PROPOSED AGENDA PUBLIC TRANSPORTATION & PARKING COMMISSION

March 18, 2015 (9:15 a.m.)

Public Works Department Conference Room

I.	Call to Order/Welcome	Charles Moore						
II.	Roll Call/Establish Quorum	Charles Moore						
III.	Additions/Deletions to the Agenda	Charles Moore						
IV.	Approval of January Minutes (Attachment A) Charles							
V.	Public Comments	Charles Moore						
VI.	New Business							
	1. New Meter System Vendor	Carl Rees						
	2. Locations of New Pay Stations	Carl Rees						
	3. "E" Tag Program Update	Carl Rees						
	4. Harris Lot Leasing	Carl Rees						
VII.	Old Business							
	1. Parking Deck Update	Kevin Mulligan						
	2. Greenville Transportation Activity Center Update	Stephen Mancuso						
VIII.	Great Monthly Report (Attachment B) Stephen Mancus							
IX.	Adjourn Meeting Charles Moore							

ATTACHMENT A

Minutes – January 2015

PUBLIC TRANSPORTATION & PARKINC COMMISSION MINUTES

January 21, 2015

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Ms. Marsha Wyly

Ms. Jessica Faison

Mr. Charles Moore

Mr. Brian Farkas

Mr. Dave Schwartz

Mr. Will Russ

Mr. Scott Alford

Staff Present:

Mr. Stephen Mancuso

Mr. Scott Godefroy

Mr. Kevin Mulligan

Mr. John Johnson

Guest:

Ms. Marie Goings

Mr. Brian Goings

WELCOME: Ms. Wyly called the meeting to order and established a quorum was present. Ms. Wyly welcomed Mr. Will Russ as the newest member to the Commission.

AGENDA: Ms. Wyly asked if there were any additions or deletions to the agenda. Mr. Mancuso asked to present a letter from Mayor Thomas to Ms. Wyly and to allow Mr. Godefroy to give his updates immediately following due to other commitments. A motion was made by Mr. Farkas to amend the agenda as requested. The motion was seconded by Ms. Faison and passed unanimously.

MAYOR LETTER TO MARSHA WYLY: Mr. Mancuso presented a letter of recognition and thanks to Ms. Wyly for her service on the Public Transportation and Parking Commission.

PARKING DECK UPDATE: Mr. Godefroy reported the Parking Deck is nearing completion and should be opening within the next two weeks. Mr. Godefroy also reported Barnhill Contracting will be completing the improvements to the outside of the facility which includes brick walls and sidewalk within the next six weeks.

GREENVILLE TRANSPORTATION ACTIVITY CENTER (GTAC): Mr. Godefroy reported eight firms submitted responses for the Request for Qualifications for the GTAC. Mr. Godefroy stated three of those firms received interviews by the City based on their submittals. The selection of the approved firm is not complete at this time. Once a decision has been confirmed the contract will be received by City Council for approval.

MINUTES: Ms. Wyly asked if there were any amendments to the November 19, 2014 minutes. Ms. Wyly asked that her name be corrected on the last page, second to last paragraph. Mr. Alford made a motion to approve the November 19, 2014 minutes as amended. The motion was seconded by Mr. Moore. The motion passed unanimously.

PUBLIC COMMENTS: Ms. Wyly asked if there were any public comments. Ms. Goings expressed concerns regarding the hours of the GREAT bus services and the routes of the buses. Ms. Goings stated she would like to request later hours for the buses. Mr. Mancuso responded that service changes are in progress; however, the hours have not been identified in those changes. The hours of operation are based on taxpayer dollars and other subsidies for the GREAT system and would require additional funding which would run concurrent with the City's budget cycle and must be approved by City Council.

Ms. Goings also stated the City of Greenville is expanding its area of service and asked if the GREAT system would be expanding their service area. Mr. Mancuso stated there are currently no plans to expand the service area.

NEW BUSINESS:

ELECTION OF OFFICERS: A motion was made by Mr. Farkas to elect Mr. Moore as the Chair and was seconded by Mr. Alford. The motion passed unanimously.

Mr. Alford made a motion to elect Mr. Farkas as Vice-Chair of the Commission. The motion was seconded by Mr. Moore. The motion passed unanimously.

PLANNED SERVICE IMPROVEMENTS: Mr. Mancuso gave a PowerPoint presentation on the Planned Service Improvements for the GREAT bus system. This presentation will be available with the January 21, 2015 minutes.

OLD BUSINESS: The Parking Deck update was given at the beginning of the meeting.

GREAT MONTHLY REPORT: Mr. Mancuso reported ridership and revenues as average to that of one year ago. Mr. Mancuso also reported the expense to revenue ratio is currently in line with the average for the year. Ms. Wyly asked if the suggestions and complaints from the November report had been addressed. Mr. Mancuso reported the suggestion was to add a shelter at the Moseley Drive location. Mr. Mancuso stated the shelter will be installed based on the ridership at that location. Mr. Mancuso also reported the complaints regarding the driver and "other" category had been addressed as well.

Ms. Wyly addressed the Commission with accolades for the accomplishments of the members of the Commission as well as City staff and bus drivers.

ADJOURNMENT: There being no further business to conduct, Mr. Alford made a motion to adjourn the meeting. Ms. Faison seconded the motion. The motion passed unanimously and the meeting adjourned. The next meeting is scheduled for February 18, 2015 at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Amanda Braddy, Interim Secretary
Public Transportation & Parking Commission

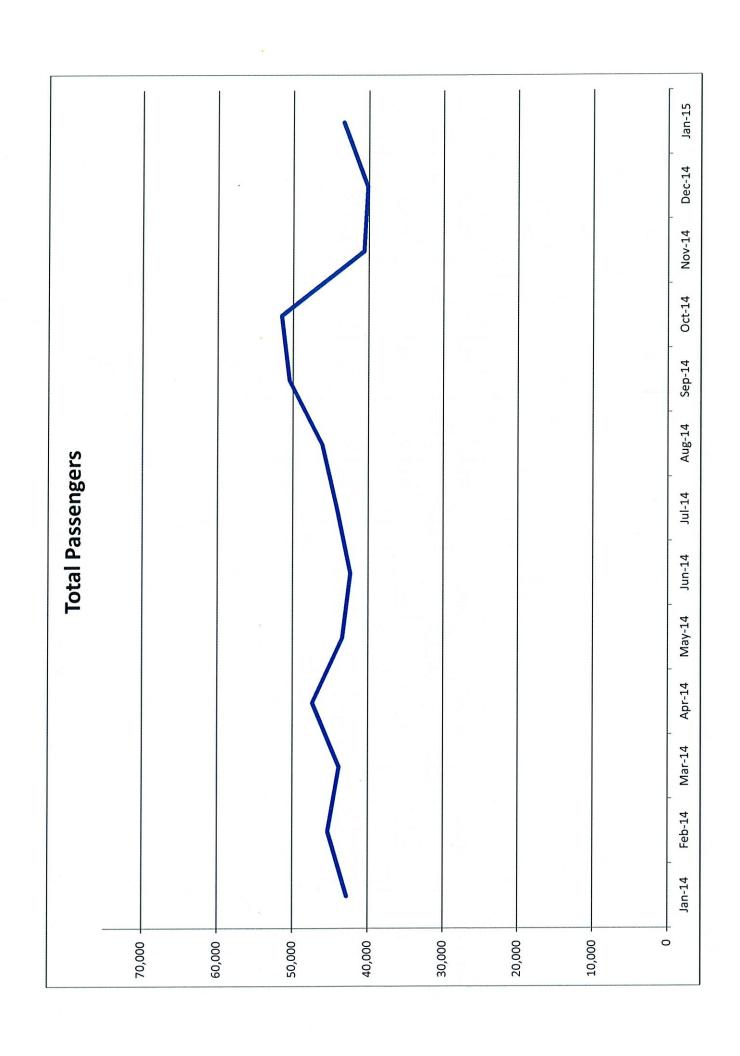
ATTACHMENT B

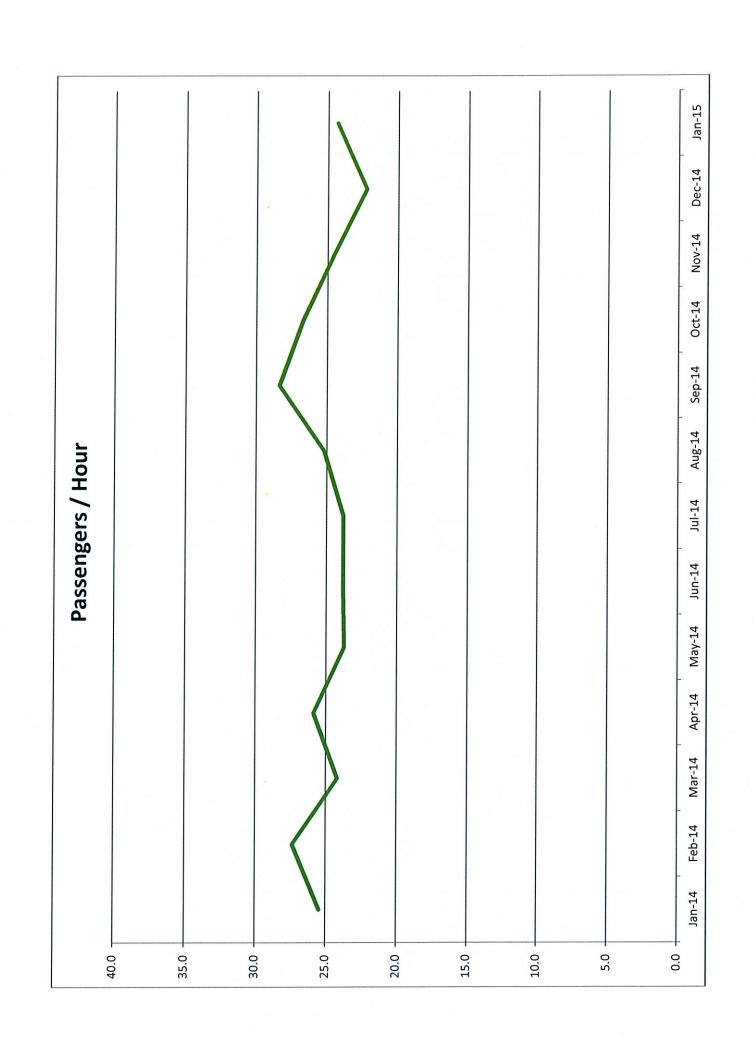
GREAT Monthly Report

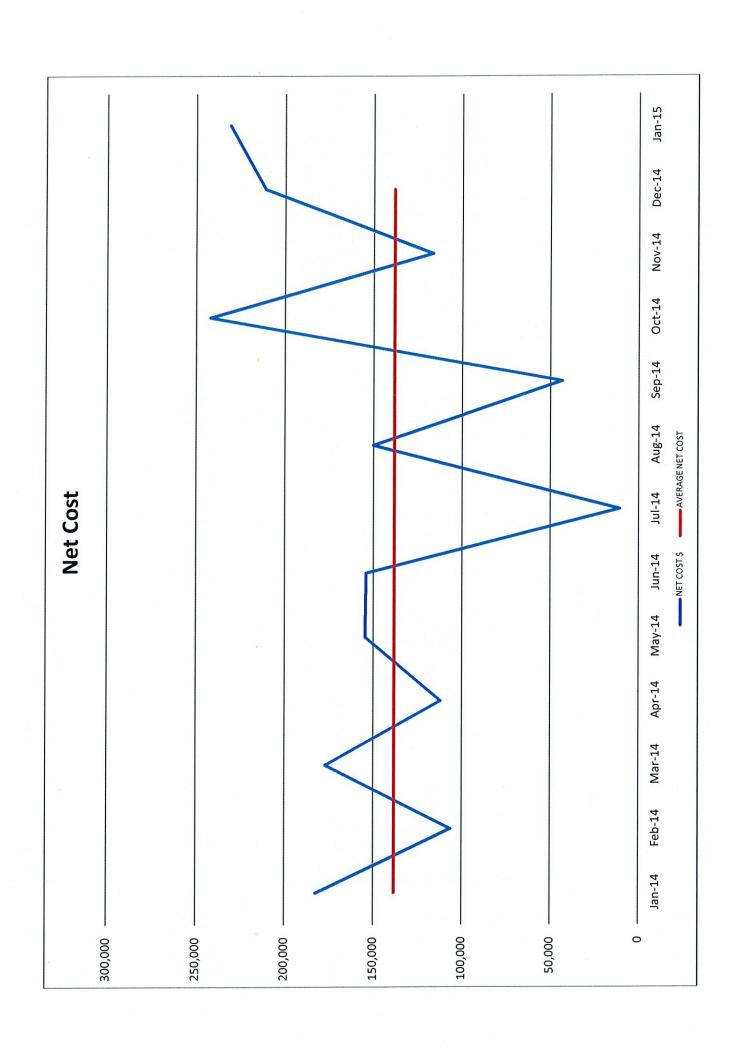
January 2015 & February 2015

GREENVILLE AREA TRANSIT JANUARY 2015 DATA REPORT

	,											% QTY	Actual vs Budget) 47.8% 58.3%) 54.7% 58.3%	87.2% 58.3%			
												¥ Q.L.Y	Variance	\$ (264,179.01) \$ (13,421.35)	\$ (250,757.65)	\$ (0.81)		\$ (1.48)
YTD FY 2014	322,899	330,949	162	331,111	2,307	178	1,859	12,558	26.4	170,451	1.9	YTD 2015	Budget	\$1,469,719.42 \$215,026.58	\$1,254,692.83	3.98	99.52	\$ 7.33
YTD FY 2015	316,161	323,239	0	323,239	1,781	180	1,796	12,636	25.6	171,504	1.9	YTD 2015	Actual	1,205,540.41 201,605.23	1,003,935.18	3.18	7	5.85
January 2014	42,744	43,969	0	43,969	284	24	1,832	1,680	26.2	22,802	1.9	Month 2015	Budget	209,959.92 \$	179,241.83 \$	3.98 \$	99.52	7.33 \$
January 2015	43,337	44,300	0	44,300	227	26	1,704	1,782	24.9	24,182	1.8	Month 2015	Actual	33,746.30 \$	3 230,784.76 \$	5.33	129.51	9.54 \$
	GREAT Trips Paratransit Trips	Subtotal	Tour Bus Trips	Total	PATS/GREAT Connector ==	DAYS OF SERVICE	Passengers Per Day	HOURS OF SERVICE	Passengers Per Hour	MILES OF SERVICE	Passengers Per Mile	FIXED ROUTE SERVICE ONLY	ı	TOTAL EXPENSES \$ TOTAL REVENUE \$	NET COST \$==	Net Cost Per Passenger \$		Net Cost Per Mile \$







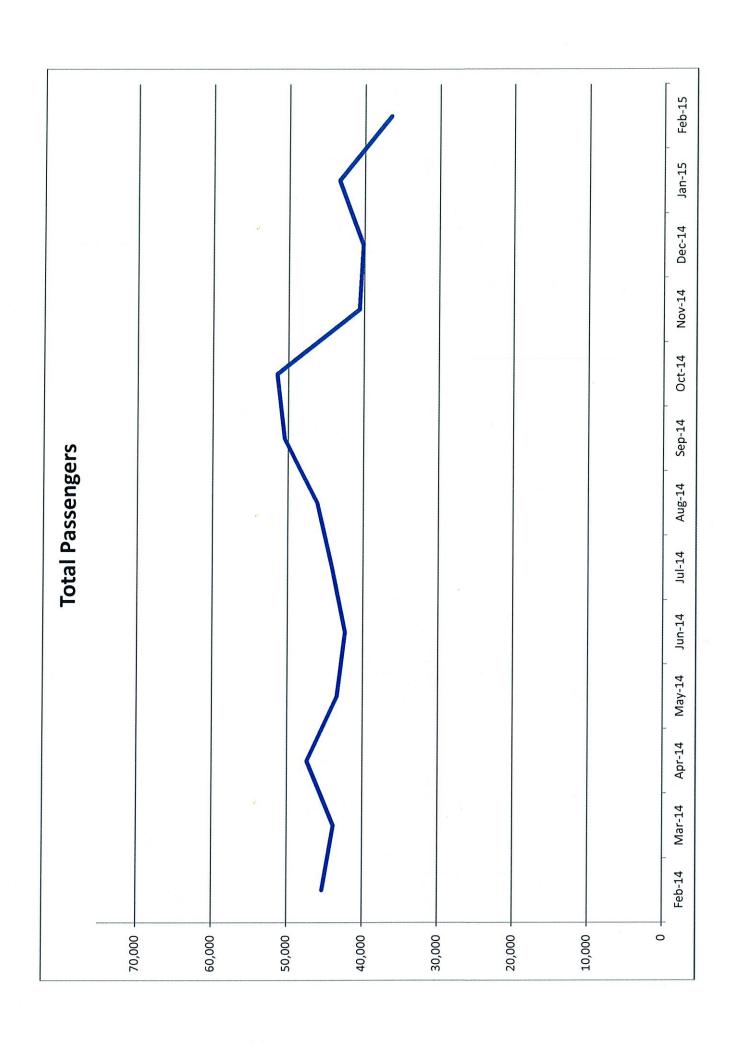
GREAT SUGGESTIONS, COMMENDATIONS, COMPLAINTS

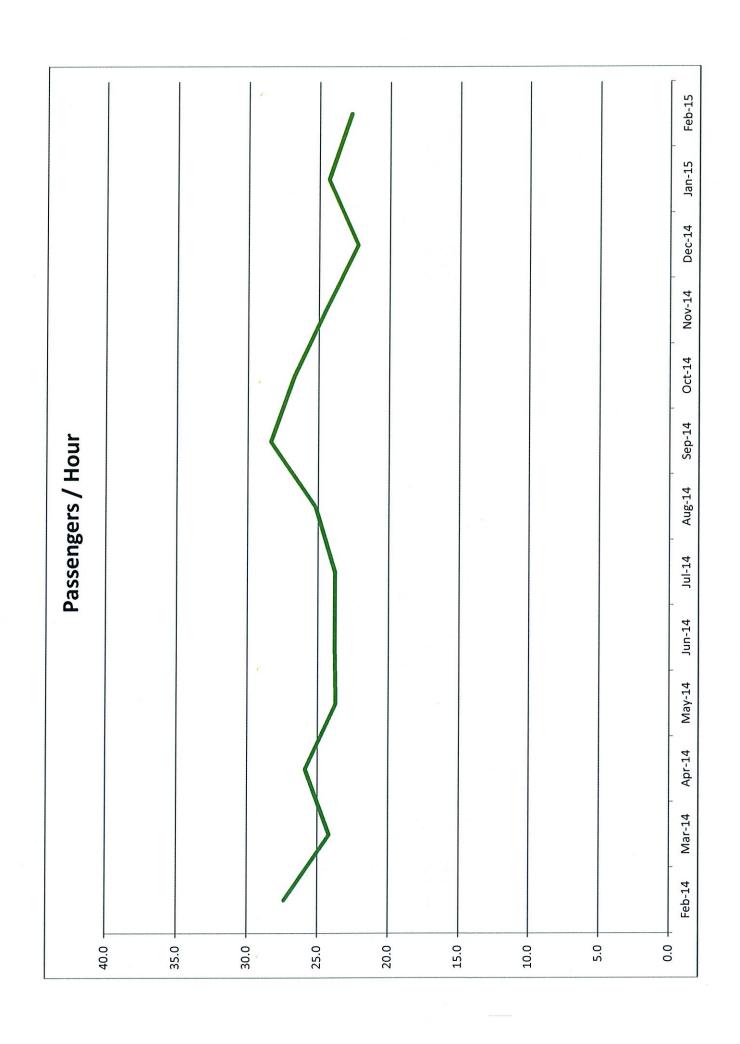
Jan-15

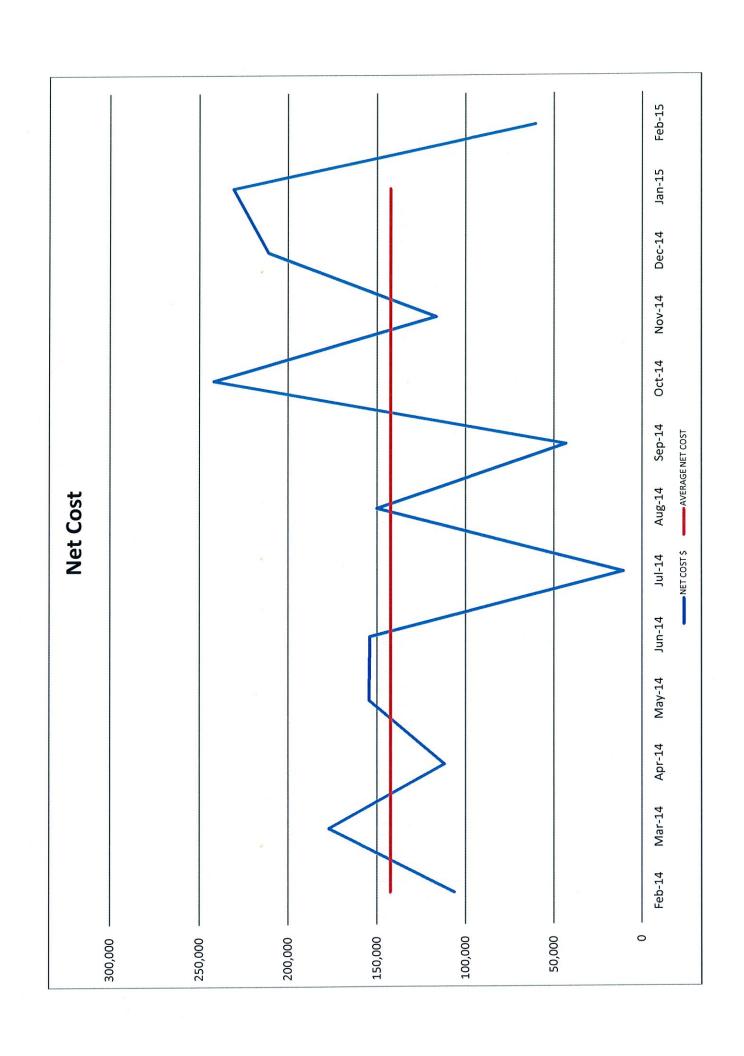
		CODE	QUANTITY
SUGGEST	TIONS:		
	Route	S1	0
	Schedule	S2	0
	Bus Stop	S 3	0
	Shelter	S4	0
			0
COMME	NDATIONS:		
	Driver	P1	0
	Other	P2	0
			0
COMPLA	INTS:		
	Route	C1	0
	Schedule	C2	0
	Bus Stop	С3	0
	Shelter	C4	0
	Driver	C5	4
	Other	C6	0
			1

GREENVILLE AREA TRANSIT FEBRUARY 2015 DATA REPORT

														YTD \$ YTD %	Variance Actual vs Budget	(390,715.46) 50.9% 66.7% (21,197.49) 60.9% 66.7%	(369,517.98) 49.2% 66.7%	(0.96)	(24.78)	
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YTD FY 2014	077	368,179	9,357	377,536	162	377,698	2,635	202	1,869	14,214	26.6	192,933	2.0	YTD 2015	Budget	\$1,679,679.33 \$ 245,744.67	\$1,433,934.67		O)	
YTD FY 2015	260 605	352,625	7,897	360,522	0	360,522	1,969	203	1,776	14,241	25.3	193,287	1.9	YTD 2015	Actual	1,288,963.87 224,547.18	1,064,416.69	3.02	74.74	
February 2014	000 97	45,280	1,307	46,587	0	46,587	328	24	1,941	1,656	28.1	22,482	2.1	Month 2015	Budget	209,959.92 \$ 30,718.08 \$	179,241.83 \$		99.52 \$	
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February 2015	97 96	30,404	819	37,283		37,283	188	2	1,621	1,605	23.2	21,783	-	Month 2015	Actual	83,423.46	60,481.51	1.66	37.68	i
Feb														≥		₩ ₩	છ	ω ε	.	4
	PASSENGERS GREAT Tring	GREAL INDS	Paratransit Trips	Subtotal	Tour Bus Trips	Total	PATS/GREAT Connector	DAYS OF SERVICE	Passengers Per Day	HOURS OF SERVICE	Passengers Per Hour	MILES OF SERVICE	Passengers Per Mile	FIXED ROUTE SERVICE ONLY		TOTAL EXPENSES TOTAL REVENUE	NET COST	Net Cost Per Passenger	Net Cost Per Hour	1







GREAT SUGGESTIONS, COMMENDATIONS, COMPLAINTS Feb-15

		CODE	QUANTITY						
SUGGESTIONS:									
	Route	S1	0						
	Schedule	S2	0						
	-		0						
	Bus Stop	\$3	•						
	Shelter	S4	0						
			0						
COMMENI	DATIONS:								
	Driver	P1	0						
	Other	P2	0						
			0						
COMPLAIN	ITS:								
	Route	C1	0						
		C2	0						
	Schedule		_						
	Bus Stop	C3	0						
	Shelter	C4	0						
	Driver	C5	2						
	Other	C6	0						
			2						