City of Greenville Monthly Capital Improvement Projects Report July, 2015 (Project Status through June)

Table of Contents

Stormwater	2
Streets	4
Greenways and Parks	10
Buildings	12

STORMWATER

Project Name/No. :	Town Creek Culvert Drainage Improver (Design & Construction)	ments –		Revised: 20/15	
Description:	Town Creek Culvert drains approximately 400 acres in the Uptown area. As a result of the 10th Street Connector, the City will analyze the current				
	condition and capacity of Town Creek C rehabilitation, a new system, or a combinat			ly invest in	
Funding/Budget:	Stormwater Utility Fund (Design) Stormwater Utility Fund (Construction)	\$1,000, \$9,959,			
Expenditures:	via CWSRF-Green Infrastructure Loan Study/Preliminary Design	\$595,89	20.46		
Expenditures.	Final Design	\$462,37			
	Construction Administration	\$0			
	Construction	\$0			
Project Schedule:	Requests for Qualifications:	COMP			
	Design Contract Award: Preliminary Design Complete:	COMP COMP			
	Final Design Complete:	Fall	20	15	
	R/W and Easement Acquisition:	Fall	20		
	Construction Contract Award:	Spring	20	16	
	Construction Complete:	Winter	20	17	
Project Manager:	Lisa Kirby, COG PWD/Engineering				
Adjoining Projects:	Resources (DENR)-Division of Water amendment to the Engineering Report me and their locations. Consultant is moving the Project No. #: 10th Street Connector Project	odifying t forward w	the number with 90% p	er of BMPs	
The City has s (DENR)-Divis Report modify	ishments during the last period: submitted and received approval from NC D sion of Water Infrastructure (DWI) on an an ying the number of BMPs and their locations	nendment s. The Cit	to the Eng ty continu	gineering es to	
	th ECU on the green infrastructure and the C ishments planned for next period:		ian Expan	\$1011.	
	plans for review.				
Major Issues, Change Orders, or Scope Changes: A contract amendment for re-working the BMP types and locations and streetscape components for Reade Circle between Evans and Cotanche and has been finalized and will be presented to Council at their August meeting for approval.					
Overall Status at			Yes	No	
1 0	completed on Approved Schedule?		X		
Will the project be completed within Approved Budget? X					
	being addressed successfully?		X		
Explanation of Items checked "No" above: NA					
Current Photo of Pr NA	oject Area:				

			Revised 20/15		
Descriptions	The City of Creanville is aurently implementic				
Description:	The City of Greenville is currently implementing a comprehensive				
	stormwater management program to fulfill requirements of our National				
	Pollutant Discharge Elimination System (NPDES) Phase II MS4 Permit for stormwater discharges and the Tar-Pamlico River Basin Nutrient				
	Strategy – Stormwater Rule. The objectives of				
	improve the overall stormwater conveyance syste				
	eliminate flooding and address water quality/pollu				
	will be accomplished through Watershed Master Pla				
	field inventory and verification of our existing storn				
	modeling of each system, and finally, the identificati				
	infrastructure projects.	011 01 10 10	ii o o onprom		
Funding/Budget:	SW Utility Fund \$3,200,0	000			
0 0 0	ECU Amendment \$195,49				
Expenditures:	Northern Basins \$667,71				
I	Middle Basins \$821,70				
	Southern Basins \$670,06				
Project Schedule:	Inventory Complete: April	201	5		
U	Modeling Complete: June	201	5		
	Draft Report: Septemb	ber 201	5		
	Final Report: January	201	.6		
Project Status:	Primary and secondary modeling is under review.				
	None				
Project Manager:	Lisa Kirby, COG PWD/Engineering				
8	lishments during the last period:				
	ps have been submitted by the consultant for review an				
	urned for the Middle and Southern Basins . Secondary	systems h	ave been		
finalized for n	nodeling.				
Significant Accomp	lishments planned for next period:				
	provide comments on remaining inventory maps and c	continue to	resolve		
1 /	ult access structures.				
Major Issues, Change Orders, or Scope Changes: NA					
Overall Status at a	Clance	Yes	No		
	completed on Approved Schedule?	X	110		
Will the project be completed on Approved Benedule: X Will the project be completed within Approved Budget? X					
Are Project Issues being addressed successfully?					
J	<u> </u>	Δ	<u> </u>		
Explanation of Items Checked "No" above: NA					
Current Photo of Pi	oject Areas:				
NA	······				

STREETS

Project Name/No. :	King George Road Bridge Replacement B-510		Revised 17/15
Description:	This project replaces the King George Road continued safe use by passenger and heavie limitations. It will also allow for a wider struct vehicular/pedestrian use.	r vehicles ware to accomm	vithout load
Funding/Budget:		7,200.00 1,800.00	
Expenditures:	Design \$160	5,280.27	
Project Schedule:	6	IPLETE	
	Design Complete June		
	ROW Complete Aug		
	Construction Contract Award Octo		
	Complete Construction Febr	uary 20	16
Project Manager:	Lynn Raynor, COG PWD/Engineering		
Project Status:	Easement acquisition stage is underway. Pl Awaiting approval from NCDOT on scope and Services to perform acquisition.		
Adjoining Projects:	None		
	ishments planned for next period: Contact proper offers of compensation for easements. ge Orders, or Scope Changes:	erty owners to	o make
Overall Status at a	Glance	Yes	No
	ompleted on Approved Schedule?		110
1 5	ompleted within Approved Budget?		
	eing addressed successfully?	X	
Explanation of Items	Checked "No" above:	L.	
Current Photograph	as of Project Area:		

S/31/15 Description: This is an NCDOT project in partnership with the City of Greenville. The project is a reconstruction of Dickinson Avenue from Memorial (NC11) to Reade Circle (SR1610), a total length of 1.3 miles. Work on this project is a reconstruction two sections; from Memorial to 14 th Street and 14' Street to Reade Circle. The City will be focusing on the section from 14' Street to Reade Circle to design and construct it in accordance with th adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: Acquisition: \$0 Construction: \$0 ROW Acquisition/Utility Relocation Begin TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design: s7% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: space stange: space space space	Project Name/No. :	Dickinson Avenue Modernization, U-5606	Date R			
project is a reconstruction of Dickinson Avenue from Memorial (NC11) to Reade Circle (SR1610), a total length of 1.3 miles. Work on this project will be broken up into two sections; from Memorial to 14 th Street and 14 th Street to Reade Circle. The City will be focusing on the section from 14 Street to Reade Circle to design and construct it in accordance with th adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: Acquisition: S0 Construction: \$0 Acquisition: Construction: Funding/Budget: NCDOT/COG Expenditures: Design: ROW Acquisition/Utility Relocation Begin ROW Acquisition/Utility Relocation Begin TBD Project Schedule: Environmental: Categorical Exclusion (CE) Final Design: ROW Acquisition/Utility Relocation Begin TBD TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: No	D					
Reade Circle (SR1610), a total length of 1.3 miles. Work on this project will be broken up into two sections; from Memorial to 14 th Street and 14 Street to Reade Circle. The City will be focusing on the section from 14 Street to Reade Circle to design and construct it in accordance with th adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: ROW Acquisition/Utility Relocation Begin TBD ROW Acquisition/Utility Relocation Begin TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: S	Description:	1 0 1 1	•			
will be broken up into two sections; from Memorial to 14 th Street and 14' Street to Reade Circle. The City will be focusing on the section from 14' Street to Reade Circle to design and construct it in accordance with th adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions fo betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No		1 5		· · · ·		
Street to Reade Circle. The City will be focusing on the section from 14' Street to Reade Circle to design and construct it in accordance with the adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Construction TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments Planned for Next Period: Yes Major Issues, Change Orders, or Scope Changes: Ves Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: Pr		Reade Circle (SR1610), a total length of 1.3 mi	les. Work on	this project		
Street to Reade Circle to design and construct it in accordance with th adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: Project Issues being addressed successfully? Image: Project Issues being addressed successfully? <						
adopted Streetscape Master Plan. The second portion will be designed reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: Design: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Final Design: Submitted for Review TBD TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Major Issues, Change Orders, or Scope Changes: Yes Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Image: Schedule? Will the project Issues being addressed successfully? Image: Schedule? Explanation of Items Checked "No" above: Explanation of Items Checked "No" above:						
reconstructed and improved to NCDOT standards with provisions for betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Construction TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: No Image: No Will the project Issues being addressed successfully? Image: No Image: No Will the project Issues being addressed successfully? Image: No Imag		e				
betterments such as street trees and streetlights. Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Design is 75% complete. Project status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: Schedule? Image: Schedule? Will the project Issues being addressed successfully? Image: Schedule? Image: Schedule? Will the project Issues being addressed successfully? Image: Schedule? Image: Schedule? </th <th></th> <th></th> <th></th> <th></th>						
Funding/Budget: NCDOT/COG Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Construction TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Ves No Will the project be completed on Approved Schedule? Will the project Issues being addressed successfully? Explanation of Items Checked "No" above: Explanation of Items Checked "No" above: Current Photograph of Project Area: Current Photograph of Project Area:		1	ards with pro	ovisions for		
Expenditures: Design: \$0 Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Construction TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Ves Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Image: Project Issues being addressed successfully? Will the project be completed within Approved Budget? Image: Project Issues being addressed successfully? Explanation of Items Checked "No" above: Explanation of Items Checked "No" above:	Funding/Dudgets					
Acquisition: \$0 Construction: \$0 Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Construction TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Ves Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Image: Project Issues being addressed successfully? Will the project be completed within Approved Budget? Image: Project Issues being addressed successfully? Explanation of Items Checked "No" above: Explanation of Items Checked "No" above:			.			
Construction:\$0Project Schedule:Environmental: Categorical Exclusion (CE)Submitted for Review Final Design: ROW Acquisition/Utility Relocation Begin TBDROW Acquisition/Utility Relocation Begin ConstructionTBDProject Manager:NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/EngineeringProject Status:Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time.Adjoining Projects:10th Street ConnectorSignificant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period:Major Issues, Change Orders, or Scope Changes:YesOverall Status at a GlanceYesWill the project be completed within Approved Schedule?VesWill the project be completed within Approved Budget? Are Project Issues being addressed successfully?Explanation of Items Checked "No" above:Current Photograph of Project Area:	Expenditures:					
Project Schedule: Environmental: Categorical Exclusion (CE) Submitted for Review Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD Construction TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Ves Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Image: Project Issues being addressed successfully? Will the project be completed within Approved Budget? Image: Project Area: Current Photograph of Project Area: Current Photograph of Project Area:		-				
Final Design: TBD ROW Acquisition/Utility Relocation Begin TBD ROW Acquisition/Utility Relocation Begin TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Ves Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Image: Charge Status at a Glance Will the project be completed within Approved Budget? Image: Charge Status at a Glance Will the project be completed within Approved Budget? Image: Charge Status St						
ROW Acquisition/Utility Relocation Begin Construction TBD TBD Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthenotice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Yes No Will the project be completed on Approved Schedule? Image: Complete of the street of the st	Project Schedule:	-		tor Review		
ConstructionTBDProject Manager:NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/EngineeringProject Status:Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time.Adjoining Projects:10th Street ConnectorSignificant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period:Major Issues, Change Orders, or Scope Changes:YesOverall Status at a GlanceYesWill the project be completed on Approved Schedule?Image: Schedule?Will the project Issues being addressed successfully?Image: Schedule?Kexplanation of Items Checked "No" above:Image: Schedule?Current Photograph of Project Area:Image: Schedule?		0				
Project Manager: NCDOT, Consultant – Kimley-Horn – Jeff Moore, P.E. City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Yes Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:						
City of Greenville, Scott P.M. Godefroy, P.E. – COG PWD/Engineering Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Yes Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Image: Schedule? Will the project be completed within Approved Budget? Image: Schedule? Are Project Issues being addressed successfully? Image: Schedule? Explanation of Items Checked "No" above: Current Photograph of Project Area:						
Project Status: Design is 75% complete. Project status is officially on hold until furthe notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Ves Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: Change of the status of	Project Manager:					
notice by NCDOT dated March 12, 2015. Due to project re-prioritization funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Will the project be completed on Approved Schedule? Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:		• •				
funding is no longer available at this time. Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:	Project Status:	• • •	•			
Adjoining Projects: 10 th Street Connector Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:			o project re-pi	rioritization,		
Significant Accomplishments During the Last Period: Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes Will the project be completed on Approved Schedule? Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:						
Significant Accomplishments Planned for Next Period: Major Issues, Change Orders, or Scope Changes: Overall Status at a Glance Yes No Will the project be completed on Approved Schedule? Image: Completed within Approved Budget? Image: Completed within Approved Budget? Will the project Issues being addressed successfully? Image: Completed "No" above: Image: Completed Area:	Adjoining Projects:	10 th Street Connector				
Major Issues, Change Orders, or Scope Changes:Overall Status at a GlanceYesNoWill the project be completed on Approved Schedule?Will the project be completed within Approved Budget?Are Project Issues being addressed successfully?Explanation of Items Checked "No" above:Current Photograph of Project Area:						
Overall Status at a GlanceYesNoWill the project be completed on Approved Schedule?Will the project be completed within Approved Budget?Are Project Issues being addressed successfully?Explanation of Items Checked "No" above:Current Photograph of Project Area:						
Will the project be completed on Approved Schedule? Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:				1		
Will the project be completed within Approved Budget? Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:			Yes	No		
Are Project Issues being addressed successfully? Explanation of Items Checked "No" above: Current Photograph of Project Area:	I V					
Explanation of Items Checked "No" above: Current Photograph of Project Area:						
Current Photograph of Project Area:						
	Explanation of Items Checked "No" above:					
	Current Photograp	n of Project Area:				
		v				

Project Name/No ·	West 5 th Street Streetscape, Ph 2 - Design	Date	Revised			
	West 5 Street Streetscape, 1 ii 2 - Design		7/15			
Description:	Next phase of implementing the Center City	-				
L.	Revitalization Plan. Project includes realignme					
	St./Tyson/14 th Streets intersection for safety an	nd efficier	ncy, minor			
	demolition of existing infrastructure, and installa					
	include street and pedestrian level lighting, ornam	ental vege	tation, and			
	public art.					
Funding/Budget:	Center City Revitalization General Obligation Bond	S				
	Design \$144,0	00.00				
	Construction NA					
Expenditures:	Design \$144,0					
Project Schedule:	Design Contract Award COMP					
	Final DesignCOMP	LETE				
Project Manager:	Niki Jones (design) - COG CDD/Urban Developme	nt Planner				
	Lynn Raynor (design/construction) - COG PWD/Er	gineering				
Project Status:	Final plans are complete. Project is awaiting funding for easements and					
	construction and is included in the bond approved by City Council to be					
	placed on the November 2015 ballot.					
Adjoining Projects:	None					
Significant Projects for Previous Period:						
	ishments Planned for Next Period:					
Major Issues, Chang	ge Orders, or Scope Changes:					
Overall Status at a	Glance	Yes	No			
Will the project be c	ompleted on Approved Schedule?					
Will the project be c	Will the project be completed within Approved Budget?					
Are Project Issues being addressed successfully?						
Explanation of Items Checked "No" above:						
Current Photograph	of Project Area or Equipment:					
NA						

Project Name/No. :	Reade-Cotanche Alley Improvements			Revised 7/15
Description:	This project will provide enhancements to the ex-	xistin	g alley beh	nind 207 E.
•	5 th Street that runs between Reade Circle and C			
	include asphalt improvements, relocation and			
	utilities, street and pedestrian level lighting, sa		-	-
	landscaping.		, -	
Funding/Budget:	Center City Revitalization General Obligation B	Bonds		
	Design \$2	20,170	0.00	
	Construction			
Expenditures:	Design \$0	0.00		
•	6	82,534	1.99	
Project Schedule:		OMPI		
	6	OMPI		
Project Manager:	Lynn Raynor – COG PWD/Engineering			
Project Status:	Project is complete.			
Adjoining Projects:	None			
Significant Accomp	lishments During Previous Period: Punch list i	items	completed	
	lishments Planned for Next Period: Complete			
	ge Orders, or Scope Changes:	•		
Overall Status at a	Glance		Yes	No
	completed on Approved Schedule?		X	
* *	completed within Approved Budget?		X	
	being addressed successfully?		X	
	Checked "No" above:		Λ	
Current Photograp				

Project Name/No. :	Pedestrian Improvements Project – EB-5618	Date Re 7/16/			
Description:	The Project will consist of construction of pedestrian improvements at 15 intersections within the City of Greenville including installation of sidewalk, sidewalk ramps, and handicap ramps. The project will include all site preparation, utility adjustments, asphalt and concrete patching, driveway and curb and gutter construction, railing installation, and construction of sidewalk. The Contractor will install improvements on City of Greenville and NCDOT Rights of Way and will be subject to their associated standards and specifications.				
Funding/Budget:	NCDOT \$	205,000			
Expenditures:	Construction:	\$0			
Project Schedule:	Final Design:	March 2015			
	-	ember 2015			
	Completion No	ovember 2015			
Project Manager:	Tim Corley – COG PWD/Engineering				
Project Status:	Project was bid and will be awarded at June 2013 Awaiting approval from NCDOT to apply for conc	~	il Meeting.		
Adjoining Projects:					
Significant Accompl	ishments During the Last Period:				
	ishments Planned for Next Period:				
Major Issues, Chang	ge Orders, or Scope Changes:				
Overall Status at a		Yes	No		
1 0	e project be completed on Approved Schedule? X				
Will the project be completed within Approved Budget? X					
Are Project Issues being addressed successfully? X					
Explanation of Items	Explanation of Items Checked "No" above:				
Current Photograph NA	n of Project Area:				

Project Name/No. :	Safe Routes to School Project		e Revised: /16/15	
Description:	The City of Greenville requested funds from NCDOT for sidewalk and pedestrian improvements at 3 different locations within the City. NCDOT will secure \$503,000 and has drafted this agreement to be approved and executed by the City of Greenville for the improvements. The agreement includes the participation of the City in the construction of the improvements. These locations include the installation of sidewalk and pedestrian improvements along the East side of Memorial Drive from Millbrook Street to Arlington Boulevard, the East side of Skinner Street, North side of Norris Street and the North side of 5 th Street from Greens Mill Run to Beech Street. The improvements include the installation of sidewalk, wheelchair ramps, lane widening, and a pedestrian bridge.			
Funding/Budget:	NCDOT	\$503,00	0	
0 0	City(Design)	\$75,00	0	
Expenditures:	Construction:	\$0		
Project Schedule:	Final Design:	August 2015		
	Construction	Novemb	er 2015	
Project Manager:	Tim Corley – COG PWD/Engineering			
Project Status:	Project is under design with completion in Augu-	st 2015.		
Adjoining Projects:				
Significant Accomp	lishments During the Last Period:			
	lishments Planned for Next Period:			
	ge Orders, or Scope Changes:			
Overall Status at a		Yes	s No	
	completed on Approved Schedule?			
	Will the project be completed within Approved Budget? X			
Are Project Issues being addressed successfully? X				
Explanation of Items Checked "No" above:				
Current Photograph of Project Area: NA				

GREENWAYS

Project Name/No. :	Green Mill Run Greenway, Phase II, Section 2 &3, EB-4996, WBS 41061.1.1		Revised 7/15		
Description:	Project involves the extending to the Green Mill Run Greenway from its				
	current end on Charles Boulevard to Evans Park. T	This project	will provide		
	a needed pedestrian and bicycle link between	Evans Par	rk and East		
	Carolina University.				
Funding/Budget:		2,312.00			
		578.00			
Expenditures:	Design/ROW \$338,3	359			
	Construction \$163,	077.84			
Project Schedule:	8	PLETE			
	End Construction Januar	ry 2016			
Project Manager:	Tim Corley – COG PWD/Engineering (Design onl)	y)			
	Lynn Raynor - COG PWD/Engineering (Construc	tion only)			
Project Status:	Contractor has completed approximately 85% of the	ne clearing.	Installation		
	of drainage items is progressing. Section of greenway along ECU				
	intramural fields has been graded and stone base in	stalled.			
Adjoining Projects:	None				
Significant Accomp	ishments During Previous Period: Significant con	pletion of	clearing		
	operations.	1	C		
Significant Accomp	ishments Planned for Next Period: Pave greenway	y portion al	ong ECU		
	intramural fields. Begin installation of eastern board	rdwalk.			
Major Issues, Change Orders, or Scope Changes:					
Overall Status at a	Overall Status at a GlanceYesNo				
Will the project be c	Will the project be completed on Approved Schedule?X				
Will the project be completed within Approved Budget?X					
Are Project Issues being addressed successfully? X					
Explanation of Items Checked "No" above					

Current Photograph(s) of Project Area:



ECU Intramural fields



Evans St end

Project Name/No. :	South Tar River Greenway, Ph 3, P EB-5539	itt to Moye		Revised 7/15	
Description:	Project involves connecting the South Moye Boulevard. This project will bicycle link to the hospital area.		•		
Funding/Budget:	Federal Grant City	\$907,60 \$226,90			
	Pitt County Health Dept. Grant	\$50,000			
	Additional Federal/State Funding	\$903,00			
Expenditures:		\$326,00		1.5	
Project Schedule:	Complete Design	July	20		
	Right-of-Way Complete	October			
	Contract Award	January			
2.4.125	Complete Construction	Decemb	per 201	0	
Project Manager:	Lynn Raynor – COG PWD/Engineerin	-	1		
Project Status:	Plans are 90% complete. Six parcels		osed.		
Adjoining Projects:	GUC West Side Interceptor Sewer N				
Significant Accomp	lishments During Last Period: Obtain NCDENR Land Quality.	ned erosion cor	ntrol appro	oval from	
	lishments Planned for Next Period: C acquisition and complete review 90%	-	ng easeme	ent	
	ge Orders, Scope Changes:				
Overall Status at a			Yes	No	
	completed on Approved Schedule?			X	
1 0	completed within Approved Budget?		X		
	eing addressed successfully? Checked "No" above: Third party atto	maria malin	X		
1	Is which requires additional time.	mey is working	g to resolv	e issues	
Current Photograph	A				

BUILDINGS

Project Name/No. :	Greenville Convention Center Renovation a Expansion	und	Date Revised 6/31/15	
Description:	The Greenville Convention Center Renovations and Expansion project will be designed and constructed to a level of quality that reflects the current design features of similar convention center facilities in the region. The project will include: interior upgrades (flooring, ceilings, paint, wall coverings, lighting, HVAC and space modifications), a new 11,000 SF addition of break-out room spaces, new exterior patio, walkways and landscape improvements and a new exterior building entry canopy. Interior upgrades to the existing facility shall be phased to coordinate with the Convention schedule of events and may require night/weekend work to complete.			
Funding/Budget:	5	4,517,		
Expenditures:	0	1,715,		
Project Schedule:	Contract Award for DB Team:CDesign & Budget:CApproval of GMP:C	COMP COMP COMP COMP COMP ULY 2	LETE LETE LETE	
Project Manager:	Scott P.M. Godefroy, P.E COG PWD/Engin	neering	5	
Project Status:	T.A. Loving is the DB contractor for the project. The design prime firm is Oakley Collier Architects. Design is complete. T.A. Loving let the project for bid in August 2014 and prepared a Guaranteed Maximum Price in September 2014. It was presented to City Council in October 2014 and was approved. Construction of interior renovations is well underway and is approximately 90% complete. Weather delayed the construction of the new 12,000 square foot addition but it is now well underway with utility work, foundation, structural wall system and roof system, the exterior brick veneer, and rough-in complete and the interior finishes are nearing completion. The addition is approximately 85%			
Adjoining Projects:	None			
	ishments during the last period: Renovations –90% complete, exhibit hall soun system adjustments nearing completion, LED I cloud ceiling installed. Building Addition – 85% complete, foundation walls, roof system, brick façade and interior ro drywall, wall vinyl and fixture installation, cor landscaping work is underway. ishments planned for next period: Renovations – 100% completion Building Addition – 100% completion	lightin n comj ough-ir	g installed, and plete, structural steel n complete. Ceilings,	
Major Issues, Change Orders, or Scope Changes: Due to the additional piping as well as a new reduced pressure backflow				

preventer being required by code, a fire booster pump was needed to meet the minimum pressure required for the fire sprinkler system. This has resulted in the use of a majority of the contingency available in the project. Also there have been upgrades to lighting made in the prefunction areas as well as the Emerald ball room.

Overall Status at a Glance	Ŋ	les	No
Will the project be completed on Approved Schedule?		X	
Will the project be completed within Approved Budget?		X	
Are Project Issues being addressed successfully?		X	
Explanation of Items checked "No" above:			

Current Photo of Project Area: (Greenville Convention Center Renovation and Expansion)



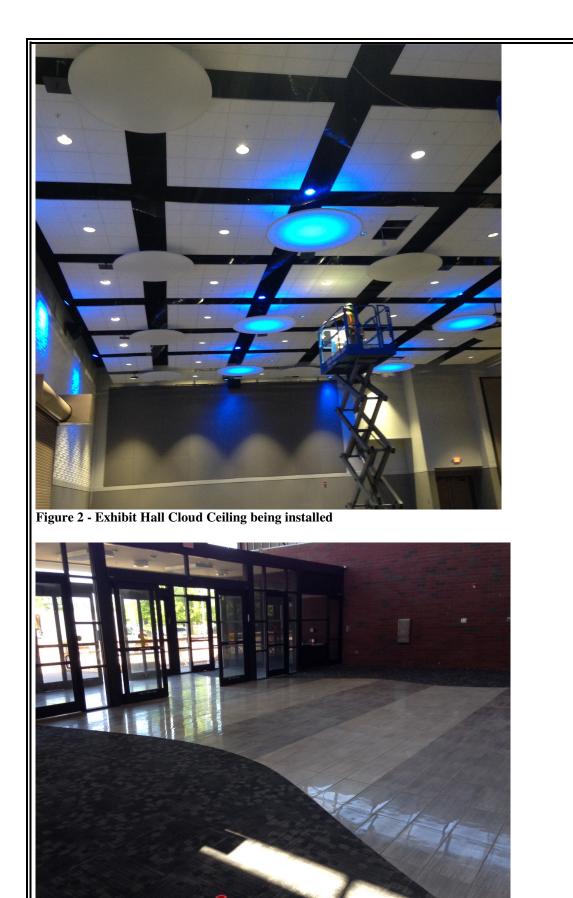


Figure 3 - Convention Center Entrance Lobby - new tile and carpet



Figure 4 – Pre-function Area - new carpet, lowered ceiling and bulkheads



Figure 5 - Main Bathroom - updated sinks, mirrors and tile

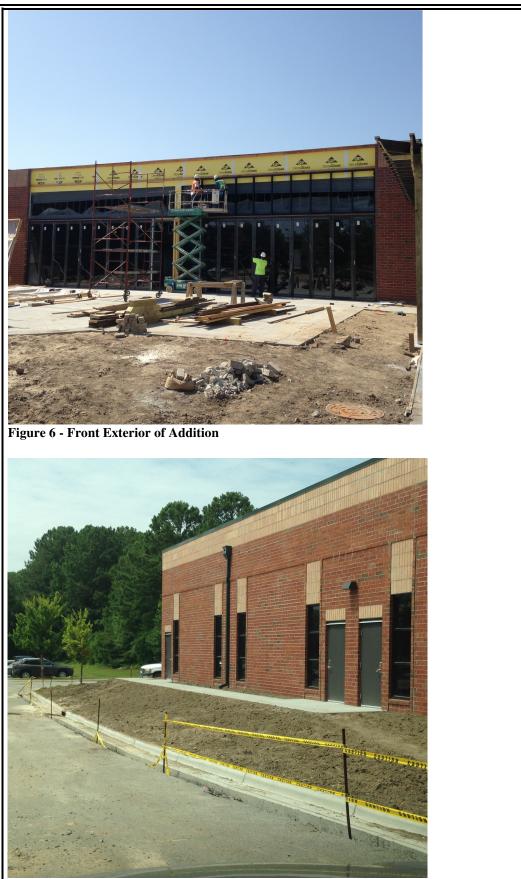


Figure 1 - Southeast Elevation View of New Addition

Project Name/No. :	Greenville Transportation and Activity Center	Date	e Revised			
U	(GTAC)		/12/15			
Description:	GTAC will be located at the intersection of South Pitt Street and Bonners Lane. The new facility will be a two story building on a 5,000 square foot footprint that will house a waiting room, ticketing, restroom facilities, police bike patrol substation, GREAT system offices, training room,					
	conference room and office space available on the second floor. The facility will be designed to accommodate the GREAT busses as well as ECU Transit, AMTRAK shuttle service and possibly Greyhound. Site improvements will be made to accommodate 12 busses at any given time as well as onsite parking for pick up and drop off of riders who patronize					
	this facility.					
Funding/Budget:		25,574				
		32,254				
T	6	57,828				
Expenditures:	Environmental: \$	16,100				
	6 6	74,692				
	Acquisition: \$ Construction: \$	4,500				
Duciant Cabadula		2014				
Project Schedule:		/ 2014 Jornhan 2014				
		ovember 2014 arch 2015				
		ember 2015 ember 2015				
	•	mber 2015				
		ember 2015				
Project Manager:	Kenneth Jackson – COG PWD/Operations	2010				
	Ĩ					
Project Status:	The Categorical Exclusion (CE) document was					
	by FTA. The Federal/State grant was awarded in July 2014. The project					
	design was awarded to Jacobs/Ayer-Saint-Gross by City Council March					
	16, 2015 and a kick-of meeting was held April 6, 2015. Presently, the					
	project is in the design and property evaluation phase.					
Adjoining Projects:	10 th Street Connector and Dickinson Avenue Modernization Project					
Significant Accomplishments during the last period: The project conceptual layout and architectural design options were presented to Public Transportation and Parking Commission on May 20, 2015 and also a public open						
	house was held the same day. The project conceptual layout and					
	architectural designs was presented to City Council on June 8, 2015.					
Significant Accomp	lishments planned for next period: Property app					
Significant Accomp	site should be completed and design process wi					
Major Issues, Change Orders, or Scope Changes:						
Overall Status at		Yes	No			
	e completed on Approved Schedule?	103	110			
	completed within Approved Budget?					
1 0						
Are Project Issues being addressed successfully? Explanation of Items checked "No" above:						
Explanation of items						

