

ORDINANCE NO. 15-011  
CITY OF GREENVILLE, NORTH CAROLINA  
Ordinance (#7) Amending the 2014-2015 Budget (Ordinance #14-036)  
and amendment to the Town Creek Culvert Capital Project Fund (Ordinance #13-048)

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I:** Estimated Revenues and Appropriations. **General Fund**, of Ordinance 14-036, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2014-2015 BUDGET		#7 Amended 3/16/15	Total Amendments		Amended 2014-2015 Budget
<b>ESTIMATED REVENUES</b>						
Property Tax	\$ 32,943,768		\$ -	\$ -		\$ 32,943,768
Sales Tax	15,236,081		-	-		15,236,081
Video Prog. & Telecom. Service Tax	904,000		-	-		904,000
Rental Vehicle Gross Receipts	124,440		-	-		124,440
Utilities Franchise Tax	5,763,988		-	-		5,763,988
Motor Vehicle Tax	1,065,237		-	-		1,065,237
Other Unrestricted Intergov't Revenue	777,245		-	-		777,245
Powell Bill	2,215,848		-	-		2,215,848
Restricted Intergov't Revenues	1,649,591	A	30,000	229,686		1,879,277
Privilege License	535,495		-	-		535,495
Other Licenses, Permits and Fees	4,227,195		-	1,454		4,228,649
Rescue Service Transport	3,055,250		-	-		3,055,250
Parking Violation Penalties, Leases, & Meters	430,650		-	-		430,650
Other Sales & Services	372,577		-	5,000		377,577
Other Revenues	248,106		-	-		248,106
Interest on Investments	551,012		-	-		551,012
Transfers In GUC	6,485,183		-	-		6,485,183
Appropriated Fund Balance	4,233,202	B	134,372	2,926,020		7,159,222
<b>TOTAL REVENUES</b>	<b>\$ 80,818,868</b>		<b>\$ 164,372</b>	<b>\$ 3,162,160</b>		<b>\$ 83,981,028</b>

<b>APPROPRIATIONS</b>						
Mayor/City Council	\$ 319,836		\$ -	\$ -		\$ 319,836
City Manager	1,218,689	B	134,372	139,372		1,358,061
City Clerk	256,358		-	-		256,358
City Attorney	455,458		-	-		455,458
Human Resources	2,914,679		-	5,545		2,920,224
Information Technology	3,233,383		-	-		3,233,383
Fire/Rescue	13,658,352		-	41,865		13,700,217
Financial Services	2,585,265		-	1,118		2,586,383
Recreation & Parks	7,722,995		-	119,237		7,842,232
Police	23,849,424		-	124,229		23,973,653
Public Works	9,190,127		-	70,733		9,260,860
Community Development	2,654,725		-	2,542		2,657,267
OPEB	400,000		-	-		400,000
Contingency	155,869		-	(7,747)		148,122
Indirect Cost Reimbursement	(1,268,214)		-	-		(1,268,214)
Capital Improvements	4,873,454	A	30,000	57,959		4,931,413
Total Appropriations	\$ 72,220,400		\$ 164,372	\$ 554,853		\$ 72,775,253

<b>OTHER FINANCING SOURCES</b>						
Transfers to Other Funds	\$ 8,598,468		\$ -	\$ 2,607,307		\$ 11,205,775
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**TOTAL APPROPRIATIONS \$ 80,818,868 \$ 164,372 \$ 3,162,160 \$ 83,981,028**

**Section II:** Estimated Revenues and Appropriations. **Town Creek Culvert Capital Project Fund**, of Ordinance 13-048, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL BUDGET		Amended 3/16/15	Total Amendments		Amended Budget
<b>ESTIMATED REVENUES</b>						
Transfer from Stormwater Utility Fund	\$ 1,000,000		\$ -	\$ -		\$ 1,000,000
Loan Proceeds	8,262,500	C	1,696,808	1,696,808		9,959,308
<b>TOTAL REVENUES</b>	<b>\$ 9,262,500</b>		<b>\$ 1,696,808</b>	<b>\$ 1,696,808</b>		<b>\$ 10,959,308</b>

<b>APPROPRIATIONS</b>						
Capital Improvements	\$ 9,262,500	C	1,696,808	\$ 1,696,808		\$ 10,959,308
Total Expenditures	\$ 9,262,500		\$ 1,696,808	\$ 1,696,808		\$ 10,959,308

**TOTAL APPROPRIATIONS \$ 9,262,500 \$ 1,696,808 \$ 1,696,808 \$ 10,959,308**

**Section III:** All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 16th day of March, 2015.



Allen M. Thomas, Mayor

ATTEST:  


Carol L. Barwick, City Clerk

