational Efficiency=5%, Facility Capacity=10%

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#### For bike/ped projects: 25% MPO local input, 25% Division Rank

- 50% quantitative data:
  - o 10% Access,
  - o Constructability=5%,
  - o Safety=15%,
  - o Demand Density = 10%,
  - o Benefit/Cost=10%

#### **Highway projects**

Regional impact=15% MPO Rank, 15% Division Rank

- 70% quantitative data:
  - o Benefit Cost=20%,
  - o safety=25%,
  - o multimodal/freight/military=25%

Division needs = 25% MPO Rank, 25% Division Rank

- 50% quantitative data:
  - $\circ$  Congestion = 20%,
  - o Safety=20%,
  - o Multimodal/freight/military=10%

<u>Action Needed</u>: TAC adopt the list of candidate transportation projects for submission to NCDOT.

Projects will be awarded points in accordance with the new prioritization implementation and associated scoring system as developed by NCDOT headquarters, NCDOT Division office, and this MPO.

#### Attachments:

• Draft 2014-2015 Candidate Transportation Improvement Projects list (Resolution 2014-2-GUAMPO).

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#### **RESOLUTION NO. 2014-2-GUAMPO**

# RESOLUTION IDENTIFIYING <u>CANDIDATE</u> TRANSPORTATION IMPROVEMENT PROJECTS FOR THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S 2014-2015 PRIORITY TRANSPORTATION IMPROVEMENT PROJECTS LIST TO BE SUBMITTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION (NCDOT)

WHEREAS, the Greenville Urban Area Metropolitan Planning Organization developed an online survey and held a public informational meeting on September 18, 2013 along with a greater than 30-day comment period to receive citizens' input on the MPO's unfunded transportation project priorities; and

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 7th day of February, 2014 to consider candidate transportation improvement projects;

WHEREAS, The project prioritization process is a two step process: First, candidate projects are identified, and later they are prioritized.

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following candidate transportation improvement projects, listed by category, will be submitted to the North Carolina Department of Transportation for future prioritization:

#### 2014-2015 CANDIDATE TRANSPORTATION IMPROVEMENT PROJECTS

#### **DIVISION LEVEL - BICYCLE AND PEDESTRIAN PROJECTS**

- 1. **SOUTH TAR RIVER, PHASE II** Construct new bicycle path from new recreational area purchased by the City near the cemetery on NC33 to the trial head for the connector trail running south to the Green Mill Run Greenway. (Will be submitted as 2 projects
- 2. **TAR RIVER TO HARDEE CREEK** Construct new bicycle path from South Tar River Trail to Hwy 33 intersection with Bells Branch.
- 3. **ANGE ST** (**SR 1712**) construct sidewalk on east side of roadway from Primrose Lane to Blount St, and west side of roadway from Blount St to Sylvania St. Sign and mark crosswalk.
- 4. **NC102** NC11 TO Lee St (SR 1149) sidewalk construction + replacement; install HAWK signal connecting public schools; construct pedestrian refuge island; signage, marking, and crossing improvements throughout corridor.

#### **HIGHWAY IMPROVEMENTS**

(see attached spreadsheet	grouped into	Division	and regi	ional ca	ategories	)
Adopted February 7, 2014	1.					

	Mayor Allen Thomas, Chairman
	Transportation Advisory Committee
ATTEST:	Greenville Urban Area MPO
Amanda J. Braddy, TAC Secretary	

#### Greenville Urban Area MPO -- Candidate Transportation Projects (2014-2015)

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DIVISION projects

Attachment to Resolution 2014-2-GUAMPO identifying candidate transportation projects (page 1 of 2)

Attach	attachment to Resolution 2014-2-GUAMPO identifying candidate transportation projects (page 1 of 2)						
Row#	Improvement Type	Route Name	From / Cross Street	То	Description		
				DIVISIO	N level Highway Projects		
1	Modernize	Ayden Golf Club Road, Tucker Road, Ivy Road	NC 102	NC 33	Widen to meet tolerable lane width requirements, including straightening and realigning Intersections, to serve as a connector between NC-102, NC-43 South, and NC-33 East.		
2	Capacity	Firetower Road	NC 43 (Charles Boulevard)	SR 1704 (14TH Street)	Widen existing 2-lane roadway to a multi-lane urban section facility		
3	Modernize	Boyd Street	NC 11	Railroad Street	Widen to meet tolerable lane width requirements, provide bicycle and pedestrian facilities, construct curb and gutter and associated drainage structures, and construct turn lanes to allow the facility to serve as a connector between NC 11 and Railroad Street		
4	Modernize	Frog Level Road	US 13 (Dickinson Avenue)	NC 903	Widen to tolerable lane width and add continuous 2 way left turn lane		
5	Capacity	Evans Street/Old Tar Road	SR 1711 (Worthington Road) in Winterville	US 264A (Greenville Boulevard)	SR 1711 (Worthington Road) in Winterville to US 264A (Greenville Boulevard). Widen to Multi-Lanes.		
6	Modernize	Dickinson Avenue	NC11	SR 1610 (Reade Circle)	Demolition and replacement of subgrade, asphalt, and curb & gutter, demolition of concrete slab beneath roadway; as necessary provide drainage repairs and upgrades, removal / replacement of existing sidewalk and construction of wheelchair ramps to meet current ADA requirements.		
7	Capacity	Allen Road	SR 1467 (Stantonsburg Road)	US 13 (Dickinson Avenue)	Widen existing 2 and 3 lane roadway to multi-lane urban section facility with sidewalk, bicycle, and landscaping improvements		
8	Capacity	Firetower Road, Portertown Road	SR 1704 (Fourteenth Street)	NC 33	Widen existing 2-lane roadways to multi-lane urban section facilities . includes Intersection improvements at Firetower Road and Portertown Road change the primary movement to East Firetower Road and the northern leg of Portertown Road		
9	Capacity	Fourteenth Street	Red Banks Road	SR 1708 (Firetower Road)	Widen existing 2-lane roadway to a multi-lane urban section facility with Intersection improvements from Red Banks Road to Firetower Road (SR 1708)		
10	Capacity	SR1713	NC 11	SR 1149 (Mill Street)	Laurie Ellis Rd Extension/Connector: Construct on new location 2-lane roadway with bicycle and pedestrian facilities. Construct intersection with NC11 turn lane improvements and traffic light installation		
11	Capacity	New Route - Firetower Road Extension	SW Bypass	NC 11/903	SW Bypass to NC 11/903. Construct Multi-Lane Facility, Part on New Location.		
12	Capacity	Forlines Road	Greenville Southwest Bypass (R- 2250)	NC 11	Widen existing 2-lane roadway to multi-lane urban section facility including bicycle and pedestrian facilities		
13	Corridor Management	Arlington Boulevard	SR 1708 Firetower Rd	NC43 (W 5Th St)	Upgrade drainage facilities, construct medians / channelized turn lanes, bicycle facilities, and sidewalk.		
14	Modernize	Jolly Road (SR1120)	NC11	NC102	modernize roadway to meet tolerable lane width requirements, provide bike/ped facilities		
		C. Tar Diver	Creat Mill		N level Bike/Ped Projects		
15	Greenway	S. Tar River Greenway Ph2 section A	Green Mill Run Greenway	Tar River/Hardee Creek	Design and Construct section A of the S. Tar River Greenway, Phase 2, from existing Green Mill Run Greenway to Tar River/Hardee Creek Greenway		
16	Greenway	S. Tar River Greenway Ph2 section B	Tar River/Hardee Creek	near cemetary on NC33	Design and Construct section B of the S. Tar River Greenway, Phase 2, from the Tar River/Hardee Creek Greenway to City property near cemetary on NC33		
17	Greenway	Tar River to Hardee Creek	S Tar River Trail	Bells Branch/NC33	Design and Construct greenway from S. Tar River Trail to Hwy 33 intersection with Bells Branch		
18	Sidewalk	Ange St (SR 1712)	Primrose Lane	Sylvania St	Construct sidewalk on east side of roadway (Primrose Lane to Blount St). Construct west side: Blount St to Sylvania St. Sign+mark crosswalk.		
19	Sidewalk+Haw k+street improvements	NC102	NC11	Lee St (SR1149)	sidewalk construction + replacement; install HAWK signal connecting public schools; construct pedestrian refuge island; signage; marking, and crossing improvements throughout corridor.		

#### Greenville Urban Area MPO -- Candidate Transportation Projects (2014-2015)

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**REGIONAL** projects

Attachment to Resolution 2014-2-GUAMPO identifying candidate transportation projects (page 2 of 2)

Row#	Improvement Type		From / Cross Street		Description
	1			REGIONA	AL level Highway Projects
1	Modernize	NC903	NC 11	Greene County Line	Widen existing pavement to 32 ft (4ft widening either side to accomodate Bicycle) - Utility relocation, structure improvements, widen typical roadway section, various Intersection improvements
2	Capacity	Greenville Boulevard	NC 11 (Memorial Drive)	NC 33 (East 10th Street)	Widen to 6 travel lanes and improve Intersections from NC-11 to NC 33.
3	Capacity	NC 33	NC 222 at Belvoir Crossroads	US 264 Bypass	US 264 Bypass in Greenville to US 64 Southeast of Tarboro. Widen to A Multi- Lane Facility. Section C: NC 222 at Belvoir Crossroads to US 264 Bypass.
4	Capacity	NC 43	North of Signature Drive	SR 1711 (Worthington Road)	Widen existing 2-lane and 3-lane roadway to a mulit-lane urban section facility including sidewalk, landscaping, and bicycle improvements
5	Capacity	NC102	NC 11	Verna Avenue	Widen to a multi-lane facility with sidewalks
6	Capacity	SW Bypass	US264	NC11	Construct a four-lane, median divided, fully-controlled access facility on new location from US-264 west of Greenville to NC-11 near Ayden

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#### Attachment 5c

#### **Transportation Advisory Committee**

#### **Action Required**

February 7, 2014

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Amendments to the Transportation Improvement Program (TIP) for inclusion of

project EB-5618, W-5517, and amend for project EB-5539, EB4996, Y-5500,

Z5400, B-5418, and B-5100

Purpose: Amend the TIP for the following projects

1. W-5517 (Statewide--Various-- safety management program)

• Project does not currently exist in the TIP. Adds this project in the TIP.

- 2. B-5418 (Johnson Mill Run, Replace Bridge #50)
  - proposed amendment delays construction from FY13 to FY14 to allow for additional time for planning and design.
- 3. B-5100 (King George Road Bridge--#421--replace bridge over Meeting House Branch)
  - proposed amendment delays construction **and Right-of-way** from FY13 to FY14 to allow for additional time for planning and design and utility issues.
- 4. EB-5618 (Various pedestrian intersection improvements in the City of Greenville)
  - Project does not currently exist in the TIP. Adds this project in the TIP.
- 5. EB-5539 (South Tar River Greenway, Phase 3)
  - Proposed amendment delays right-of-way from FY13 to FY14, and delays construction from FY14 to FY15 to allow additional time for design.
- 6. Y-5500 (Statewide -- Various--traffic separation study and closures)
  - proposed amendment adds ROW and Construction in FY14 and FY15
- 7. Z-5400 (Statewide Various --Highway-Rail grade crossing safety improvements)
  - proposed amendment adds ROW and Construction in FY14 and FY15
- 8. EB-4996 (Green Mill Run Greenway)
  - proposed amendment delays construction from FY13 to FY14 to allow additional time for design

#### Discussion:

Since the last round of TCC and TAC meetings, MPO Staff was made aware of amendments to the STIP that NCDOT staff has either submitted or is planning to submit to the Board of Transportation. The North Carolina Board of Transportation has amended or is planning to amend the 2012-2018 State Transportation Improvement Program (STIP) for the above items. The projects provide NCDOT funds under those TIP headings as described above.

For modification to projects in the Statewide portion of the TIP: NCDOT will be responsible for determining which projects will be funded. Until a project is selected (under that TIP heading), it is not known where it will be located. However, until the TIP is amended (for inclusion or modification) of these TIP projects, no potential projects can be performed within the Urbanized Area under these TIP headings. Therefore, it is in the MPO's best interest to amend the TIP accordingly, to allow for any potential project selection within the MPO's Urbanized Area at some future time.

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To follow the proper protocol for the expenditure of Federal funds, the 2012-2018 TIP must be amended to correspond with projects in the STIP. This amendment would modify the TIP as indicated above and in the adoption resolutions.

In accordance with the MPO's Public Involvement Plan, these proposed amendments to the 2012-2018 TIP were advertised in the local newspaper for a minimum of 10 days. No public comments were received.

<u>Action Needed:</u> TAC adopt resolution 2014-3-GUAMPO through 2014-8-GUAMPO amending the TIP as indicated.

#### **Attachments:**

• Resolution 2014-3-GUAMPO through 2014-8-GUAMPO.

## RESOLUTION NO. 2014-3-GUAMPO AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need (in the Statewide projects section) for the addition of Project ID W5517 to provide funding for a statewide project an add preliminary engineering as follows, and

<u>Exis</u>	ting TIP:					<b>Existing</b>	Amounts	<u>s</u>				
	Total	Prior	Fundi	Phase	FY	FY	FY	FY	FY	FY	FY	FY
	Project	Years	ng		2013	2014	2015	2016	2017	2018	2019	2020
	Cost	Cost	Sourc									
	(Thou)	(Thou)	е									
			W5517	•								
			Drojos	t not cu	INNON+	lv in	+ho TT	D				
Project not currently in the TIP												

Amended TIP: <u>Amended Amounts (indicated in</u>											
Total	Prior	Fundi	Phase	FY	FY	FY	FY	FY	FY	FY	FY
Project	Years	ng		2013	20	2015	2016	2017	2018	2019	2020
Cost	Cost	Sourc			14						
(Thou)	(Thou)	е									
		W5517	1								
		<b>Various</b>	, Safety Ma	anageme	nt Pr	ogram,	Projec	t Identi	fication	, Analy	sis,
		and Pre	liminary E	ngineerir	ng						
		HSIP	Engine	11000			5500	5500	5500	5500	5500
38,500			ering								

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, adopted August 9, 2011 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above.

This the 7th day of February, 2014.

Mayor Allen Thomas, Chairman
ransportation Advisory Committee
Greenville Urban Area MPO

Amanda Braddy, Secretary

## RESOLUTION 2014-4-GUAMPO AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need to amend said document for Project ID B-5418 and B-5100 in the TIP to delay Right of way and construction from FY13 to FY14 to allow additional time for planning, design, and utility issues;

WHEREAS, the following amendment has been proposed for Federal, State, and Local funds:

#### **Existing TIP:**

#### **Existing Amounts**

Total	Prior	Funding	FY	FY	FY 2014	FY	FY	FY	FY	FY	FY
Project	Years	Source	2012	2013		20	20	20	20	20	20
Cost	Cost					15	16	17	18	19	20
(Thou)	(Thou)										
В	-5418 John	son Mill Run, R	Replace Bridge	e No. 50							
700		FA		R 100							
		FA		C 600							
D	F100 o	:11 (14: 0	D "D	I D:I	#404 NA		-				
D.	-5 TUU Greei	nville (King Ge	orge Road) Re	epiace Bridge	#421 over Me	eting H	ouse E	ranch			
737		STPOFF		R 40							
		L		R 10							
		STPOFF		C 550							
		L		C 137							

#### Amended TIP:

#### Amended Amounts (indicated in bold)

Total	Prior	Funding	FY	FY	FY	2014	FY	FY	FY	FY	FY	FY
Project	Years	Source	2012	2013			20	20	20	20	20	20
Cost	Cost						15	16	17	18	19	20
(Thou)	(Thou)											
В	-5418 John	son Mill Run, R	teplace Bridge	e No. 50								
700		FA		R 100								
		FA			С	600						
B-	-5100 Gree	nville (King Ged	orge Road) Re	eplace Bridge	#42 <sup>-</sup>	1 over Me	eting H	ouse B	ranch			
737		STPOFF			R	40						
		L			R	10						
		STPOFF			С	550						
_		L			С	137						

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, originally adopted August 9, 2011by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on **this the 7th day of February**, **2014**.

Mayor Allen Thomas, Chairman Transportation Advisory Committee, Greenville Urban Area MPO

Amanda Braddy, Secretary

COG-#956640-v1-Resolution\_2014\_4\_amend\_B-5418+5100

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#### **RESOLUTION NO. 2014-5-GUAMPO** AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need to add Project ID EB5618 to provide funding for a pedestrian safety project and accelerate funding from FY2019 to FY2015 as follows, and

EX1S	ting TIP:					Existing Amounts								
	Total	Prior	Fundi	Phase	FY	FY	FY	FY	FY	FY	FY	FY		
	Project	Years	ng		2013	2014	2015	2016	2017	2018	2019	20		
	Cost	Cost	Sourc									20		
	(Thou)	(Thou)	е											
			EB5618	8										
F		l	Drojos	t not cu	MMON+	lv in	+ha T1	ГD						
L	Project not currently in the TIP													

Ame	ended TIP:													
	Total	Prior	Fundi	Phase	FY	FY	FY	FY	FY	FY	FY	FY		
	Project	Years	ng		2013	2014	2015	2016	2017	2018	2019	20		
	Cost	Cost	Sourc									20		
	(Thou)	(Thou)	е											
			<b>EB561</b>	EB5618										
				Greenville, SR 1702 (Evans Street)/SR1323 (Arlington Blvd), SR 1703										
			(Charles	s Blvd). Pi	rovide F	Pedestr	ian Cro	sswalk	Improv	ements	S			
			STPEB	Constr			750							
	750			uction										

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, adopted August 9, 2011 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above.

This, the 7th day of February, 2014.

Mayor Allen Thomas, Chairman	_
Transportation Advisory Committee,	
Greenville Urban Area MPO	

Amanda Braddy, Secretary

 $COG\text{-}\#960879\text{-}v1\text{-}Resolution\_2014\_5\_EB5618\_Ped\_Heads\_to\_2015$ 

## RESOLUTION NO. 2014-6-GUAMPO AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need to amend said document on page 5 of 20 for Project ID EB-5539 in the TIP;

WHEREAS, the following amendment has been proposed for Federal, State, and local funds:

#### **Existing TIP:**

#### **Existing Amounts**

Total	Prior	Funding	FY	FY	FY	FY	2015	FY	FY	FY	FY	FY
Projec	Years	Source	20	2013	2014			20	20	20	20	20
t Cost	Cost		12					16	17	18	19	20
(Thou)	(Thou)											
	EB -5539	South Tar River Gr	eenway,	Phase 3 from west	end of existing	South 7	Γar River Gr	eenway a	at Pitt Str	eet towa	ards Moy	re
Boulevard in the	ne Vicinity of Pitt C	County Memorial Ho	ospital. C	onstruct Greenway	using existing s	idewall	ks and roads	and nev	w site alo	ng the riv	ver.	
1,135	235	DP		RW 60								
		С		RW 15								
		DP			C 660							
		С			C 165							

#### Amended TIP:

#### Amended Amounts (indicated in bold)

Total	Prior	Funding	FY	FY	FY	FY	2015	FY	FY	FY	FY	FY
Projec	Years	Source	20	2013	2014			20	20	20	20	20
t Cost	Cost		12					16	17	18	19	20
(Thou)	(Thou)											
	EB -5539	South Tar River Gr	eenwav. F	hase 3 from west	end of existing	South <sup>-</sup>	Tar River Gr	eenwav a	at Pitt Str	eet towa	ards Mov	⁄e
Boulevard in th	ne Vicinity of Pitt C	County Memorial Ho	ospital. Co	nstruct Greenway	using existing	sidewall	ks and roads	and nev	w site alo	ng the riv	ver.	
2,038	235	DP			RW 60							
		С			RW 15							
		DP				С	660					
		С				С	165					
		STPEB				C	903					

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, originally adopted August 9, 2011by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the **7th day of February**, **2014**.

Mayor Allen Thomas, Chairman	
Transportation Advisory Committee,	
Greenville Urban Area MPO	

Amanda Braddy, Secretary

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## RESOLUTION NO. 2014-7-GUAMPO AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need to amend said document (in the Statewide projects section) for Project ID Y-5500 and Z-5400, and

Existing TIP:					<b>Existing</b>	Amoun	<u>ts</u>			
Total	Prior	Funding		FY	FY	FY	FY	FY	FY	FY
Project	Years	Source		2012	2013	2014	2015	2016	2017	2018
Cost	Cost									
(Thou)	(Thou)									
		Y-5500 Tra	affic se <sub>l</sub>	paration s	study im	plemen	tation a	nd closu	ıre	
3400		RR	RW	150	500					
			С	250	2500					
		Z-5400 Higl	hway-R	Rail Grade	e Crossi	ng Safe	ty Impre	ovemen	ts	
15809		RR	С	12309	3000					
		RR	R		500					
	•	•	•	•	•					

Amend	ded TIP:					Amen	ded Am	ounts (in	dicated i	n <b>bold</b> )	
T	otal	Prior	Funding		FY	FY	FY	FY	FY	FY	FY
P	roject	Years	Source		2012	2013	2014	2015	2016	2017	2018
C	Cost	Cost									
(	(Thou)	(Thou)									
		Y-5500 Traffic separation study implementation and closure									
9	400		RR	ROW	150	500	500	500			
				C	250	2500	2500	2500			
		Z-5400 Highway-Rail Grade Crossing Safety Improvements									
2	22809		RR	С	12309	3000	3000	3000			
			RR	ROW		500	500	500			

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, adopted August 9, 2011 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above.

This the 7th day of February, 2014.

Transportation Advisory Committee,
Greenville Urban Area MPO

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## RESOLUTION NO. 2014-8-GUAMPO AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need to amend said document on Page 6 of 20 for Project ID EB-4996 to update project costs, delay construction from FY13 to FY14 to allow additional time for design.

#### **Existing TIP:**

#### **Existing Amounts**

Total	Prior	Funding		FY						
Project	Years	Source		2012	2013	2014	2015	2016	2017	2018
Cost	Cost									
(Thou)	(Thou)									
	EB-4996 Green Mill Run Greenway, Charles Boulevard to Evans Park in									
	Greenville. Construct Greenway									
1482		HP	R	40						
		L	R	10						
		HP	U		1146					
		L	С		286					

#### **Amended TIP:**

#### Amended Amounts (indicated in bold)

Total Project Cost	Prior Years Cost	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
(Thou)	(Thou)									
	EB-4996 Green Mill Run Greenway, Charles Boulevard to Evans Park in									
	Greenville. Construct Greenway									
1482		HP	R	40						
		L	R	10						
		HP	С			1146				
		L	С			286				

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, adopted August 9, 2011 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above.

On this the 7th day of February, 2014.

Mayor Allen Thomas, Chairman	
Transportation Advisory Committee,	
Greenville Urban Area MPO	

Amanda Braddy, Secretary

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#### Attachment 5d

#### Transportation Advisory Committee

#### **Action Required**

February 7, 2014

TO: Technical Coordinating Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Adoption of Travel Demand model socioeconomic projections, model network,

and traffic analysis zones.

<u>Purpose:</u> The North Carolina Department of Transportation (NCDOT) has worked in cooperation with MPO staff to update the travel demand model for the Greenville Urban Area. The model uses socioeconomic forecasts which were developed by respective staff from MPO-member communities for their planning boundaries.

Federal and State officials request MPO's to adopt a resolution endorsing these socioeconomic projections in keeping with best industry practice. The resolution also endorses the model network for each analysis year, and the model's Traffic Analysis Zones (TAZ's).

#### Discussion:

The travel demand model is a tool for forecasting impacts of urban developments on travel patterns as well as testing various transportation alternative solutions to traffic patterns for the urbanized area.

The MPO's previous travel demand model was developed by NCDOT in 2008/2009 in the TransCAD software platform. The previous model had a base year of 2006 and a forecast year of 2035.

To meet federal requirements for future planning efforts, the model was updated using the year 2010 decennial Census data with a base year of 2010 and a design year of 2040. The updated travel demand model now has interim years of 2020 and 2030.

TAZ's have been adjusted, when necessary, in accordance with Census Bureau's published geographies. The model network has been updated to include those roadway projects constructed since the last model update.

Population and Employment forecasts were developed with input from MPO-member jurisdictions.

Summary of **employment** forecasts for each TAZ (within 5 over control totals):

	Growth	
	Percent	Constant
VL	10.2%	0
L	42.00%	250
М	50.00%	400
Н	n/a	n/a

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The percentage growth is shown, along with the constant number of employment that will be assigned (added to, in this case) each TAZ.

Summary of households forecasts for each TAZ:

**Population (Households)** 

	Target	Actual	Difference (from
	HH's	HH's	control)
2020	66654	66663	9
2030	75490	75485	-5
2040	84557	84551	-6

**Population (Households)** 

	Growth	
	Percent	Constant
L	58.00%	50
М	150.00%	150
Н	300.00%	300

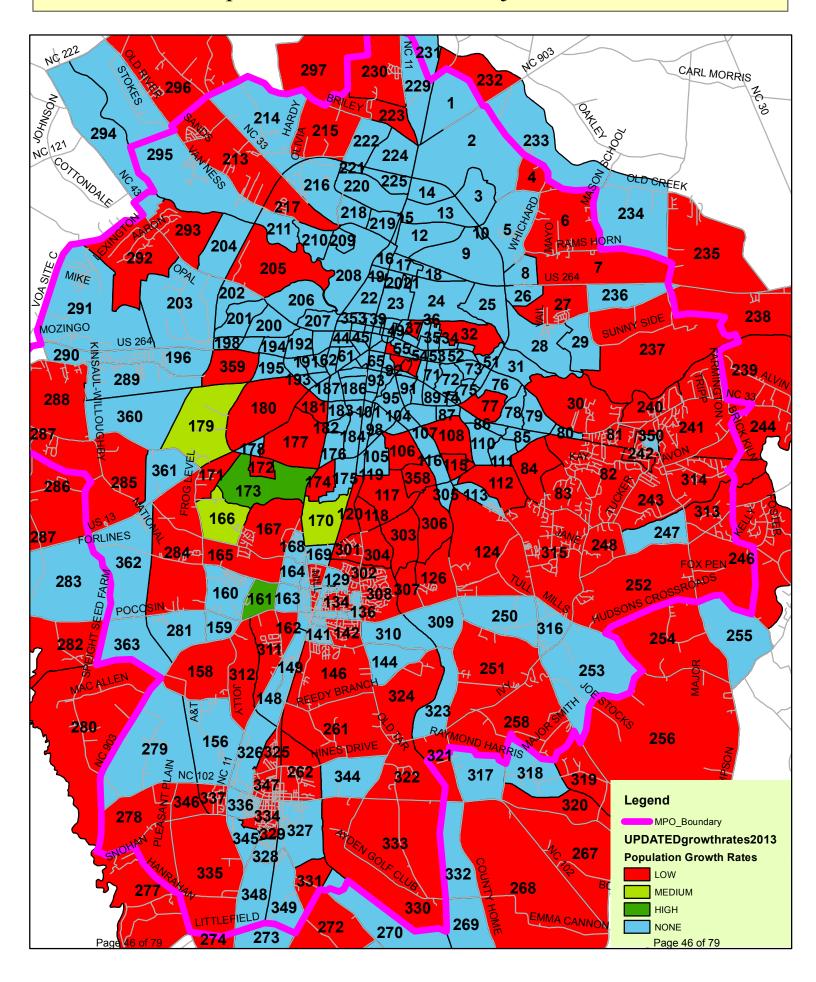
<u>Action Needed:</u> TAC adopt resolution 2014-9-GUAMPO endorsing the updated model network, Traffic Analysis Zones (TAZ), and socioeconomic data (the model's input parameters) that will be used in the travel demand model.

#### Attachments:

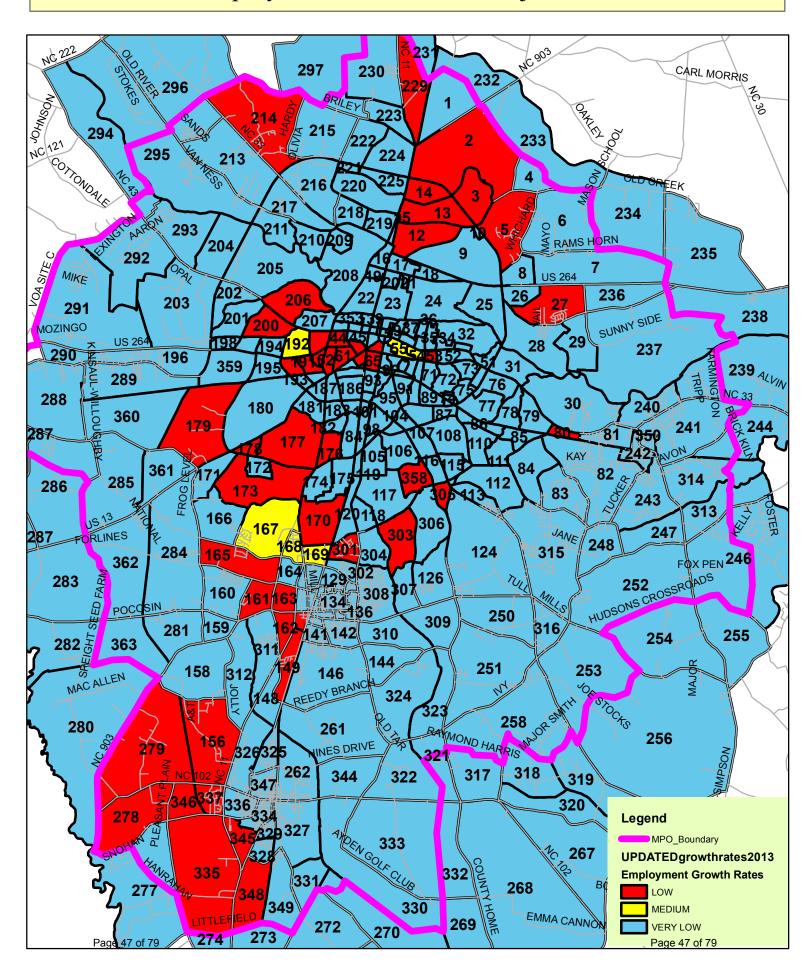
• Resolution 2014-9-GUAMPO

Population and Employment growth projection maps

### Population Growth Rate Projections 2010-2040



### Employment Growth Rate Projections 2010-2040



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# RESOLUTION NO. 2014-9-GUAMPO ADOPTING TRAFFIC ANALYSIS ZONES, NETWORK CHANGES, AND SOCIOECONOMIC DATA FOR THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S TRAVEL DEMAND MODEL

WHEREAS, the United States Code of Federal Regulations (CFR 450.322) requires that the Greenville Urban Area Metropolitan Planning Organization prepare and update its Long Range Transportation Plan; and

WHEREAS, the United States Code of Federal Regulations (CFR 450.322) specifies that the validity and consistency of the updated plan be confirmed by current and forecasted transportation, land use conditions, and trends; and

WHEREAS, the Greenville Urban Area Metropolitan Planning Organization (GUAMPO), adopted the Urban Area Boundary and Metropolitan Area Boundary by resolution on July 24, 2012, which has been reviewed and coordinated by the North Carolina Department of Transportation (NCDOT); and

WHEREAS, the MPO in consultation with NCDOT has approved select changes to Traffic Analysis Zones, socioeconomic data, and model network that best represents conditions within the MPO study area; and

WHEREAS, the Greenville Urban Area Metropolitan Planning Organization has developed 2010, 2020, 2030, and 2040 socioeconomic data relating to population and employment for the Greenville Urban Area to be used in the travel demand forecasting model.

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area MPO that it does hereby adopt the above referenced socioeconomic data, Traffic Analysis Zones, and model network for the 2010 base year model, 2020 and 2030 interim years, and 2040 design year of the travel demand model for the Greenville Urbanized Area.

This 7th day of February, 2014.

Mayor Allen Thomas, Chairman Transportation Advisory Committee Greenville Urban Area

Amanda Braddy, Secretary

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#### Attachment 5e

#### **Transportation Advisory Committee**

#### **Action Required**

February 7, 2014

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Amendment to 2013-2014 PWP

<u>Purpose:</u> Amend the 2013-2014 Planning Work Program (PWP) to allow for the programming of additional funds for the Pavement Management/Asset inventory special study (task 3-D-3), and to reallocate funds from one task category to another.

<u>Discussion:</u> The MPO's lead planning agency is initiating the Pavement Management/Asset inventory special study. The project has reached the stage where official contracts have been drawn up and actual costs have been determined. The original estimate for this line item was \$270k. The actual contract amount is for \$316,162.32. To provide for MPO staff time spent on this project, staff recommends a new task code total of \$336k (a net addition of \$66k to the FY13-14 PWP). This proposed amendment uses funds from the MPO's unobligated balance to make up for the shortfall.

Summary for task 3-D-3 and amounts to be modified:

Changes proposed to provide funding for Pavement Management Special Study.

Task Code	Task Description	Current amount(\$) (TOTAL PL funds)	Proposed ADDITIONAL funds(\$) (TOTAL PL funds)	TOTAL	Proposed funding amount (\$) (FHWA 80%)
3-D-3	Special Studies Pavement Management	270,000	66,000	336,000	268,800

A net increase of \$66,000 as a result of this proposed modification.

Furthermore, due to the large amount of time spent as a result of the new prioritization process as well as updating the long range transportation plan, staff also recommends reallocation of funds as follows:

- reduce task code 2-A-12 by \$10k
- reduce task code 2-B-11 by \$30k
- increase task code 2-B-9 by \$20k
- increase task code 3-B by \$20k
- Task 3-D-3: swap amounts of Pitt County's special studies so the Public Street Strategies study is now funded for \$25k, and the PATS transportation plan is funded for \$7.5k.

There are still sufficient funds in the reduced task codes to allow staff to perform necessary functions in these work categories.

(Continued next page)

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#### Changes proposed to reallocate funds with no net increase or decrease.

Task Code	Task Description	Current amount(\$) (TOTAL PL funds)	Proposed ADDITIONAL funds(\$) (TOTAL PL funds)	Proposed TOTAL funding amount (\$) (TOTAL PL funds)	Proposed funding amount (\$) (FHWA 80%)
2-A-12	Bike & Ped Facilities Inventory	25,000	-10,000	15,000	12,000
3-B	TIP/Priorities	25,000	+20,000	45,000	36,000
2-B-11	Bike & Ped Element of the LRTP	56,000	- 30,000	26,000	20,800
2-B-9	Highway Element of the LRTP	10,000	+20,000	30,000	24,000
3-D-3	Special Study PATS Transportation Plan	25,000	-17,500	7,500	6,000
3-D-3	Special Study Pitt County Public Street Strategies	7,500	+17,500	25,000	20,000

no net fiscal change for these items

<u>Action Needed</u>: TAC adopt Resolution 2014-10-GUAMPO modifying the 2013-2014 PWP as described above, resulting in a net change (increase) of \$66,000.

<u>Attachments:</u> Comparison table detailing modifications in funding amounts, existing vs proposed

Resolution 2014-10-GUAMPO

FY 2013	le Urban Area MPO e 51 of 79 -2014 Planning Work Program ed Funding Sources	ORIGINAL (v1.0) April 15, 2013			Page 51 of 79 Proposed Modification (v2.0)January, 2014 (Modifications in <b>BOLD</b> )			
TASK	TASK		SEC. 104 (f) ighway / Tra			SEC. 104 (f Highway / Tr	,	
CODE	DESCRIPTION	Local	FHWA	TOTAL	Local	FHWA	TOTAL	
0052	22001 11011	20%	80%	101712	20%	80%	101712	
II-A	Surveillance of Change							
II-A-1	Traffic Volume Counts	4,000	16,000	20,000 *	4,000	16,000	20,000 *	
II-A-2	Vehicle Miles of Travel	100	400	500	100	400	500	
II-A-3	Street System Changes	960	3,840	4,800	960	3,840	4,800	
II-A-4	Traffic Accidents	0	0	0	0	0	0	
II-A-5	Transit System Data	0	0	0	0	0	0	
II-A-6	Dwelling Unit, Pop. & Emp. Change	6,000	24,000	30,000	6,000	24,000	30,000	
II-A-7	Air Travel	0	0	0	0	0	0	
II-A-8	Vehicle Occupancy Rates	0	0	0	0	0	0	
II-A-9	Travel Time Studies	0	0	0	0	0	0	
	Mapping	5,000	20,000	25,000	5,000	20,000	25,000	
II-A-11	Central Area Parking Inventory	5 000	0	0	3 000	12.000	0 45 000	
II-A-12	Bike & Ped. Facilities Inventory	5,000	20,000	25,000	3,000	12,000	15,000	
II-B	Long Range Transp. Plan						0	
<u>II-Б</u> II-В-1	Collection of Base Year Data	3,150	12,600	15,750	3,150	12,600	15,750	
II-B-1	Collection of Network Data	2,000	8,000	10,000	2,000	8,000	10,000	
II-B-2	Travel Model Updates	11.000	44,000	55,000	11,000	44,000	55,000	
II-B-3	Travel Surveys	100	44,000	500	100	44,000	500	
II-B-4	Forecast of Data to Horizon Year	3,750	15,000	18,750	3,750	15,000	18,750	
II-B-6	Community Goals & Objectives	800	3,200	4,000	800	3,200	4,000	
II-B-7	Forecast of Future Travel Patterns	1,200	4,800	6,000	1,200	4,800	6,000	
II-B-8	Capacity Deficiency Analysis	800	3,200	4,000	800	3,200	4,000	
II-B-9	Highway Element of the LRTP	2,000	8,000	10,000	6,000	24,000	30,000	
II-B-10	Transit Element of the LRTP	2,800	11,200	14,000	2,800	11,200	14,000	
II-B-11	Bicycle & Ped. Element of the LRTP	11,200	44,800	56,000	5,200	20,800	26,000	
II-B-12	Airport/Air Travel Element of LRTP	600	2,400	3,000	600	2,400	3,000	
II-B-13	Collector Street Element of LRTP	0	0	0	0	0	0	
II-B-14	Rail, Water or Other Mode of LRTP	600	2,400	3,000	600	2,400	3,000	
II-B-15	Freight Movement/Mobility Planning	100	400	500	100	400	500	
II-B-16	Financial Planning	1,000	4,000	5,000	1,000	4,000	5,000	
II-B-17	Congestion Management Strategies	0	0	0	0	0	0	
II-B-18	Air Qual. Planning/Conformity Anal.	2,000	8,000	10,000	2,000	8,000	10,000	
III-A	<u>Planning Work Program</u>	4,000	16,000	20,000	4,000	16,000	20,000	
<u>III-B</u>	Transp. Improvement Plan/Priorities	5,000	20,000	25,000	9,000	36,000	45,000	
	0.10.4.0.40.0.0							
III-C III-C-1	Cvl Rgts. Cmp./Otr .Reg. Regs. Title VI	2,000	0.000	10,000	2.000	9,000	10.000	
	Environmental Justice	2,000	8,000 8,000	10,000	2,000 2,000	8,000 8,000	10,000	
III-C-2	Disadvantaged Business Enterprise	∠,000	0,000	10,000	∠,∪∪∪	6,000	10,000	
III-C-3	Planning for the Elderly & Disabled	0	0	0	0	0	0	
III-C-5	Safety/Drug Control Planning			U	0	0	<u> </u>	
III-C-6	Public Involvement	3,000	12,000	15,000	3,000	12,000	15,000	
III-C-7	Private Sector Participation	2,000	,000	,	2,000	-,000	-,0	
III-D	Incidental Ping./Project Dev.							
III-D-1	Transportation Enhancement Plng.	0	0	0	0	0	0	
III-D-2	Enviro. Analysis & Pre-TIP PIng.	1,600	6,400	8,000	1,600	6,400	8,000	
III-D-3	Special Studies							
	GreenvilleTransit Short Range Plan							
	GreenvilleRoad asset+ Pavement sftware	54,000	216,000	270,000 *	67,200	268,800	336,000 *	
	Pitt County-Public Streets Invt+Strategies	1,500			5,000	20,000	25,000 *	
	Pitt County-PATS Transportation Plan	5,000	20,000	25,000 *	1,500	6,000	7,500 *	
	<b>-</b>	,		00.000	,	40.5.	00.005	
III-D-4	Regional or Statewide Planning	4,000	16,000	20,000	4,000	16,000	20,000	
	M	00.074	04.404	444.000	00.074	04.404	444.000	
<u>III-E</u>	Management & Operations	22,874	91,494	114,368	22,874	91,494	114,368	
TOTALS		169,134	676,534	845,668	182,334	729,334	911,668	
IOIALS		103,134	0,0,004	0-0,000	102,334	1 23,334	311,000	

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#### **RESOLUTION NO. 2014-10-GUAMPO**

## APPROVING THE FY 2014 (2013-2014) AMENDED PLANNING WORK PROGRAM OF THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

- WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting a continuing, cooperative, and comprehensive transportation planning program in order to insure that funds for transportation projects are effectively allocated to the Greenville Urban Area; and
- WHEREAS, the City of Greenville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program Funds; and
- WHEREAS, members of the Transportation Advisory Committee for the Greenville Urban Area agree that the Planning Work Program (PWP) will effectively advance transportation planning for SFY 2014; and
- WHEREAS, the Transportation Plan has a planning horizon of 2035 and meets all the requirements for an adequate Transportation Plan; and
- WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has certified the transportation planning process for SFY 2014 (2013-2014);
- WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area previously adopted the SFY 2014 PWP on April 15, 2013.

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area hereby approves and endorses the amended Planning Work Program for SFY 2014 (2013-2014) for the Greenville Urban Area Metropolitan Planning Organization. **This the 7th day of February, 2014.** 

Mayor Allen Thomas, Chairperson Transportation Advisory Committee Greenville Urban Area MPO

Amanda Braddy, Secretary

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#### **Attachment 5f**

#### Transportation Advisory Committee

#### **Action Required**

February 7, 2014

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Self-Certification of the Greenville Urban Area MPO's Transportation Planning

**Process** 

Purpose: To Self-Certify the MPO's Transportation Planning process.

<u>Discussion:</u> Since the Greenville Urban Area is under 200,000 in population, it is permissible for the MPO to "self-certify" by completing the attached Self Certification Checklist and providing it to NCDOT. In addition, it is necessary for the TAC to adopt a resolution certifying that our planning process is in compliance with all applicable regulations.

Attached is *Resolution 2014-11-GUAMPO* for TCC consideration and the TAC's approval.

The Self Certification Checklist has been reviewed by representatives of the Transportation Planning Branch of NCDOT and it has been determined that all information has been adequately addressed. Therefore, GUAMPO may "self-certify" the MPO planning process via this resolution

Action Needed: TAC adopt Resolution 2014-11-GUAMPO.

Attachments: Resolution 2014-11-GUAMPO, and the Self-Certification Checklist

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#### **RESOLUTION NO. 2014-11-GUAMPO**

### CERTIFYING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S TRANSPORTATION PLANNING PROCESS FOR FY 2014-2015

- WHEREAS, the Transportation Advisory Committee has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and
- WHEREAS, the Transportation Advisory Committee has found the Transportation Planning Process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794; and
- WHEREAS, the Transportation Advisory Committee has considered how the Transportation Planning Process will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and
- WHEREAS, the Transportation Advisory Committee has considered how the Transportation Planning Process will affect the elderly and the disabled per the provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S.D.O.T. implementing regulations; and
- WHEREAS, the Transportation Plan has a planning horizon of 2035 and meets all the requirements for an adequate Transportation Plan;

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area hereby certifies the transportation planning process for the Greenville Urban Area Metropolitan Planning Organization on this the 7th day of February, 2014.

Mayor Allen Thomas, Chairperson Transportation Advisory Committee Greenville Urban Area MPO

Amanda Braddy, Secretary

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# GREENVILLE URBAN AREA Metropolitan Planning Organization (MPO) 2014-2015 Self-Certification Process + Checklist

#### CFR 450.334

The State (North Carolina Department of Transportation (NCDOT)) and the MPO shall annual certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- Section 134 of title 23 U.S.C., section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and;
- Section 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d);
- Title VI of the Civil Rights Act of 1964 and Title VI assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;
- Section 103 (b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Public Law 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects...; and
- The provisions of the Americans with Disabilities Act of 1990 (Public Law 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR parts 27, 37, and 38).

In addition, the following checklist was provided by NCDOT to help guide the Greenville Urban Area MPO as they review their processes and programs for self-certification. There are several transportation acronyms that have been defined above and several more that will be used frequently below including: CFR – Code of Federal Regulations; U.S.C. – United States Code; LRTP – Long Range Transportation Plan; TIP – Transportation Improvement Program; and EO – Executive Order.

The MPO's responses are in **bold**.

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#### Self-Certification Checklist

- 1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the central city, and in accordance in procedures set forth in state and local law (if applicable)? [23 U.S.C. 134 (b); 49 U.S.C. 5303 (c); 23 CFR 450.306 (a)] **Yes**
- Does the policy board include elected officials, major modes of transportation providers and appropriate state officials? [23 U.S.C. 134 (b); 49 U.S.C. 5303 (c); 23 CF R 450.306 (i)] Yes The policy board for the Greenville Urban Area is comprised of the Mayors of Greenville, Winterville, Simpson and Ayden, a County Commissioner representing the unincorporated area of Pitt County and the NCDOT Board Member for Division 2
- 3. Does the MPO boundary encompass the existing urbanized area and the contiguous area expected to become urbanized within the 20-yr forecast period? [23 U.S.C. 134 (c), 49 U.S.C. 5303 (d); 23 CFR 450.308 (a)] **Yes.**
- 4. Is there a currently adopted Unified Planning Work Program (UPWP)? 23 CFR 450.314 Yes
  - a. Is there an adopted prospectus **Yes, adopted in 2001**
  - b. Are tasks and products clearly outlined **Yes**
  - c. Is the UPWP consistent with the LRTP Yes
  - d. Is the work identified in the UPWP completed in a timely fashion **Yes**
- 5. Does the area have a valid transportation planning process? **Yes** 23 U.S.C. 134: 23 CFR 450
  - a. Is the transportation planning process continuous, cooperative and comprehensive <u>Yes, the</u>

    <u>TCC and TAC Boards meet quarterly in 2014 and are open to the public and are</u>

    advertised
  - b. Is there a valid LRTP Yes, adopted in August 2009 for years 2009-2035
  - c. Did the LRTP have at least a 20-year horizon at the time of adoption **Yes**
  - d. Does it address the 8-planning factors **Yes**
  - e. Does it cover all modes applicable to the area **Yes**
  - f. Is it financially constrained **Yes**
  - g. Does it include funding for the maintenance and operation of the system **Yes**
  - h. Does it conform to the State Implementation Plan (SIP) (if applicable) **N/A**
  - i. Is it updated/reevaluated in a timely fashion (at least every 4 or 5 years) **Yes, next plan** slated for adoption in August, 2014
- 6. Is there a valid TIP? 23 CFR 450.324, 326, 328, 330, 332 **Yes, 2012-2018 TIP, adopted by the MPO on August 9, 2011** 
  - a. Is it consistent with the LRTP Yes
  - b. Is it fiscally constrained **Yes**
  - c. Is it developed cooperatively with the state and local transit operators **Yes**
  - d. Is it updated at least every 4-yrs and adopted by the MPO and the Governor <u>Yes, the</u> current 2012-2018 TIP was adopted by the local TAC on August 9, 2011. The current STIP was adopted by the Board of Transportation on July 7, 2011
- 7. Does the area have a valid CMP? (TMA only) 23 CFR 450.320 **N/A** 
  - a. Is it consistent with the LRTP N/A
  - b. Was it used for the development of the TIP **N/A**
  - c. Is it monitored and reevaluated to meet the needs of the area N/A
- 8. Does the area have a process for including environmental mitigation discussions in the planning process? **Yes** 
  - a. How Environmental mitigation is discussed in the 2009-2035 LRTP

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#### b. Why not **N/A**

- 9. Does the planning process meet the following requirements: **Yes** 
  - a. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
  - b. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93; **N/A**
  - c. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21; **Yes**
  - d. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity; **Yes**
  - e. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects; **Yes**
  - f. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts; **Yes**
  - g. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; **Yes**
  - h. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance; **Yes**
  - i. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and **Yes**
  - j. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities. **Yes**
  - k. All other applicable provisions of Federal law. (i.e. Executive Order 12898) Yes
- 10. Does the area have an adopted PIP/Public Participation Plan? 23 CRR 450.316 (b)(1) Yes
  - a. Did the public participate in the development of the PIP? Yes
  - b. Was the PIP made available for public review for at least 45-days prior to adoption? Yes
  - c. Is adequate notice provided for public meetings? Yes
  - d. Are meetings held at convenient times and at accessible locations? Yes, meetings are held during workdays and are held in publicly accessible locations.
  - e. Is the public given an opportunity to provide oral and/or written comments on the planning process? Yes, the public may speak at a TCC or TAC meeting regarding transportation matters and provide written comments thru email or written correspondence. Each TCC/TAC meeting has a Public Comment Period.
  - f. Is the PIP periodically reviewed and updated to ensure its effectiveness? **Yes**
  - g. Are plans/program documents available in an electronic accessible format, i.e. MPO website? Yes, various items are available such as the Public Involvement Plan, TCC and TAC meeting agendas and minutes, MTIP, LRTP, PWP, bicycle master plan, and priority list.
- 11. Does the area have a process for including environmental, state, other transportation, historical, local land use and economic development agencies in the planning process? SAFETEA-LU **Yes** 
  - a. How Resource agency coordination is documented in Appendix A of the 2009-2035 LRTP.
  - b. Why not **N/A**

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#### Attachment 5g

#### **Transportation Advisory Committee**

#### **Action Required**

February 7, 2014

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: 2014-2015 Greenville Urban Area MPO Planning Work Program (PWP)

<u>Purpose:</u> Adopt the 2014-2015 Planning Work Program (PWP).

<u>Discussion:</u> The proposed PWP for the PL-funded planning activities was developed from information provided by representatives of the MPO's participating communities and NCDOT's Transportation Planning Branch regarding their State Planning and Research (SPR) activities and budget. The City of Greenville's Transit Manager provided information regarding future FTA-sponsored planning activities and needs.

Major studies anticipated to be initiated in the 2013-2014 PWP period and expected to be completed in the 2014-2015 PWP period include:

- Greenville, Winterville, and Ayden Roadway Asset inventory and pavement management
- Community Transportation Plan for the Pitt Area Transit System (PATS)
- Pitt County Regional Hazard Mitigation Plan (Transportation Element only)

Major studies planned to be initiated in the 2014-2015 PWP period include:

• MPO wide Greenway master plan

Furthermore, NCDOT has requested that a 5-year work plan be submitted and updated to keep NCDOT abreast of long-range planning issues. This requirement was initiated by NCDOT for the 2009-2010 planning period. Similar to last year's effort, this is based on information provided by representatives of the MPO's participating communities and will be submitted along with the PWP.

As good prudence, MPO-member jurisdictions should not over commit to planning projects in the first half of the fiscal year due until funding has been committed by NCDOT.

Action Needed: TAC adopt Resolution 2014-12-GUAMPO.

Attachments: Draft 2014-2015 PWP, a 5-year work plan, and Resolution 2014-12-GUAMPO.

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#### **RESOLUTION NO. 2014-12-GUAMPO**

APPROVING THE FY 2015 (2014-2015) UNIFIED PLANNING WORK PROGRAM OF THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting a continuing, cooperative, and comprehensive transportation planning program in order to insure that funds for transportation projects are effectively allocated to the Greenville Urban Area; and

WHEREAS, the City of Greenville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program Funds; and

WHEREAS, members of the Transportation Advisory Committee for the Greenville Urban Area agree that the Planning Work Program will effectively advance transportation planning for SFY 2015; and

WHEREAS, the Transportation Plan has a planning horizon of 2035 and meets all the requirements for an adequate Transportation Plan; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has certified the transportation planning process for SFY 2015 (2014-2015);

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area hereby approves, endorses, and adopts the Unified Planning Work Program for SFY 2015 (2014-2015) for the Greenville Urban Area Metropolitan Planning Organization on this **the 7th day of February**, **2014**.

	Mayor Allen Thomas, Transportation Adviso Greenville Urban Area	ry Committee
Amanda Braddy, Secretary		
North Carolina Pitt County		
I, Amanda J. Brad	dy, Notary Public for said County and State colledged the due execution of the foregoing in	•
WITNESS my har	d and official seal, this the day of _	2014.
	Amanda	J. Braddy, Notary Public
My commission Expires:		s. Diaday, Ivolary I done

COG-#967741-v1-Resolution\_2014\_12\_Adopt\_14-15\_PWP

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### 2014-2015 Planning Work Program



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

Prepared by: Greenville Public Works Department City of Greenville

In cooperation with:

Greenville Urban Area MPO Technical Coordinating Committee Greenville Urban Area MPO Transportation Advisory Committee

Adopted:

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#### INTRODUCTION

The City of Greenville, Pitt County, Town of Winterville, Town of Ayden, Village of Simpson, and the North Carolina Department of Transportation in cooperation with the various administrations within the U.S. Department of Transportation participate in a continuing transportation planning process in the Greenville Planning (Metropolitan) Area as required by Section 134 (a), Title 23, United States Code. A Memorandum of Understanding approved by the municipalities, the county, and the North Carolina Department of Transportation establishes the general operating procedures and responsibilities by which short-range and long-range transportation plans are developed and continuously evaluated.

The Planning Work Program (PWP) identifies the planning work tasks that are to be accomplished in the upcoming fiscal year and serves as a funding document for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the United States Department of Transportation. Activities are generally categorized in "Prospectus for Continuous Transportation Planning for the Greenville Urban Area (2001)," prepared by the NCDOT Statewide Planning Branch, Systems Planning Unit in cooperation with Greenville Urban Area Metropolitan Planning Organization (MPO) member agencies.

The Greenville Urban Area MPO is responsible for carrying out the transportation planning process in the Greenville Planning (Metropolitan) Area. The MPO is an organization consisting of a Transportation Advisory Committee and a Technical Coordinating Committee made up of members from various agencies and units of local and State government participating in transportation planning for the area (see Figure 1).

The respective governing boards make policy decisions for local agencies of government. The Board of Transportation makes policy decisions for the North Carolina Department of Transportation. The municipal governing boards and the N.C. Department of Transportation have implementation authority for construction, improvement, and maintenance of the transportation infrastructure.

The City of Greenville Public Works Department is designated as the Lead Planning Agency (LPA) and is primarily responsible for annual preparation of the Planning Work Program and Metropolitan Transportation Improvement Program. The City of Greenville is the primary local recipient of planning funds received from USDOT for the Greenville Planning (Metropolitan) Area. The Mid-East Commission serves as the E.O.12372 intergovernmental review agency.

Transportation planning work is divided into two Sections in the PWP (more detailed descriptions are contained in the *Prospectus*) according to type of activity:

- II. Continuing Transportation Planning
- III. Administration (including special studies)

The major work tasks are those relating to continuing transportation planning listed in Section II.

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Administrative (Section III) work tasks include preparation of the annual Planning Work Program, Metropolitan Transportation Improvement Program, and Priorities List; special studies; periodic preparation of a surveillance report to analyze growth trends; documentation required for FTA Title VI compliance; and routine administrative management.

Citizen participation is an important element of the transportation planning process and is achieved by making study documents and information available to the public and by actively seeking citizen participation during plan reevaluation. Involvement is sought through techniques such as goals and objectives surveys, neighborhood forums, open houses, workshop seminars, and public hearings. Funding for PWP activities generally come from the following sources:

- 1. SPR this fund source is utilized by NCDOT for MPO highway planning activities. NCDOT pays 20% of the cost and FHWA pays 80%.
- 2. Section 104 (f) (PL) this fund source is utilized by the LPA (a small portion is used by Winterville, Pitt County, Ayden, Simpson, and the Mid-East Commission) for MPO highway planning activities. The LPA and local agencies pay 20% and FHWA pays 80%.
- 3. Section 5303 this fund source is generally utilized by GREAT for transit planning activities. The LPA pays 10%, NCDOT pays 10%, and FTA pays 80%.
- 4. Section 5307 these funds are used for transit planning, capital, and operational needs in the urban area. For transit planning, FTA provides 80%, NCDOT provides 10%, and the LPA provides 10%.

For the sake of this PWP, the fund sources will be known as SPR, PL, Sec. 5303, and Sec. 5307; agencies will be known as NCDOT and City which includes the local public transportation fixed route system, known as Greenville Area Transit (GREAT).

A chart showing the continuing transportation planning workflow for the Greenville Urban Area MPO is shown in Figure 2.

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### Figure 1: Greenville Urban Area Metropolitan Planning Organization

### TRANSPORTATION ADVISORY COMMITTEE MEMBERS

Allen Thomas, Mayor City of Greenville Chairman

> Jimmy Garris Commissioner Pitt County

Steve Tripp, Mayor Town of Ayden Vice Chairman

Doug Jackson, Mayor Town of Winterville

David C. Boyd, Jr., Mayor Village of Simpson

Ferrell Blount
Board of Transportation
NCDOT

John F. Sullivan III
Federal Highway Administration
(non-voting)

Membership as of January 28, 2014

#### TECHNICAL COORDINATING COMMITTEE MEMBERS

Kevin Mulligan Director of Public Works City of Greenville Chairman

Merrill Flood
Director of
Community Development
City of Greenville

Steven Mancuso Transit Manager City of Greenville

Scott P.M. Godefroy, P.E.
City Engineer
City of Greenville
TCC Chairman

Richard DiCesare, P.E., PTOE City Traffic Engineer City of Greenville

> Barbara Lipscomb City Manager City of Greenville

James Rhodes, AICP
Planning Director
Pitt County

Jonas Hill Planner Pitt County Alan Lilley
Planning Director
Town of Winterville
Vice Chairman

Terri Parker Town Manager Town of Winterville

To be determined Town Manager Town of Ayden

To be determined Community & Economic Planner Town of Ayden

> David C. Boyd, Jr. Mayor Village of Simpson

John Rouse, PE Division Engineer NCDOT

Steve Hamilton, PE Division Traffic Engineer NCDOT

Representative
Pitt Area Transit

Brendan Merithew Greenville MPO Coordinator Transportation Planning Branch NCDOT

Haywood Daughtry, PE, CPM
Eastern Region Mobility & Safety
Field Operations Engineer
NCDOT

Jeff Cabaniss Division Planning Engineer NCDOT

> Bryant Buck Planning Director Mid-East Commission

William Bagnell
Associate Vice Chancellor
Campus Operations
East Carolina University

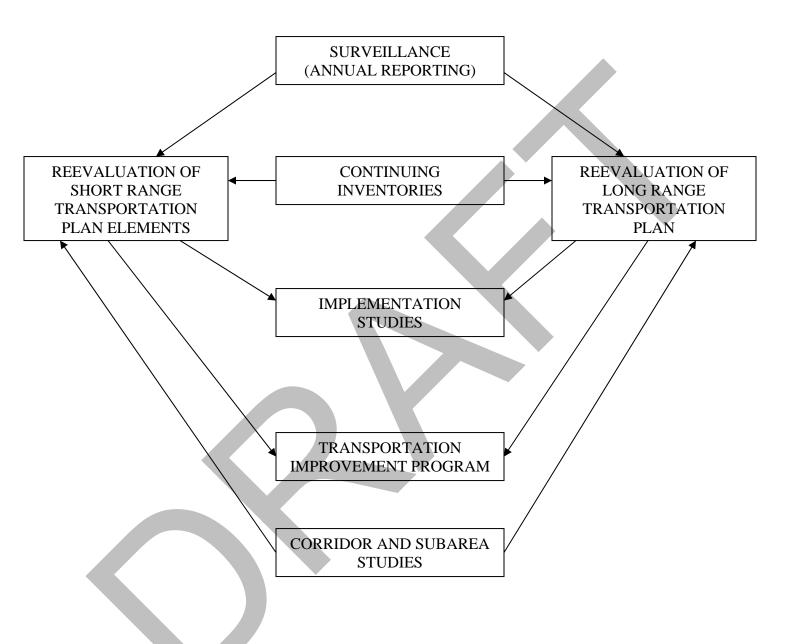
(non-voting)--Bill Marley Community Planner Federal Highway Administration

(non-voting)--Representative Public Transportation Division NCDOT

> (non-voting)--Representative Mid-East RPO

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FIGURE 2: CONTINUING TRANSPPORTATION PLANNING WORK FLOW



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#### GREENVILLE URBAN AREA MPO SUMMARY OF THE 2014-2015 PLANNING WORK PROGRAM

#### IIA Surveillance of Change

#### II-A-1 Traffic Volume Counts

Perform both tube and turning movement counts using in-house and contracted resources throughout the urban area for ongoing transportation planning purposes. Purchase of transportation data-collection equipment.

#### II-A-2 Vehicle Miles of Travel

Use vehicle miles of travel to measure the effectiveness of the local transportation system.

#### II-A-3 Street System Changes

Update the GIS Street Database as needed. Due to Pitt County administering the zoning ordinance for Village of Simpson, a portion of expenses will be needed to cover transportation related issues (\$2,000 for 2014-2015 PWP).

#### II-A-4 Traffic Accidents

Collection of traffic accident data (system-wide or for particular intersections or corridors) and/or preparation of a summary and analysis of high accident locations.

#### II-A-5 Transit System Data

Transit planning efforts will be conducted by the MPO's transit provider, the Greenville Area Transit (GREAT). Task work may include evaluation of transit service performance, development of cross-town route(s), universities/college route(s) and urban service routes that extend beyond the boundaries of the general urban core. Data may be used to identify strengths and weaknesses of service by route in order to assess service barriers and future options. Information will be used to monitor service and meet FTA reporting requirements. Data collected may be used for determining transit patronage, route changes, service miles, route ridership etc.

#### **II-A-6** Dwelling Unit, Population, Employment Changes-

Determine which Transportation Analysis Zones (TAZ) would need updating based on development trends. Identify and evaluate changes in population and development throughout the MPO. Obtain, identify, and analysis of Census data, local parcel, zoning, and tax data records.

#### II-A-7 Air Travel

Collection of air travel-related data for use in various reports/studies/plans.

#### II-A-8 Vehicle Occupancy Rates

Performance of Vehicle Occupancy Rate counts.

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#### II-A-9 Travel Time Studies

Collection of data and/or conduct of study to provide transportation travel time information.

#### II-A-10 Mapping

Keep Geographic Information System transportation files current and produce maps on an as-needed basis to support transportation related plans, programs, or projects. Support street system survey of MPO planning area to evaluate changes in land use and transportation and network impacts.

**II-A-11 Central Area Parking Inventory** – Conduct facility inventory and/or establish count areas. Prepare field procedures / personnel as necessary to perform a comprehensive parking inventory. Data collection may include parking policies, ownership and rates. Includes both on and off street parking.

#### II-A-12 Bicycle and Pedestrian Facilities Inventory

Update and maintain an inventory of bicycle and pedestrian facilities. Analysis of bicycle and pedestrian system components.

#### **II-B** Maintenance of Inventories

#### II-B-1 Collection of Base Year Data

Monitor significant changes in land use for the Greenville Urban Area MPO for the purpose of updating TAZ files as needed. Collection of the following variables, by traffic zone: 1) population, 2) housing units, and 3) employment. Update GIS database used to maintain housing and land use information.

#### II-B-2 Collection of Network Data

Review intersection improvements and road corridors not included in the travel demand model for future inclusion.

#### **II-B-3** Travel Model Updates

Review of the travel model using the Transcad software. Update socioeconomic, roadway, and travel data. LPA staff will attend training and technical support relating to the model. LPA staff will also review the model for any network and coding inconsistencies. Database update or other travel demand modeling work associated with keeping the model up-to-date. Some of this work to be performed by NCDOT's Transportation Planning Branch along with use of consultant effort.

#### II-B-4 Travel Surveys

Conduct surveys to attain information such as origins and destinations, travel behavior, transit ridership, workplace commuting, etc.

#### II-B-5 Forecast of Data to Horizon Year

Review major land use changes and modify the travel demand model's TAZ files accordingly.

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#### II-B-6 Community Goals and Objectives

Promote and support public input as it relates to the long range transportation planning process.

#### **II-B-7** Forecast of Future Year Travel Patterns

Test alternative roadway network improvements for system benefit.

#### II-B-8 Capacity Deficiency Analysis

Identify areas, using the travel demand model, that show a deficiency in the current roadway network that can be recommended for future improvement projects.

#### **II-B-9** Highway Element of Long Range Transportation Plan (LRTP)

Provide identification of highway deficiencies, priorities, and proposed highway improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

#### **II-B-10** Transit Element of Long Range Transportation Plan (LRTP)

Provide identification of transit deficiencies, priorities, and proposed transit improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP. Evaluate transit alternatives, types and areas of service.

#### II-B-11 Bicycle and Pedestrian Element of the LRTP

**Greenways** – LPA staff will conduct planning-level analysis of selected greenway projects.

**Bicycle and Pedestrian elements** – LPA staff will provide coordination for projects and provide updates to the existing facilities inventory. LPA staff will also provide coordination with "Safe Route to Schools" programs. Coordinate with Greenville Bicycle and Pedestrian Commission, subcommittees and other community organizations interested in non-motorized travel, develop agendas and presentations, respond to commission and community requests, research best practices for related policies, and perform related work. Coordinate implementation of the bicycle and pedestrian master plan.

- **II-B-12 Airport/Air Travel Element of the LRTP** Tasks associated with identification of airport, air service deficiencies, priorities, proposed airport and air service improvement solutions and strategies, and related data required to update this element of the LRTP.
- **II-B-13** Collector Street Element of LRTP Identification of collector street deficiencies, priorities, and proposed collector street improvement solutions and strategies.

#### II-B-14 Rail, Waterway and Other Elements of Long Range Transportation Plan

Review and identify rail deficiencies, priorities, and proposed rail improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

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#### II-B-15 Freight Movement/Mobility Planning

Provide identification of freight movement deficiencies, priorities, and proposed improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP. Provide support and coordination for the Greenville rail congestion mitigation project. Identify freight movement deficiencies, priorities, and proposed improvement solutions and strategies. Identification of distribution centers relative to freight planning.

#### II-B-16 Financial Planning

Develop project cost estimates and identify funding sources available throughout the forecast years for the LRTP. Identify new and alternative funding sources.

#### **II-B-17** Congestion Management Strategies

Develop strategies to address and manage congestion by increasing transportation system supply, reducing demand by application of alternative mode solutions and transportation system management strategies. Provide documentation of the process to be used in updating the LRTP. Tasks also include planning strategies associated with Transportation Demand Management, Access Control and Management, Traffic Operations Improvements, Incident Management and Growth Management.

#### **II-B-18** Air Quality Planning / Conformity Analysis

Tasks may be performed a result of potential nonattainment designation include: assisting with conformity determination analysis, interagency consultation process, coordination with State and Federal agencies in developing and maintaining mobile source emission inventories.

#### III-A Planning Work Program

Develop and adopt the 2015-2016 PWP, coordinating with the MPO members regarding any special transportation studies envisioned for the upcoming fiscal year as well as helping determine an estimated cost. LPA Staff will also submit a draft PWP to NCDOT's Transportation Planning Branch for comments. Transportation Coordinating Committee (TCC) and Transportation Advisory Committee meetings will be scheduled as required for adoption.

#### **III-B** Transportation Improvement Program

Development of priority list for submittal to NCDOT. Tasks include: public involvement, intergovernmental coordination, preparation of priority list project descriptions, research and collection of data for entry into NCDOT's (SPOT) system, and preparation of associated TCC/TAC agenda material. Other tasks include work associated with refinement of NCDOT's prioritization process, amendments, research, or data collection or distribution relating to the TIP. Includes work associated with development of or amendments to the MTIP. Attend meeting required for proper coordination of TIP projects.

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#### **III-C** Civil Rights Compliance/Other Required Regulations

#### **III-C-1 Title VI Compliance**

Work to insure compliance with the requirements of Title VI in urban area policies and practices. Work includes development and updates to Title VI, Limited English Proficiency Plans, and related tasks needed for compliance with Federal regulations.

- **III-C-2 Environmental Justice -** Provide analysis to insure that transportation projects comply with Environmental Justice policies. Work includes development and updates to Title VI, Limited English Proficiency Plans, and related tasks needed for compliance with Federal regulations.
- **III-C-3 Disadvantaged Business Enterprise** Activities to encourage participation of minority-owned business enterprises in contractual and supply opportunities.
- **III-C-4 Planning for the Elderly and Disabled -** Provide efforts focusing on complying with the key provisions of the ADA. Plan transportation facilities and services that can be utilized by persons with limited mobility.
- **III-C-5 Safety/Drug Control Planning -** Work to be accomplished includes performing safety audits, developing safety/security improvements, and developing policies and planning for safety, security, and emergency preparedness issues.
- **III-C-6 Public Involvement -** Efforts will be made to gather public comment on future State Transportation Improvement Priorities within the MPO as well as feedback regarding the future Intermodal Transportation Center and other projects as they are developed.
- **III-C-7 Private Sector Participation** Activities to encourage private sector participation in planning and project activities.

#### III-D Incidental Planning/Project Development

**III-D-1 Transportation Enhancement Planning** – Develop the request and application documentation necessary to complete the call for projects and manage the administrative elements required to move forward enhancement projects.

#### III-D-2 Environmental and Pre-TIP Planning

Continue to review projects for the development of the Transportation Improvement Plan. Work includes scoping, public input, and merger meetings.

#### **III-D-3 Special Studies**

#### **Greenville -- Pavement Management Software and Roadway Asset Inventory**

The City will manage this project to procure a street system/asset data management software and inventory. Work began in FY2014 with a total contract amount of about \$316k. Remaining costs for this effort are estimated to be \$180,000 for the 2014-2015 PWP. Costs also include time MPO staff has spent on project/contract management. Project area includes Town of Ayden

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and Winterville, along with City of Greenville.

- Oversee a consultant's development and/or implementation of a software system that aids the City to better allocate resources for: preventing problems through judicious maintenance, diagnose and repair problems that exist in a cost-effective manner, preparing budget cost for annual street resurfacing contracts. Initial data collection to be a part of this effort. Data collected will benefit system inventory for planning purposes (system deficiencies, inventory, etc) Work also includes initial inventory. Roadway assets that may be inventoried include: drop inlets, curb inlets, manholes, culverts, ditches, traffic signs, pavement markings/striping, bridges, traffic signals and poles, sidewalks, curbs, trees, light poles, guiderails, ADA ramps, shoulders. Deliverables include GIS layers with street assets geospatially referenced and pavement management software + inventory. (\$180,000 for the 2014-2015 PWP)

**Greenville--Greenway Master Plan -** Currently, the City of Greenville's Greenway Master Plan is 10 years old and needs to be updated. There currently is no MPO-wide greenway master plan. MPO staff plans on a multi-jurisdictional effort to develop this plan, which is anticipated to cover the entire MPO planning area. MPO staff is anticipated to manage the development of this project which will be performed by a consultant. (\$160,000 for the 2014-2015 PWP)

Pitt County - Community Transportation Plan for the Pitt Area Transit System (PATS) - The plan will identify, evaluate, develop, recommend and implement strategies that provide planning elements for meaningful mobility options for the general public and targeted populations. Pitt County will develop this plan and is anticipated to be performed by a consultant. (\$25,000 for the 2014-2015 PWP)

**Pitt County - Regional Hazard Mitigation Plan (Transportation System Element only) -** As a part of this plan update, the transportation system will be examined to assess its vulnerability to various natural and manmade events. Pitt County will develop this plan which will encompass Ayden, Simpson, Greenville, and Winterville. (\$15,000 for the 2014-2015 PWP)

#### **III-D-4 Statewide and Regional Planning**

Coordinate statewide and regional initiatives with the Greenville Urban Area activities. Participate in Statewide MPO association subcommittees and attend meeting and events. Other regional, statewide, or Federal planning efforts, meetings, and/or conferences.

#### **III-E** Management and Operations

This task includes providing effective public information and outreach to citizens within the MPO planning jurisdiction; travel; printing; training, and related administrative work. This task includes:

Tracking the status of transportation projects, status reports to the TCC, TAC, and interested
persons.

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• Staying up to date with transportation issues (RPOs, air quality, census, environmental justice, 'smart growth', etc.). Finding, researching, and disseminating relevant transportation information for local officials, public, and MPO members.

- Staying up to date on transportation-related bills and regulations.
- Presentations at local association meetings, regular briefings of legislators and local officials.
- Consistent public/media information. Examples include press releases, web page updates etc.
- Innovative and successful public involvement (two-way communication).
- Grant writing.

This task provides for the Lead Planning Agency to perform necessary activities in order to continue a cooperative, comprehensive, and continuing transportation planning process for the urbanized area. Funds will allow for performance of required ongoing administrative and operational tasks to support MPO committees and reporting requirements.

#### GREENVILLE URBAN AREA MPO'S TITLE VI NOTICE TO PUBLIC

U.S. Department of Justice regulations, 28 Code of Federal Regulations, Section 42.405, Public Dissemination of Title VI Information, require recipients of Federal financial assistance to publish or broadcast program information in the news media. Advertisements must state that the program is an equal opportunity program and/or indicate that Federal law prohibits discrimination. Additionally, reasonable steps shall be taken to publish information in languages understood by the population eligible to be served or likely to be directly affected by transportation projects.

The Greenville Urban Area MPO hereby gives public notice that it's the policy of the MPO to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 *Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations*, Executive Order 13166 *Improving Access to Services for Persons with Limited English Proficiency*, and related nondiscrimination statutes and regulations in all programs and services. It is the MPO's policy that no person in the United States shall, on the grounds of race, color, sex, age, income status, national origin, or disabilities be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program, activities, or services for which the MPO receives Federal financial assistance.

Any person who believes they have been mistreated by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the Greenville Urban Area MPO. Any such complaint must be in writing or in person to the City of Greenville, Public Works--Engineering, MPO Title VI Coordinator, 1500 Beatty St, Greenville, NC 27834, within one hundred eighty (180) days following the date of the alleged discrimination occurrence. Title VI Discrimination Complaint forms may be obtained from the above address at no cost, or via internet at <a href="https://www.greenvillenc.gov">www.greenvillenc.gov</a>.

#### GREENVILLE URBAN AREA MPO'S TÍTULO VI COMUNICACIÓN PUBLICA

El Departamento de Justicia de regulaciones de EU, Código 28 de Regulaciones Federales, Sección 42.405, Difusión Pública del Título VI de la información, exigen que el beneficiario de la ayuda financiera del gobierno federal publique o difunda la información del programa a los medios de comunicación. Los anuncios deben indicar que el programa es un programa de igualdad de oportunidades y / o indicar que la ley federal prohíbe la discriminación. Además, deben tomarse pasos razonables para publicar la información en los idiomas de la población a la cual servirán, o que puedan ser directamente afectadas por los proyectos de transporte.

La Organización Metropolitana de Planificación de Greenville (Greenville Urban Area MPO) notifica públicamente que es política del MPO asegurar el pleno cumplimiento del Título VI del Acta de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987, la Orden Ejecutiva 12898 Dirección Federal de Acciones para la Justicia Ambiental en Poblaciones minoritarias y poblaciones de bajos ingresos, la Orden Ejecutiva 13166 Mejorar el acceso a los Servicios para Personas con Inglés Limitado, y de los estatutos y reglamentos relacionados con la no discriminación en todos los programas y servicios. El MPO está comprometido a ofrecer oportunidades de participación significativa en sus programas, servicios y actividades a las minorias, poblaciones de bajos recursos y personas que no dominan bien el

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idioma Inglés. Además, reconocemos la necesidad de evaluar el potencial de impactos a estos grupos a través del proceso de toma de decisiones, así como la obligación de evitar, minimizar y mitigar impactos adversos en los que son desproporcionadamente altos. Es política del MPO que ninguna persona en los Estados Unidos, por motivos de raza, color, sexo, edad, nivel de ingresos, origen nacional o discapacidad sea excluido de la participación en, sea negado los beneficios de, o sea de otra manera sujeto a discriminación bajo cualquier programa, actividades o servicios para los que el MPO recibe asistencia financiera federal.

Cualquier persona que crea haber sido maltratada por una práctica discriminatoria ilegal en virtud del Título VI tiene derecho a presentar una queja formal con NCDOT. Cualquier queja debe ser por escrito o en persona con el Ciudad de Greenville, Public Works--Engineering, MPO Title VI Coordinator, 1500 Beatty St, Greenville, NC 27834, dentro de los ciento ochenta (180) días siguientes a la fecha en que ocurrió la supuesta discriminación. Los formatos de quejas por discriminación del Título VI pueden obtenerse en la Oficina de Public Works sin costo alguno o, o a través de Internet en www.greenvillenc.gov.

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TASK	TASK		SPR Highway			SEC. 104 (f)				ON 5303 ansit				TION 5307		TA	SK FUND	ING SUMM	ARY
CODE	DESCRIPTION	NCDOT 20%	FHWA 80%	TOTAL	Local 20%	FHWA 80%	TOTAL	Local 10%	NCDOT 10%	FTA 80%	TOTAL	Local 10%	NCDOT 10%	FTA 80%	TOTAL	LOCAL	STATE	FEDERAL	TOTAL
II-A	Surveillance of Change																		
II-A-1	Traffic Volume Counts				4,000	16,000	20,000 *									4,000	0	16,000	20,000
II-A-2	Vehicle Miles of Travel				0	0	0									0	0	0	0
II-A-3	Street System Changes				1,000	4,000	5,000									1,000	0	4,000	5,000
II-A-4	Traffic Accidents				0	0	0									0	0	0	0
II-A-5	Transit System Data				0	0	0												
II-A-6	Dwelling Unit, Pop. & Emp. Change				2,000	8,000	10,000									2,000	0	8,000	10,000
II-A-7	Air Travel				0	0	0												
II-A-8 II-A-9	Vehicle Occupancy Rates Travel Time Studies				0	0	0								-				
II-A-10	Mapping				5,000	20,000	25,000					1	1			5,000	0	20,000	25,000
II-A-11	Central Area Parking Inventory				3,000	20,000	23,000									3,000	0	20,000	23,000
II-A-12	Bike & Ped. Facilities Inventory				4,000	16,000	20,000									4,000	0	16,000	20,000
					1,000	10,000	20,000									1,000	•	10,000	20,000
II-B	Long Range Transp. Plan																		
II-B-1	Collection of Base Year Data				3,000	12,000	15,000						1			3,000	0	12,000	15,000
II-B-2	Collection of Network Data				2,000	8,000	10,000						1			2,000	0	8,000	10,000
II-B-3	Travel Model Updates				6,000	24,000	30,000									6,000	0	24,000	30,000
II-B-4	Travel Surveys				200	800	1,000									200	0	800	1,000
II-B-5	Forecast of Data to Horizon Year				3,000	12,000	15,000									3,000	0	12,000	15,000
II-B-6	Community Goals & Objectives				800	3,200	4,000									800	0	3,200	4,000
II-B-7	Forecast of Future Travel Patterns				1,200	4,800	6,000									1,200	0	4,800	6,000
II-B-8	Capacity Deficiency Analysis				800	3,200	4,000									800	0	3,200	4,000
II-B-9	Highway Element of the LRTP				2,000	8,000	10,000									2,000	0	8,000	10,000
II-B-10	Transit Element of the LRTP				2,800	11,200	14,000	100	100	800	1,000					2,900	100	12,000	15,000
II-B-11	Bicycle & Ped. Element of the LRTP Airport/Air Travel Element of LRTP				9,200	36,800	46,000									9,200	0	36,800	46,000
II-B-12					600	2,400	3,000									600	0	2,400	3,000
II-B-13 II-B-14	Collector Street Element of LRTP Rail, Water or Other Mode of LRTP				600	2,400	3,000					1				600	0	2,400	3,000
II-B-14	Freight Movement/Mobility Planning				600	2,400	3,000									600	0	2,400	3,000
II-B-16	Financial Planning				1,000	4,000	5,000									1,000	0	4,000	5,000
II-B-17	Congestion Management Strategies				0,000	0	0									0,000	0	0	0,000
II-B-18	Air Qual. Planning/Conformity Anal.				2,000	8,000	10,000									2,000	0	8,000	10,000
			· ·																
III-A	Planning Work Program				5,000	20,000	25,000									5,000	0	20,000	25,000
							,												
III-B	Transp. Improvement Plan/Priorities				9,000	36,000	45,000	100	100	800	1,000					9,100	100	36,800	46,000
III-C	Cvl Rgts. Cmp./Otr .Reg. Regs.																		
III-C-1	Title VI				2,000	8,000	10,000									2,000	0	8,000	10,000
III-C-2	Environmental Justice				2,000	8,000	10,000									2,000	0	8,000	10,000
	Disadvantaged Business Enterprise				-		_					<b> </b>	-		ļ				
III-C-4	Planning for the Elderly & Disabled Safety/Drug Control Planning				-0	0	0	100	100	800	1 000	-	-	-	1	100	100	800	1 000
III-C-5	Public Involvement		<b> </b>		3,000	12,000	15,000	100	100	800	1,000		-		<del>                                     </del>	3,000	100	12,000	1,000 15,000
III-C-7	Private Sector Participation		<del>                                     </del>		3,000	12,000	13,000					1	1		1	3,000	0	12,000	13,000
111-0-7	i iii die ecotor i articipation																		
III-D	Incidental Plng./Project Dev.																		
III-D-1	Transportation Enhancement Plng.				0	0	0					1	1			0	0	0	0
III-D-2	Enviro. Analysis & Pre-TIP Plng.				4,600	18,400	23,000									4,600	0	18,400	23,000
III-D-3	Special Studies						,												
	GreenvilleRoad asset+ Pavement sftware				36,000	144,000	180,000 *									36,000	0	144,000	180,000
	Greenway Master Plan				32,000	128,000	160,000 *									32,000	0	128,000	160,000
	Pitt County - Hazard Mitigation Transp. Elm.				3,000	12,000	15,000									3,000	0	12,000	15,000
	Pitt County-PATS Transportation Plan				5,000	20,000	25,000 *									5,000	0	20,000	25,000
III-D-4	Regional or Statewide Planning		Ľ.		5,000	20,000	25,000									5,000	0	20,000	25,000
					00.00	40:00	400.000	0.00-	0.005	00.105	00.00					00.00	0.00-	100 10	400.05
III-E	Management & Operations				26,000	104,000	130,000	3,267	3,267	26,136	32,670					29,267	3,267	130,136	162,670
TOTALS			-		184,400	737,600	922,000	3,567	3,567	28,536	35,670			_	-	187,967	3,567	766,136	957,670
TOTALS			_	-	104,400	131,000	322,000	3,307	3,307	20,000	33,070	<u> </u>	-	_	<u> </u>	107,907	3,307	700,130	331,070
* Includes	cdnagen73ffofts79udy																Page	73 of 79	
moluuda	consequent sname energy																	2015 DIMB	

Charge Code	DESCRIPTION	TOTAL COST	FEDERAL	NCDOT	LOCAL STAFF
II. Contin	uing Transportation Planning Work Program Meth	odology, Re	esponsibiliti	es and Sche	edules
II-A	Surveillance of Change				
II-A-1	Traffic Volume Counts	20,000	16,000	. 0	4,000
II-A-2	Vehicle Miles of Travel	0	0	0	0
II-A-3	Street System Changes	5,000	4,000	0	1,000
II-A-4	Traffic Accidents	0	0	0	0
II-A-5	Transit System Data				
II-A-6	Dwelling Unit, Pop. & Emp. Change	10,000	8,000	0	2,000
II-A-7	Air Travel	0	0	0	0
II-A-8	Vehicle Occupancy Rates	0	0	0	0
II-A-9	Travel Time Studies	0	0	0	0
II-A-10	Mapping	25,000	20,000	0	5,000
II-A-11	Central Area Parking Inventory	0	0	0	0,000
II-A-12	Bike & Ped. Facilities Inventory	20,000	16,000	0	4,000
	Since a Feet Feeting inventory	20,000	10,000	Ü	1,000
II-B	Long Range Transp. Plan				
<u>н Б</u> II-В-1	Collection of Base Year Data	15,000	12,000	0	3,000
II-B-1	Collection of Network Data	10,000	8,000	0	2,000
II-B-2	Travel Model Updates	30,000	24,000	0	6,000
II-B-3	Travel Surveys	1,000	800	0	200
II-B-4	Forecast of Data to Horizon year	15,000	12,000	0	3,000
II-B-5	Community Goals & Objectives	4,000	3,200	0	800
II-B-0	Forecast of Futurel Travel Patterns	6,000	4,800	0	1,200
II-B-7	Capacity Deficiency Analysis	4,000	3,200	0	800
II-B-0				0	2,000
II-B-9	Highway Element of th LRTP Transit Element of the LRTP	10,000 15,000	8,000 12,000	100	2,000
					•
II-B-11 II-B-12	Bicycle & Ped. Element of the LRTP	46,000 3,000	36,800 2,400	0	9,200 600
	Airport/Air Travel Element of LRTP	3,000	2,400	_	
II-B-13	Collector Street Element of LRTP	· ·		0	0
II-B-14	Rail, Water or other mode of LRTP	3,000	2,400	0	600
II-B-15	Freight Movement/Mobility Planning	3,000	2,400	0	600
II-B-16	Financial Planning	5,000	4,000	0	1,000
II-B-17	Congestion Management Strategies	0	0	0	0
II-B-18	Air Qual. Planning/Conformity Anal.	10,000	8,000	0	2,000
		05.000	00.000	0	5.000
III-A	Planning Work Program	25,000	20,000	0	5,000
		40.000	22.222	100	0.100
III-B	Transp. Improvement Plan/Priorities	46,000	36,800	100	9,100
III-C	Cvl Rgts. Cmp./Otr .Reg. Regs.				
III-C-1	Title VI	10,000	8,000	0	2,000
III-C-2	Environmental Justice	10,000	8,000	0	2,000
III-C-3	Disadvantaged Business Enterprise	0	0	0	0
III-C-4	Planning for the Elderly & Disabled	0	0	0	0
III-C-5	Safety/Drug Control Planning	1,000	800	100	100
III-C-6	Public Involvement	15,000	12,000	0	3,000
III-C-7	Private Sector Participation	0	0	0	0
III-D	Incidental Plng./Project Dev.				
III-D-1	Transportation Enhancement Plng.	0	0	0	0
III-D-2	Enviro. Analysis & Pre-TIP Plng.	23,000	18,400	0	4,600
III-D-3	Special Studies	380,000	304,000	0	76,000
III-D-4	Regional or Statewide Planning	25,000	20,000	0	5,000
III-E	Management & Operations	162,670	130,136	3,267	29,267
	TOTALS	957,670	766,136	3,567	187,967
	•				

Note: Local Staff consists primarily of City of Greenville staff (Lead Planning Agency) and includes Town of Winterville,
Town of Ayden, Village of Simpson, Pitt County and Mid-East Commission staff MPO activities COG-#967730-v1-2014-2015\_PWP\_Tables Page 74 of 79
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#### Greenville ปูะปลูก Area MPO FY 2014-2015 Planning Work Program Transit Task Narrative

#### 1- MPO

<u>.</u>	INIPO	440400	110001	140500	140040	
2-	FTA Code	442100	442301	442500	442616	
3-	Task Code	III-E	II-B-10	III-B	III-C-5	Total
4-	Title of Planning Task	Program Support/Admin	Transit Element of the LRTP	Transportation Improvement Program	Safety	
5-	Task Objective	Monitor and analyze the statistical and financial performance of the GREAT system so as to recommend improvements that will increase both the efficiency and effectiveness of the service provided.	Improve mobility	Develop tramsit needs	Maintain and improve system safety and security.	
6-	Tangible Product Expected	Prepare, publish and submit all monthly statistical and financial reports required by the local, state and federal governments. Prepare, publish and submit all recommendations for improving system performance to the appropriate governing body for review and approval.	The development of routes and schedules that can be incorporated into the LRTP.	List of transit needs	Safety meetings. Prepare and publish regular safety bulletins. Written reviews of safety related issues with recommendations for maintaining and improving safety and security in the future.	
7-	Expected Completion Date of Product(s)	6/30/2015	6/30/2015	6/30/2015	6/30/2015	
8-	Previous Work	Prepared, published and submitted all monthly statistical and financial reports required by the local, state and federal governments. Prepared, published and submitted all recommendations for improving system performance to the appropriate governing body for review and approval.	Evaluation of Short Range Transit Plan recommendations completed and preparations for service improvements were made.	2012-2018 STIP and TIP	Safety meetings. Prepared and published regular safety bulletins. Written reviews of safety related issues with recommendations for maintaining and improving safety and security in the future.	
	Daile a ETA Elizada		¢40,000	£4.000	#4 000	<b>COL 020</b>
9-	Prior FTA Funds	\$17,280	\$13,390	\$4,000	\$1,000	\$35,670
10-	Relationship To Other Activities					
11-	Agency Responsible for Task Completion	City of Greenville	City of Greenville	City of Greenville	City of Greenville	
12-	HPR - Highway - NCDOT 20%					
13-	HPR - Highway - FHWA 80%					
14-	Section 104 (f) PL Local 20%					
15-	Section 104 (f) PL FHWA 80%					
16-	Section 5303 Local 10%	\$3,267	\$100	\$100	\$100	\$3,567
17-	Section 5303 NCDOT 10%	\$3,267	\$100	\$100	\$100	\$3,567
18-	Section 5303 FTA 80%	\$26,136	\$800	\$800	\$800	\$28,536
	Subtotal	\$32,670	\$1,000		\$1,000	\$38,670
19-	Section 5307 Transit - Local 10%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0
	Section 5307 Transit - NCDOT 10%		\$0.00			\$0
	Section 5307 Transit - FTA 80%		\$0.00			\$0
	Subtotal Additional Funds -		\$0.00			\$0
22-	Local 100%	#00.070	Φ4 000	<b>#</b> 4.000	64.000	<b>#00.070</b>
<u> </u>	Grand total	\$32,670	\$1,000	\$4,000	\$1,000	\$38,670

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#### **Anticipated DBE Contracting Opportunities for FY 14-15**

Name of MPO: Greenville Urban Area Metropolitan Planning Organization

Person Completing Form: Daryl Vreeland Telephone Number: 252-329-4476

Prospectus	Prospectus	Name of Agency	Type of Contracting	Federal funds to	Total Funds to be
Task Code	Description	Contracting Out	Opportunity	be Contracted Out	Contracted Out
			(Consultant, etc.)		
None at this time					

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#### Greenville Urban Area MPO 5-year Planning Calendar Detail of Task III-D-3 (Special Studies)

#### FY 14-15

**Greenville--Greenway Master Plan -** Currently, the City of Greenville's Greenway Master Plan is 10 years old and needs to be updated. There currently is no MPO-wide greenway master plan. MPO staff plans on a multi-jurisdictional effort to develop this plan, which is anticipated to cover the entire MPO planning area. MPO staff is anticipated to manage the development of this project which will be performed by a consultant. (\$160,000 for the 2014-2015 PWP)

#### **Greenville -- Pavement Management Software and Roadway Asset Inventory**

The City will manage this project to procure a street system/asset data management software and inventory. Work began in FY2014 with a total contract amount of about \$316k. Remaining costs for this effort are estimated to be \$180,000 for the 2014-2015 PWP. Costs also include time MPO staff has spent on project/contract management. Project area includes Town of Ayden and Winterville, along with City of Greenville.

- Oversee a consultant's development and/or implementation of a software system that aids the City to better allocate resources for: preventing problems through judicious maintenance, diagnose and repair problems that exist in a cost-effective manner, preparing budget cost for annual street resurfacing contracts. Initial data collection to be a part of this effort. Data collected will benefit system inventory for planning purposes (system deficiencies, inventory, etc) Work also includes initial inventory.

Roadway assets that may be inventoried include: drop inlets, curb inlets, manholes, culverts, ditches, traffic signs, pavement markings/striping, bridges, traffic signals and poles, sidewalks, curbs, trees, light poles, guiderails, ADA ramps, shoulders. Deliverables include GIS layers with street assets geospatially referenced and pavement management software + inventory. (\$180,000 for the 2014-2015 PWP)

Pitt County - Community Transportation Plan for the Pitt Area Transit System (PATS) - The plan will identify, evaluate, develop, recommend and implement strategies that provide planning elements for meaningful mobility options for the general public and targeted populations. Pitt County will develop this plan and is anticipated to be performed by a consultant. (\$25,000 for the 2013-2014 PWP)

**Pitt County - Regional Hazard Mitigation Plan (Transportation System Element only) -** As a part of this plan update, the transportation system will be examined to assess its vulnerability to various natural and manmade events. Pitt County will develop this plan which will encompass Ayden, Simpson, Greenville, and Winterville. (\$15,000 for the 2014-2015 PWP)

#### FY 15-16

No special studies planned at this time.

#### FY 16-17

No special studies planned at this time.

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FY 17-18 No special studies planned at this time

FY 18-19 No special studies planned at this time

#### 5-year plan

Charge		14-15	15-16	16-17	17-18	18-19
Code	DESCRIPTION	proposed	proposed	proposed	proposed	proposed

#### II. Continuing Transportation Planning Work Program Methodology, Responsibilities and Schedules

II-A	Surveillance of Change					
II-A-1	Traffic Volume Counts	20,000	20,000	20,000	20,000	20,00
II-A-2	Vehicle Miles of Travel	0	1,100	1,100	1,100	1,10
II-A-3	Street System Changes	5,000	4,000	4,000	4,000	4,00
II-A-4	Traffic Accidents	0	.,	1,000	1,000	1,00
II-A-5	Transit System Data					
II-A-6	Dwelling Unit, Pop. & Emp. Change	10,000	32,450	32,450	32,450	32,450
II-A-7	Air Travel	0	5_, 100	0=, 100	0=,100	0_, 10
II-A-8	Vehicle Occupancy Rates	0				
II-A-9	Travel Time Studies	0				
II-A-10	Mapping	25,000	29,200	29,200	29,200	29,200
II-A-11	Central Area Parking Inventory	0	20,200	20,200	20,200	20,200
II-A-12	Bike & Ped. Facilities Inventory	20,000	25,000	25,000	25,000	25,000
	Direct Co. 1 dollated inventory	20,000	20,000	20,000	20,000	20,000
II-B	Long Range Transp. Plan					
<u>н Б</u> II-В-1	Collection of Base Year Data	15,000	23,750	23,750	23,750	23,750
II-B-1	Collection of Network Data	10,000	5,000	5,000	8,000	13,000
II-B-2	Travel Model Updates	30,000	25,000	25,000	25,000	25,000
II-B-3	Travel Surveys	1,000	500	500	500	500
II-B-4	Forecast of Data to Horizon year	15,000	15,000	21,750	21,750	21,750
II-B-6	Community Goals & Objectives	4,000	3,000	3,000	3,000	3,000
II-B-0	Forecast of Futurel Travel Patterns	6,000	10,000	10,000	10,000	10,000
II-B-7	Capacity Deficiency Analysis	4,000	3,000	3,000	3,000	3,000
II-B-0	Highway Element of the LRTP			12,000		
II-B-9	Transit Element of the LRTP	10,000 15,000	20,000 30,000	20,750	10,000 23,750	3,000 25,750
II-B-10	Bicycle & Ped. Element of the LRTP	46,000	55,000	60,000	60,000	60,000
II-B-11	Airport/Air Travel Element of LRTP		·	60,000	60,000	60,000
II-B-12	Collector Street Element of LRTP	3,000	5,000			500
		2.000	4.000	F 000	2.500	500
II-B-14	Rail, Water or other mode of LRTP	3,000	4,000	5,000	2,500	
II-B-15 II-B-16	Freight Movement/Mobility Planning	3,000 5,000	500 8,000	500	500 500	500 500
	Financial Planning	5,000	,	6,000		500
II-B-17	Congestion Management Strategies	10,000	0	500	500	
II-B-18	Air Qual. Planning/Conformity Anal.	10,000	20,000	20,000	20,000	20,000
III. A	Diamaia a Wasia Daassa	25.000	45.000	45.000	45.000	45,000
<u>III-A</u>	Planning Work Program	25,000	15,000	15,000	15,000	15,000
	T	40,000	05.000	05.000	05.000	05.000
<u>III-B</u>	Transp. Improvement Plan/Priorities	46,000	25,000	25,000	25,000	25,000
	0.10.4.0					
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.	40.000	40.000	40.000	40.000	40.00
III-C-1	Title VI	10,000	10,000	10,000	10,000	10,000
III-C-2	Environmental Justice	10,000	10,000	10,000	10,000	10,000
III-C-3	Disadvantaged Business Enterprise	0		0	0	(
III-C-4	Planning for the Elderly & Disabled	0	1,000	0	0	(
III-C-5	Safety/Drug Control Planning	1,000	1,000	1,000	1,000	1,000
III-C-6	Public Involvement	15,000	10,000	10,000	10,000	10,000
III-C-7	Private Sector Participation	0				
III-D	Incidental Ping./Project Dev.					
III-D-1	Transportation Enhancement Plng.	0				
III-D-2	Enviro. Analysis & Pre-TIP Plng.	23,000	5,000	5,000	5,000	5,000
III-D-3	Special Studies	380,000		0	0	(
III-D-4	Regional or Statewide Planning	25,000	20,000	20,000	20,000	20,000
III-E	Management & Operations	162,670	136,730	136,730	120,730	125,730
	TOTALS	957,670	573,230	561,230	541,230	544,730

Note: Local Staff consists primarily of City of Greenville staff (Lead Planning Agency) and includes Town of Winterville,

Town of Ayden, Pitt County and Mid-East Commission staff MPO activities 11/22/13

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